

CITY UPDATES

CITY COUNCIL MEETING

October 12, 2021

All Things Grant

- FUTURE Grant Possibilities

- USDA – Incinerator – matching required
- USDA – Mower for Parks– matching required
- KAB Green Bag – green furniture for Visitor Center Remodel
- TPWD/Donations/Other Funding – Splash Pad – possible matching
- FEMA – Building Resilient Infrastructure & Communities – update fire/flood hazard mitigation, zoning updates, drought contingency, historical properties plan – matching required
- TWDB – Water & Wastewater Infrastructure – Grant/Loan – dependent on availability

All things Grant

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- Grants with NO City Financial Obligations - ACTIVE
 - HIDTA – \$221,319 - Covers Two (2) full time officers & one (1) full time budget analyst
 - Go Texas – \$5,000 - HOT advertising and Midweek Mercantile Event
 - Office of the Governor – \$130,355 - Communications Grant – Car mounted radios, repeater, and hand held portable radios
 - APACHE Corporation – \$9,440 – 400 Native Trees

All Things Grant

- Grants with NO City Financial Obligations – PENDING
 - Office of Governor – \$13,450 – Bike Program – Four (4) Patrol Bikes, training, uniforms
 - RGCOG Solid Waste Grant – \$11,500 – Community Clean Up Program – additional roll offs, tire disposal, advertising
 - Operation Lonestar Program – \$60,000 – Five (5) Mobile Data Terminals

All Things Grant

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- Grants WITH City Financial Obligations – ACTIVE
 - TXDOT Aviation – RAMP (Routine Airport Maintenance Program) – 50% matching of qualified maintenance expenses
 - TXDOT Aviation – Lighting Project – 10% match (\$95,000) – Pending Payment
 - TXDOT Aviation – Seal Coat Project – 10 % match (\$59,000) – paid in FY 2021
 - TPWD – Pueblo Nuevo Park – 50% match – (\$217,300)

All Things Grant

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- Grants WITH City Financial Obligations – PENDING
 - TXDOT – Transportation Alternative - \$400,000 – installation of sidewalks, shared use pathways, intersections around town
 - NTIA – Broadband Infrastructure - \$ Staff Time – BBT to manage, but will require City staff to track funds and required reports
 - TXDOT Aviation – Alpine Planning Study - \$25,000 – update of current layout plan
 - TXDOT Aviation – AWOS Relocate/Replace

Water/Wastewater

- “D” License – Anthony Marquez and Melvin Washington
- Both Wastewater Treatment Plant Operators have taken their first “B” License exam
- TCEQ visit over Wastewater Treatment Plant spillage – approved extension to become complaint (clean out old race track)
- Holiday Inn Lift Station – continued issues – requesting engineer assistance
- Emergency Preparedness Plan – Senate Bill 3 – required to be submitted to TCEQ by March 1, 2022 for review and July 1, 2022 implementation deadline – included in Task Order with Jacob & Martin

Water/Wastewater

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- Current Task Orders & Upcoming
 - Task # 1 – WWTP Permit Renewal – Completed
 - Task # 2 – Well Field/SCADA Improvements
 - Task # 3 – WWTP Aerator/Automated Bar Screen – Contract Awarded 9/21/2021
 - Task # 4 - Wastewater Treatment Plant Evaluation
 - Task # 5 – East Side Sewer Extension Feasibility Study - Completed
 - Task # 6 – Well Improvements Phase 1
 - Refurbish Musquiz Pump Station
 - Stormwater Permits
 - TCEQ Compliance Assistance - ongoing
 - Holiday Inn Lift Station

Sanitation Survey

- Community Feedback on upcoming sanitation services being provided to residents and businesses
- Available online at www.cityofalpine.com

Sanitation Services

The current solid waste disposal contract is set to expire in February 2022. In order to provide the most value to the community, the City of Alpine will be requesting competitive proposals for continued services and are seeking input from residents and business owners. This survey should take on average 5 - 10 minutes to complete.

Do you live within the City limits of Alpine?

Yes

No

Do you pay residential or commercial sanitation rates? *

Residential

Commercial


Both

Would you prefer Poly-carts or dumpsters? (Poly-carts are a single 95 gallon plastic cart - image * below)

Poly-Carts

Dumpsters - current service

Standard Poly-cart



Community Wide Vaccination Clinics

- Community Wide TDHS Flu Shot Clinic
- Monday, October 18, 2021
- Alpine ISD Administration Building - 704 W Sul Ross Avenue, Alpine, Texas 79830
- 3:00 p.m. to 5:00 p.m.
- \$32.00 no insurance
- No cost with insurance
- Community Wide Immunization and Covid Vaccine Clinic
- Wednesday, October 20th
- Alpine ISD Administration Building - 704 W Sul Ross Avenue, Alpine, Texas 79830
- 9:00 am - 4:00 pm
- Please contact Gayla Owen, District Nurse, at 432-837-7710 ext. 409, for more information.

Airport TXDOT Project Updates

- Current

- Seal Coat Project (1/19) – Tentative Start October 28, 2021 Tentative End December 16, 2021 – City match \$59,000 (paid)
- Lighting Construction – Expected to start in Spring 2022 – City match \$95,000

- Upcoming

- FY23 – Airport Planning Study – City match \$25,000
- FY24 – AWOS – relocation and replacement (AWOS projects seem to vary from \$170,000 to \$225,000 – city required 25% match \$43,750 to \$56,250)