

STATE OF TEXAS

CITY OF ALPINE

COUNTY OF BREWSTER

**RESOLUTION 2021-09-34**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS AMENDING THE ALPINE CODE OF ORDINANCES CHAPTER 98 – UTILITIES, ARTICLE VII – APPENDIX A: UTILITIES FEES; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Alpine has cause in its legislative pursuit to modify systems, process, and fees that enhance the City’s mission of providing quality service to the citizens of Alpine; and

**WHEREAS**, the City Council passed ordinance 2021-04-04 which established a streamlined fee structure that improved the readability of utilities fees and basic account charges ; and

**WHEREAS**, pursuant to Ordinance 2021-04-04, the City Council shall pass an annual resolution updating the fee schedule in the utilities appendix; and

**WHEREAS**, with FY 2021-2022 beginning the Council has determined that the City and Citizens of Alpine will benefit from an updated fee schedule.

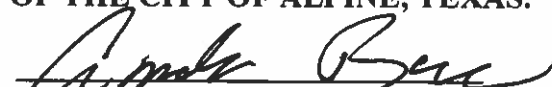
**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS THAT:**

**SECTION I.** All of the premises attached in the form hereto described as Exhibit “A” are hereby found to be true and correct legislative and factual findings of the City Council of the City of Alpine and are hereby incorporated herein as findings of fact.

**SECTION II.** The City Manager is hereby directed to implement the updated Utilities Fees effective October 1, 2021.

**SECTION III.** This resolution is effective October 1, 2021 upon its passage.

**PASSED, APPROVED, AND ADOPTED BY A MAORITY VOTE OF THE CITY COUNCIL ON THIS THE 21<sup>st</sup> DAY OF SEPTEMBER 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.**

  
Andres “Andy” Ramos, Mayor

**ATTEST:**

  
Geoffrey R. Calderon, City Secretary



**EXHIBIT "A"**

**APPENDIX A: UTILITIES FEES**

<b>APPENDIX A</b>			
<b>SECTION</b>	<b>DESCRIPTION</b>	<b>CODE SECTION</b>	<b>FEE</b>
<b>I.</b>	<b>Franchise Application</b>	Sec. 98-2	
	Franchise Application Fee		\$250.00
	<b>Security Deposit Fees</b>	Sec. 98-4	
	Residential water, sewer, and sanitation		\$200.00
	Small Commercial water, sewer, and sanitation		\$250.00
	Laundromats, recreational vehicle parks, washaterias, and any small business franchise		\$500.00
	Housing units, industrial and/or agricultural users, motels, and concrete plants		\$1,500.00
<b>II.</b>	<b>Water and Sewer Extensions</b>	Sec. 98-49	
	1" or less Water extension of front footage, per linear foot		\$25.00
	Greater than 1" water extension of front footage, per linear foot		At Cost
	Water extension of front footage, per linear foot outside CCR		At Cost
	4" Sewer extension of front footage, per linear foot		\$25.00
	Greater than 4" sewer extension of front footage, per linear foot		At Cost
	Sewer extension of front footage outside CCR		At Cost
	<b>Water Taps and Meter Settings</b>	Sec. 98-49	
	¾ inch tap		\$1,000.00
	1 inch tap		\$1,200.00
	1½ inch tap		\$1,500.00 or AT COST
	2 inch tap		\$2,000.00 or AT COST
	Greater than 2 inch tap		AT COST + \$60/hour of labor and \$100/hour for Equipment

	Water tap Impact fee		\$500.00 / Each street cut required
	Residential 4 inch sewer tap		\$1,200.00
	All other sewer taps		AT COST + \$60/hour of labor and \$100/hour for Equipment
	Sewer tap Impact fee		\$500.00 / Each street cut required
<b>III.</b>	<b>Meter and Cutoff</b>	Sec. 98-82	
	5/8 - inch meter		\$80.00
	3/4 - inch meter		\$80.00
	<b>(a) Minimum charges for metered accounts - Residential Rates</b>	Sec. 98-93	
	¾-inch		\$6.00
	1-inch		\$9.00
	1½-inch		\$14.00
	2-inch		\$18.00
	<b>Minimum charges for metered accounts - Commercial and Sul Ross State University Rates</b>	Sec. 98-93 (a)	
	¾-inch		\$7.00
	1-inch		\$10.00
	1½-inch		\$15.00
	2-inch		\$19.00
	3-inch		\$32.00
	4-inch		\$41.00
	6-inch		\$56.00
	8-inch		\$67.00
	<b>(b) Residential and Commercial water rates per meter</b>	Sec. 98-93 (b)	
	Minimum for the first 2,000 gallons		\$8.57
	For every 1,000 gallons over 2,000 gallons		\$3.30
	For every 1,000 gallons over 5,000 gallons		\$3.35
	For every 1,000 gallons over 12,000 gallons		\$3.40
	For every 1,000 gallons over 25,000 gallons		\$3.50

	For every 1,000 gallons over 100,000 gallons		\$3.60
	<b>(c) Bulk water rates</b>	Sec. 98-93 (c)	
	For first 1,000 gallons		\$50.00
	For the next 1,000 gallons and thereafter/per 1,000		\$45.00
	Effluent bulk water		
<b>IV.</b>	<b>Delinquency</b>	Sec. 98-86	
	Disconnect Fee		\$35.00
	Reconnect Fee		\$35.00
	Meter re-read after 1st re-read within 1 year of service		\$25.00
	Vacation fee on		\$25.00
	Vacation fee off		\$25.00
	Meter testing fee		At Cost
	Faulted Meters		Expense of the City
	Non-Faulted meters		Expense of the customer at cost
	<b>Tampering Fee</b>	Sec. 98-89	\$150.00 + Damages, any additional cost to fix, gas usage, and possible criminal charges
<b>V.</b>	<b>(a) Sewer rates</b>	Sec. 98-123	
	(1) Residential flat rate		\$15.50
	(2) Commercial		
	Minimum rates for the first 4,000 gallons on the average water consumption of the previous 12 months		\$14.55
	Minimum rates for every 1,000 gallons over 4,000		\$2.78
	Camera Fee		\$75.00
	<b>Liquid sewage wastes fees</b>	Sec. 98-196	
	0 to 300 gallons		\$50.00
	Spillage cleanup fee		\$100.00
<b>VI.</b>	<b>Gas rates, deposits, and penalties</b>	Sec. 98-333	
	<b>(a) Gas rates</b>		

	Gas rates are set by City Council via Contract with Natural Gas Vendor		
	To Determine the Spot Rate: Cost of gas 5% allowance for losses, Contracted Rate × 1.05 = \$3.92		
	Plus cost of service, City of Alpine		\$8.50
	<b>Excess flow valve (EFV) in gas distribution systems: Effective June 20, 2017</b>	Sec. 98-333	
	Poly Services		\$250.00
	Steel Services		\$750.00
	<b>(b) Deposits</b>	Sec. 98-333	
	Residential deposits		\$200.00
	Small commercial to include but not be limited to grocery stores, shops, storages, automatic laundry, automobile parking lots, bakery, bank, barber and beauty shops, billiard or pool hall, cafeteria, clinic, cleaning and pressing shops, drug store, filling station, florists shop, ice retail distributing, mortuaries, picture theater, office, radio repair and sales, real estate office, restaurants, taverns, radio studio, shoe repair, stores and shops for the sale of products at retail, stores and shops for custom work or the making of articles to be sold at retail on the premises, and studios (art, music, photo, etc.)		\$250.00
	Laundromats, recreational vehicle parks, washaterias and any small business franchise		\$500.00
	Housing units, industrial and/or agricultural users, motels and concrete plants		\$1,500.00
	<b>(c) Penalties, disconnect, reconnect, and other miscellaneous service fees</b>	Sec. 98-333	
	Meter re-read after first re-read within one year of service		\$25.00

	Vacation fee on		\$25.00
	Vacation off		\$25.00
	Customers with 500 MCF'S and over shall receive a \$3.00 per MMBTU discount.		
	Disconnect Fee		\$35.00
	Reconnect Fee		\$35.00
	Late Fee		%5 of Gas Billed
	Meter Guard Fee		\$200.00
	<b>Tampering fee</b>	Sec. 98-334	\$150.00 + Damages, any additional cost to fix, gas usage, and possible criminal charges
	<b>Emergency Shut Off Valves - Customer Side</b>		\$25.00 (If Gas Department Installs)
	<b>Gas tap fees</b>	Sec. 98-335	
	Retirement of gas tap		\$375.00
	1" gas tap		\$1,000.00
	Retirement of gas tap & relocate		\$1,375.00
	Over 1" gas tap		At Cost
	Main Extensions		\$10.00 per linear foot
	Gas tap Impact fee...\$500.00 each cut required		\$500.00 each cut required
<b>VII.</b>	<b>Garbage</b>		
	Garbage rates are set by City Council via Contract with Disposal Company		
	Garbage Permit Deposit		\$200.00