

STATE OF TEXAS

CITY OF ALPINE

COUNTY OF BREWSTER

RESOLUTION 2022-09-01**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS AMENDING APPENDIX A: UTILITIES FEES.**

WHEREAS, the City Council of the City of Alpine has cause in its legislative pursuit to modify systems, processes, and fees that enhance the City's mission of providing quality service to the citizens of Alpine; and

WHEREAS, the City Council passed ordinance 2021-04-04 which established a streamlined fee structure that improved the readability of utility fees and basic account charges; and

WHEREAS, pursuant to Ordinance 2021-04-04, the City Council shall pass an annual resolution updating the fee schedule in the utilities appendix; and

WHEREAS, with FY 2022-2023 quickly approaching, the City Council has determined that the City and Citizens of Alpine will benefit from an updated fee schedule.

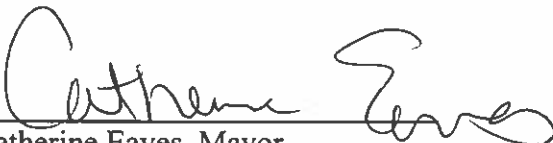
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS THAT:

SECTION I. All of the premises attached in the form hereto described as Exhibit "A" are hereby found to be true and correct findings of the City Council of the City of Alpine.

SECTION II. The City Manager is hereby directed to implement the updated Utility Fees.

SECTION III. This resolution is effective October 1, 2022.

PASSED, APPROVED, AND ADOPTED BY A MAJORITY VOTE OF THE CITY COUNCIL ON THIS THE 6th DAY OF SEPTEMBER 2022 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.


Catherine Eaves, Mayor

ATTEST:


Geoffrey R. Calderon, City Secretary



ADDITIONS ARE HIGHLIGHTED IN YELLOW AND UNDERLINED.
OMMISSIONS APPEAR IN RED STRIKETHROUGH TEXT.

APPENDIX A: UTILITIES FEES				
SECTION	DESCRIPTION	CODE SECTION	FEE	PROPOSED FEE
I.	Franchise Application	Sec. 98-2		
	Franchise Application Fee		\$250.00	
	Security Deposit Fees	Sec. 98-4		
	Residential water, sewer, and sanitation		\$200.00	
	Small Commercial water, sewer, and sanitation		\$250.00	
	Laundromats, recreational vehicle parks, washaterias, and any small business franchise		\$500.00	
	Housing units, industrial and/or agricultural users, motels, and concrete plants		\$1,500.00	
II.	Water and Sewer Extensions	Sec. 98-49		
	1" or less Water extension of front footage, per linear foot		\$25.00	<u>\$30.00</u>
	Greater than 1" water extension of front footage, per linear foot		At Cost	
	Water extension of front footage, per linear foot outside CCR		At Cost	
	4" Sewer extension of front footage, per linear foot		\$25.00	<u>\$35.00</u>
	Greater than 4" sewer extension of front footage, per linear foot		At Cost	
	Sewer extension of front footage outside CCR		At Cost	
	Water Taps and Meter Settings	Sec. 98-49		
	¾ inch tap		\$1,000.00	<u>\$1,325.00</u>
	1 inch tap		\$1,200.00	<u>\$1,620.00</u>
	1½ inch tap		\$1,500.00 or AT COST	<u>\$2,025 or AT COST</u>
	2 inch tap		\$2,000.00 or AT COST	<u>\$2,700 or AT COST</u>

	Greater than 2 inch tap		AT COST + \$60/hour of labor and \$100/hour for Equipment	
	Water tap Impact fee		\$500.00 / Each street cut required	
	Residential 4 inch sewer tap		\$1,200.00	<u>\$1,620.00</u>
	All other sewer taps		AT COST + \$60/hour of labor and \$100/hour for Equipment	
	Sewer tap Impact fee		\$500.00 / Each street cut required	
III.	Meter and Cutoff	Sec. 98-82		
	5/8 - inch meter		\$80.00	<u>\$110.00</u>
	3/4 - inch meter		\$80.00	<u>\$110.00</u>
	(a) Minimum charges for metered accounts - Residential Rates	Sec. 98-93		
	¾-inch		\$6.00	<u>\$8.00</u>
	1-inch		\$9.00	<u>\$11.00</u>
	1½-inch		\$14.00	<u>\$16.00</u>
	2-inch		\$18.00	<u>\$20.00</u>
	Minimum charges for metered accounts - Commercial and Sul Ross State University Rates	Sec. 98-93 (a)		
	¾-inch		\$7.00	<u>\$9.00</u>
	1-inch		\$10.00	<u>\$12.00</u>
	1½-inch		\$15.00	<u>\$17.00</u>
	2-inch		\$19.00	<u>\$21.00</u>
	3-inch		\$32.00	<u>\$34.00</u>
	4-inch		\$41.00	<u>\$43.00</u>
	6-inch		\$56.00	<u>\$58.00</u>
	8-inch		\$67.00	<u>\$69.00</u>
	(b) Residential and Commercial water rates per meter	Sec. 98-93 (b)		
	Minimum for the first 2,000 gallons		\$8.57	

	For every 1,000 gallons over 2,000 gallons		\$3.30	
	For every 1,000 gallons over 5,000 gallons		\$3.35	
	For every 1,000 gallons over 12,000 gallons		\$3.40	
	For every 1,000 gallons over 25,000 gallons		\$3.50	
	For every 1,000 gallons over 100,000 gallons		\$3.60	
	(c) Bulk water rates	Sec. 98-93 (c)		
	For first 1,000 gallons		\$50.00	
	For the next 1,000 gallons and thereafter/per 1,000		\$45.00	
	Effluent bulk water			
IV.	Delinquency	Sec. 98-86		
	Disconnect Fee		\$35.00	
	Reconnect Fee		\$35.00	
	Meter re-read after 1st re-read within 1 year of service		\$25.00	
	Vacation fee on		\$25.00	
	Vacation fee off		\$25.00	
	Meter testing fee		At Cost	
	Faulted Meters		Expense of the City	
	Non-Faulted meters		Expense of the customer at cost	
	Tampering Fee	Sec. 98-89	\$150.00 + Damages, any additional cost to fix, gas usage, and possible criminal charges	
V.	(a) Sewer rates	Sec. 98-123		
	(1) Residential flat rate		\$15.50	
	(2) Commercial			

	Minimum rates for the first 4,000 gallons on the average water consumption of the previous 12 months		\$14.55	
	Minimum rates for every 1,000 gallons over 4,000		\$2.78	
	Camera Fee		\$75.00	
	Liquid sewage wastes fees	Sec. 98-196		
	0 to 300 gallons		\$50.00	
	Spillage cleanup fee		\$100.00	
VI.	Gas rates, deposits, and penalties	Sec. 98-333		
	(a) Gas rates			
	Gas rates are set by City Council via Contract with Natural Gas Vendor			
	To Determine the Spot Rate: Cost of gas 5% allowance for losses, Contracted Rate \times 1.05 = \$3.92 Amount			
	Plus cost of service, City of Alpine		\$8.50	\$10.00
	-		-	
	Excess flow valve (EFV) in gas distribution systems: Effective June 20, 2017	Sec. 98-333		
	Poly Services		\$250.00	
	Steel Services		\$750.00	
	(b) Deposits	Sec. 98-333		
	Residential deposits		\$200.00	

	Small commercial to include but not be limited to grocery stores, shops, storages, automatic laundry, automobile parking lots, bakery, bank, barber and beauty shops, billiard or pool hall, cafeteria, clinic, cleaning and pressing shops, drug store, filling station, florists shop, ice retail distributing, mortuaries, picture theater, office, radio repair and sales, real estate office, restaurants, taverns, radio studio, shoe repair, stores and shops for the sale of products at retail, stores and shops for custom work or the making of articles to be sold at retail on the premises, and studios (art, music, photo, etc.)		\$250.00	
	Laundromats, recreational vehicle parks, washaterias and any small business franchise		\$500.00	
	Housing units, industrial and/or agricultural users, motels and concrete plants		\$1,500.00	
	(c) Penalties, disconnect, reconnect, and other miscellaneous service fees	Sec. 98-333		
	Meter re-read after first re-read within one year of service		\$25.00	
	Vacation fee on		\$25.00	
	Vacation off		\$25.00	
	Customers with 500 MCF'S and over shall receive a \$3.00 per MMBTU discount.			
	Disconnect Fee		\$35.00	
	Reconnect Fee		\$35.00	
	Late Fee		%5 of Gas Billed	
	Meter Guard Fee		\$200.00	

	Tampering fee	Sec. 98-334	\$150.00 + Damages, any additional cost to fix, gas usage, and possible criminal charges	
	Emergency Shut Off Valves - Customer Side		\$25.00 (If Gas Department Installs)	
	Gas tap fees	Sec. 98-335		
	Retirement of gas tap		\$375.00	
	1" gas tap		\$1,000.00	
	Retirement of gas tap & relocate		\$1,375.00	
	Over 1" gas tap		At Cost	
	Main Extensions		\$10.00 per linear foot	
	Gas tap Impact fee...\$500.00 each cut required		\$500.00 each cut required	
VII.	Garbage			
	Garbage rates are set by City Council via Contract with Disposal Company			
	Garbage Permit Deposit		\$200.00	