City of Alpine

Regular City Council Meeting Tuesday, April 6, 2021

Notice is hereby given that the City Council of the City of Alpine, Texas will hold a Regular Meeting at 5:30 P. M. on Tuesday, April 6, 2021 in the City Council Chambers at 803 West Holland (in person attendance will be limited to 15 people total including elected officials, staff, and public) and via Zoom Conference, in the City of Alpine, Texas. Meeting login details may be found at www.cityofalpine.com for the purpose of considering the attached agenda. This notice is posted pursuant to the Texas Open Meetings Act. (Section 551.043, Texas Government Code).

Members of the audience will be provided an opportunity to address the Council on any agenda item after determination of guorum and proof of notice of the meeting. Zoom meeting comment and question rules and procedures are listed on the City Website. Remarks will be limited to a total of 3 minutes per person. Please email your name to Geo Calderon (g.calderon@ci.alpine.tx.us). If you have a petition or other information pertaining to your subject, please email it to the City Secretary beforehand. All names wanting to make public comment for the meeting will be queued up and given to the Mayor at that section of the meeting. The Mayor will call on those individuals one at a time and our meeting moderator will take you off mute to make your comments. This will function the same as our existing sign-up sheet in Council Chambers. *** Please note, you MUST include your full name (first and last) along with what Ward you reside in or have business interest in. If you do not live or own property in the City please state that in your email. State law generally prohibits the Council from discussing or taking any action on any issue not included on the agenda, but, if appropriate, the Council may schedule the topic for future discussion or refer the matter to staff. NO PERSONAL ATTACKS ON COUNCIL MEMBERS OR CITY STAFF WILL BE ALLOWED. The Mayor and/or City Council Members may call a Point of Order to stop Personal Attacks. If an individual continues to personally attack an elected official or staff member in a meeting, they may be barred.

Agenda

- 1. Call to Order, and Pledge of Allegiance.
- 2. Determination of a Quorum and Proof of Notice of the Meeting.
- 3. Public Comments (limited to 3 minutes per person)
- 4. Presentation, Recognitions and Proclamations (A. Ramos, Mayor)
 - Proclamation of Alpine Safe Digging Month
- 5. Reports -

City Mayor's Report - None

City Attorney's Report -

City Attorney items to be addressed in Executive Session

City Manager Report

- Coronavirus Update
- City Pool Status for Summer 2021
- Affordable Housing Update
- \$1.9T American Rescue Plan Act
- Taxiway Paving at Airport

City Staff Update

- Utilities by Scott Perry
- Public Works by Eddie Molinar

6. Public Hearings

- Public Hearing to obtain citizen views and comments on Resolution 2021-04-03 regarding the City's intent to submit an application for approximately \$260,000 in TX Community Development Block Grant - Downtown Revitalization program funds for sidewalk and related infrastructure improvements in the downtown area. The City's required matching funds for this project will be up to \$15,000, if awarded.
- 7. <u>Consent Agenda</u> (Minutes, Financial reports, Department written reports, board appointments, etc.) –

Notice to the Public – The following items are of a routine and administrative nature. The Council has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Council Member, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

1. Approval of minutes from City Council meeting on March 16, 2021. (E. Zimmer, City Manager

8. Information or Discussion items -

- 1. Update from Municipal Court by Honorable Judge Jodi Cole (E. Zimmer, City Manager)
- 2. Country Club Estates De-Annexation (R. Stephens, City Council)
- 9. <u>Action items to be accompanied by a brief statement of facts, including where funds are coming from, if applicable.</u> (Action items limited to (up to 10 per meeting.) After being called upon by the Mayor or Mayor Pro Tem, Citizens are required to state their name and the Ward in which they reside. Priority will be given to citizens of Alpine and those who own businesses or property in the City. Individuals who do not live in, or own businesses or property in the City Limits of Alpine, will be allowed to speak if there is time available.)
 - 1. Discuss, consider, and take appropriate action on Resolution 2021-04-02, a Resolution adopting a new fee schedule for the Alpine Civic Center. (E. Zimmer, City Manager)
 - Discuss, consider and take appropriate action on Resolution 2021-04-03 authorizing the City of Alpine to participate in the Texas Community Development Block Grant -Downtown Revitalization funding program. (E. Zimmer, City Manager)
 - 3. Discuss, consider and take appropriate action on Resolution 2021-04-04 designating specific street corridors within the Alpine Downtown Area as blighted in regards to ADA, pedestrian and other non-vehicular accessibility and safety. (E. Zimmer, City Manager)
 - Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-01, an ordinance amending Chapter 22 - Business, Article III - Peddlers to the Alpine Code of Ordinances. (E. Zimmer, City Manager)

- 5. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-02, an ordinance amending Chapter 90 - Article IV - Coin Operated Establishments to the Alpine Code of Ordinances. (E. Zimmer, City Manager)
- 6. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-03, a Budget Amendment for HOT Budget. (E. Zimmer, City Manager)
- Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-04, an ordinance amending Chapter 98 - Utilities to the Alpine Code of Ordinances. (R. Stephens, City Council)
- 8. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-05, an ordinance amending Chapter 23 - City Council, Article II - Rules of Procedure to the Alpine Code of Ordinances. (C. Rodriguez, City Council)
- 9. Discuss, consider, and take appropriate action approving the Joint Election Service Agreement Contract between the City of Alpine and Brewster County for the May 1, 2021 City of Alpine Elections. (E. Zimmer, City Manager)
- 10. <u>City Council member Comments and Answers</u> No discussion or action may take place.
- 11. Executive Session -
 - 1. Update with attorney on Parkhill, Smith, & Cooper Contract. (E. Zimmer, City Manager)
 - 2. Update with attorney on Union Pacific. (E. Zimmer, City Manager)

NOTICE: The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the posted agenda, above, as authorized by the Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.086 (economic development.)

12. Action - Executive Session

1. Discuss, consider, and take appropriate action, if necessary, regarding the update with attorney on Parkhill, Smith, & Cooper Contract. (E. Zimmer, City Manager)

2. Discuss, consider, and take appropriate action, if necessary, regarding the update from the attorney regarding Union Pacific. (E. Zimmer, City Manager)

I certify that this notice was posted at 2:00 P. M. on April 1, 2021, Pursuant to the Texas Open Meetings Act (Texas Government Code Section 51.043). This facility is wheelchair accessible and accessible parking space is available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (432)837-3301 or email city.secretary@ci.alpine.tx.us for further information.

DocuSigned by: Cynthia Salas 087082502084404

Cynthia Salas, City Secretary City of Alpine

<u>Agenda</u>

- 1. Call to Order, and Pledge of Allegiance.
- 2. Determination of a Quorum and Proof of Notice of the Meeting.
- 3. <u>Public Comments</u> (limited to 3 minutes per person)

4. Presentation, Recognitions and Proclamations - (A. Ramos, Mayor)

• Proclamation of Alpine Safe Digging Month

The State of Texas County of Brewster City of Alpine

PROCLAMATION – ALPINE SAFE DIGGING MONTH

WHEREAS, thousands of times each year, the underground infrastructure in Texas is damaged by those who do not have underground lines located prior to digging, resulting in service interruption, environmental damage, and threat to public safety; and

WHEREAS, in 2005, the Federal Communications Commission designated 811 to provide excavators and homeowners a simple number to contact utility operators to request the location of underground lines at the intended dig site, and

WHEREAS, the Damage Prevention Councils of Texas, a stakeholder-driven organization dedicated to the prevention of damage to underground facilities in all 254 Texas counties, promotes the National 811 notification system in an effort to reduce these damages; and

WHEREAS, damage prevention is a shared responsibility; by using safe digging practices, persons living and working in the City of Alpine, Brewster County, and Fort Davis, Jeff Davis County can save time and money and help keep our infrastructure safe and connected.

NOW THEREFORE, I, Andres "Andy" Ramos, Mayor of the City of Alpine, Texas, do hereby proclaim, on behalf of the City of Alpine and the Damage Prevention Councils of Texas, the month of April, 2021, as

Alpine Safe Digging Month

and encourage excavators and homeowners throughout the City of Alpine and Brewster County to always call 811 before digging. Safe digging is no ACCIDENT!

IN WITNESS WHEREOF, I do hereby set my hand, and cause the Seal of the City of Alpine to be affixed on this the 6th day of April, 2021.

Honorable Andres "Andy" Ramos Mayor, City of Alpine, Tx.

Attest:

Cynthia Salas City Secretary, City of Alpine, Tx.

5. Reports -

City Mayor's Report - None

City Attorney's Report -

• City Attorney items to be addressed in Executive Session

City Manager Report

- Coronavirus Update
- City Pool Status for Summer 2021
- Affordable Housing Update
- \$1.9T American Rescue Plan Act
- Taxiway Paving at Airport

City Staff Update

- Utilities by Scott Perry
- Public Works by Eddie Molinar

PUBLIC WORKS: PARKS AND STREETS UPDATE

EDDIE MOLINAR DIRECTOR OF PUBLIC WORKS 6 APRIL 2021



PARKS PROJECTS

Rain Garden

 The parks and streets department assisted the environmental services department with the planting of trees and installation of bubblers.



Parking Lot at Kokernot Park

 The parks and street department assisted the environmental services department with the construction of the new parking lot.



PARKS PROJECTS: TREE PRUNING

The parks department with the help of the street department worked on pruning trees at the Kokernot Park.



WINTER PROJECTS: SUNSHINE HOUSE RESTORATION

 The street department with the help of the help of the building maintenance department worked on the restoration of the back portion of the Old Sunshine House to help get offices ready for the finance department staff.





WINTER PROJECTS: SUNSHINE HOUSE RESTORATION



WINTER PROJECTS: CREEK CLEAN-UP

 Here are 3 of the creeks that were cleaned-up during this winter.

R.







environmental services department The street department aided the in their mulch days. **OTHER WINTER PROJECTS** Mulch Days The total number of street signs Damaged and missing signs were replaced around town Street Signs replacements to be replaced is 230!



TARGETED STREETS PROJECTS:

FIRST 27 BLOCKS OF THE 2021 SEAL COATING LIST

			J.
Branch Name	From	To	118 11
E Ave H	S US-118	S Ferguson St	1.5
E Gallego Ave	S Neville Haynes	S Ferguson St	
S Harmon St	E Ave J	E Ave F	
S Jackson St	E Ave I	E Ave F	
S Neville Haynes St	E Ave I	E Ave K	
E Ave J	S US-118	S Harmon St	

TARGETED STREETS PROJECTS: JARRATT DIRT WORK AND PAVING INC.

SECTION 2

Branch Name	From	To
E Eagle Pass Ave	N 5th St	N 4 th St
E Sanderson Ave	N 5 th St	N 4 th St
E Sanderson Ave	N 4 th St	N 3rd St
E Uvalde Ave	N 5 th St	N 4 th St
E Uvalde Ave	N 4 th St	Dead End
N 4 th St	E Del Rio Ave	E Eagle Pass Ave
N 4 th St	E Eagle Pass Ave	E Uvalde Ave
N 4 th St	TX 118	N Arcadia Ave
N 4 th St	E Arcadia Ave	E Fort Davis Ave

TARGETED STREETS PROJECTS: JARRATT DIRT WORK AND PAVING INC

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Branch Name	From	To	
N 12 th St	W Brown Ave	W Uvalde Ave	
N 7th St	W Brown Ave	W Uvalde Ave	
N 7 th St	W Uvalde Ave	W Eagle Pass Ave	
N 9 th St	W Uvalde Ave	W Eagle Pass Ave	
N 9 th St	W Eagle Pass Ave	W Del Rio Ave	
N 9th St	W Sanderson Ave	W Stockton Ave	
N 9 th St	W Del Rio Ave	W Sanderson Ave	
W Eagle Pass Ave	N 12 th St	N 11 th St	
W Eagle Pass Ave	N 11 th St	N 10 th St	
W Sanderson Ave	N 11 th St	N 10 th St	

6. Public Hearings

 Public Hearing to obtain citizen views and comments on Resolution 2021-04-03 regarding the City's intent to submit an application for approximately \$260,000 in TX Community Development Block Grant - Downtown Revitalization program funds for sidewalk and related infrastructure improvements in the downtown area. The City's required matching funds for this project will be up to \$15,000, if awarded. To: City of Alpine Mayor and City Council Members

Re: PUBLIC HEARING regarding TX-CDBG- Downtown Revitalization program funds & Draft Resolutions #2021-04-03 and #2021-04-04

Date: April 6, 2021

Honorable Mayor & City Council-

Per Texas Community Development Block Grant- Downtown Revitalization (TX-CDBG-DR) program regulations, the City of Alpine must hold an official Public Hearing to allow for any public comments on the TX-CDBG-DR funding and proposed project, including a Notice of Public Hearing posted in the official newspaper of record at least 72-hours prior to the Public Hearing date. City of Alpine posted notice of Public Hearing in the Alpine Avalanche on April 1, 2021.

The accompanying Resolution for this Public Hearing item will be presented to Council on April 6, 2021 in the Action Items section of the meeting agenda. A related Resolution designating certain streets within the Alpine Downtown area as blighted as well.

Please find all supporting documentation for the Public Hearing within the Council Packet.

Sincerely,

Marci Tuck Marci Tuck, AICP Grant Writer, City of Alpine 7. <u>Consent Agenda</u> – (Minutes, Financial reports, Department written reports, board appointments, etc.) –

Notice to the Public – The following items are of a routine and administrative nature. The Council has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Council Member, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

1. Approval of minutes from City Council meeting on March 16, 2021. (E. Zimmer, City Manager

City of Alpine Regular City Council Meeting Tuesday, March 16, 2021 5:30 P.M. Minutes

- 1. <u>Call to Order, and Pledge of allegiance to the flags</u> Mayor Ramos called the meeting to order. The meeting was held at the City Council Chambers and via Zoom Conference in the City of Alpine, Texas. Mayor Ramos led the pledge of allegiance to the flags.
- Determination of a guorum and proof of notice of the meeting Councilor Rodriguez, Councilor Sandate, attended at the Council Chambers. Mayor Ramos, Councilor Curry, Councilor Betty Fitzgerald, and Councilor Stephens attended via zoom. City Secretary, Cynthia Salas reported that the agenda was posted at 2:00 P.M. on March 12, 2021. City Manager Erik Zimmer, and City Attorney Sandy Wilson attended at Council Chambers. City Secretary Cynthia Salas attended via zoom.
- 3. Public Comments (limited to 3 minutes per person) Thomas Lewis, Dr. Avinish Rangra
- 4. Presentation, Recognitions, and Proclamations -- (A. Ramos, Mayor)
- 5. <u>Reports</u> Copies of the charts presented during the meeting are posted on the City website at <u>www.cityofalpine.com/cmreports</u>.

City Mayor's Report - (A. Ramos, Mayor) -

- Governor's new order (GA-34)
- Recognition of outside departments for the hard work they did during the freeze.

City Attorney's Report -

- Information regarding City Manager's benefits
- Coin Operated Establishments

City Manager Report -

- Coronavirus Update
- Covid Safety Policies
- WTG update
- Status of Audit

City Staff Updates -

- Building Services by David Hale
- Alpine Police Department by Chief Robert Martin

6. Public Hearing -

- Public Hearing to obtain citizen's views and comments regarding the second and final reading
 of Ordinance 2021-03-01, an ordinance rescinding and repealing the adoption of Ordinance
 2020-02-01 which prohibited trains from blocking certain intersections.
- Public Hearing to obtain citizen's views and comments regarding the second and final reading of Ordinance 2021-03-02, an ordinance amending Chapter 10 – Animals, concerning Wildlife Feeding and Hunting.
- 7. Consent Agenda (Minutes, Financial reports, Department written reports, board appointments, etc.) -

(Notice to the Public – The following items are of a routine and administrative nature. The Council has been furnished with background and support material on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Council Member, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.

1. Approval of minutes from City Council meeting on March 2, 2021. (E. Zimmer, City Manager)

2. Approval of moving Darin Nance from Parks & Recreation Advisory Board for Ward 2 to the AISD representative board position. (C. Rodriguez, City Council)

3. Approval of application for the Animal Advisory Board for the Ward 4 position by applicant James Etchison. (M. Curry, City Council)

Motion was made by Councilor Rodriguez, by Resolution 2021-03-12 to approve as written. Motion was seconded by Councilor Curry. Motion unanimously carried.

- 8. Information or Discussion items -
 - 1. Discussion on two bills relating to movement of SRSU to Texas A&M University System. (Mayor Ramos)
 - 2. Additional planning and upgrades during emergencies. (Mayor Ramos)
- 9. Action items to be accompanied by a brief statement of facts, including where funds are coming from, if applicable. (Action items limited to (up to 10 per meeting.) after being called upon by Mayor or Mayor Pro Term. Citizens are required to state their name and the Ward in which they reside. Priority will be given to citizens of Alpine and those who own businesses or property in the City. Individuals who do not live in, or own businesses or property in the City limits of Alpine, will be allowed to speak if there is time available.)
 - Discuss, consider, and take appropriate action to approve the second and final reading of Ordinance 2021-03-01, an ordinance rescinding and repealing the adoption of Ordinance 2020-02-01 which prohibited trains from blocking certain intersections. (E. Zimmer, City Manager) – Motion was made by Councilor Rodriguez, by Resolution 2021-03-13 to approve the second and final reading of Ordinance 2021-03-01, an ordinance rescinding and repealing the adoption of Ordinance 2020-02-01 which prohibited trains from blocking certain intersections. Motion was seconded by Councilor Curry. Motion unanimously carried.
 - Discuss, consider, and take appropriate action on the second and final reading of Ordinance 2020-03-02, an ordinance amending Chapter 10 – Animals concerning Wildlife Feeding and Hunting. (E.

Zimmer, City Manager) – Motion was made by Councilor Curry by Resolution 2021-03-14 to approve the second and final reading of Ordinance 2020-03-02, an ordinance amending Chapter 10 – Animals concerning Wildlife Feeding and Hunting. Motion was seconded by Councilor Rodriguez. Motion unanimously carried.

- 3. <u>Discuss, consider, and take appropriate action recommending any changes to the Utility Billing</u> <u>Ordinance. (R. Stephens, City Council)</u> – Motion was made by Councilor Stephens, by Resolution 2021-03-15 to table this item. Motion unanimously carried.
- 10. <u>City Councilmember Comments and Answers</u> No discussion or action may take place.
- 11. Executive Session -

Motion was made by Councilor Stephens, by Resolution 2021-03-16, to move into Executive Session. Motion was seconded by Councilor Curry. Motion unanimously carried. (7:35pm)

1. Update on County Jail property - Old City Hall Annex. (E. Zimmer, City Manager)

NOTICE: The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the posted agenda, above, as authorized by the Texas Government Pursuant to Texas Government Code 551.071 (consultation with an attorney), 551.072(deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.086 (economic development)

Motion was made by Councilor Stephens, by Resolution 2021-03-17 to come out of Executive Session. Motion as seconded by Councilor Curry (7:47pm)

Motion was made by Councilor Stephens, by Resolution 2021-03-18 to move into open session. Motion was seconded by Councilor Curry (7:48pm)

12. Action - Executive Session -

1. Action, if any, regarding Old City Hall Complex. (E. Zimmer, City Manager)

Motion was made by Councilor Stephens, by Resolution 2021-03-19 to take no action. Motion was seconded by Councilor Rodriguez. Motion unanimously carried.

I certify that this notice was posted at 2:00 P.M. on March 12, 2021, pursuant to Texas Open Meetings Act. (Texas Vernon's Annotated Civil statutes, section 551.043 Texas Government Code.) This facility is wheelchair accessible and accessible parking space is available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary's office at (432) 837-3301 or fax (432) 837-2044 for further information.

Andres "Andy" Ramos, Mayor

Attest:

Cynthia Salas, City Secretary

I, Cynthia Salas, City Secretary, do certify that this notice was posted at 2:00 P.M. on March 12, 2021, and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Cynthia Salas, City Secretary

8. Information or Discussion items -

- 1. Update from Municipal Court by Honorable Judge Jodi Cole (E. Zimmer, City Manager)
- 2. Country Club Estates De-Annexation (R. Stephens, City Council)

OFFICE OF COURT ADMINISTRATION TEXAS JUDICIAL COUNCIL



OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Month_	February	Ye	ear	2021		
Municipal Court for	the City of	<u>ALPINE</u>				
Presiding Judge	Jodi Cole					
	te assumed office					
Court Mailing Address	309 West Su	I Ross				
City_	Alpine		, T2	ĸ	Zip	79830
Phone Number_	432-837-080	088				
Fax Number_	432-837-946	58				
Court's Public Email	court.clerk@c	ci.alpine.tx.	us			
Court's Website	https://www	.cityofalpin	e.com			
THE ATTACHED IS Prepared by	A TRUE AND AC					
Date	03-15-2021		Phone	e Number	432-8	37-0808
PLEASE RETURN THIS	FORM NO LATER TH	IAN 20 DAYS FO	LLOWING	THE END OF 1	THE MONT	'H REPORTED TO:

OFFICE OF COURT ADMINISTRATION P O BOX 12066 AUSTIN, TX 78711-2066

> PHONE: (512) 463-1625 FAX: (512) 936-2423

CRIMINAL SECTION

Court Alpine Municipal Court	Tra	Traffic Misdemeanors		Non-T	Non-Traffic Misdemeanors		
Month February Year 2021	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance	
1. Total Cases Pending First of Month:	717	4	4	175	264	584	
a. Active Cases	671	4	4	158	255	573	
b. Inactive Cases	46	0	0	17	9	11	
2. New Cases Filed	83	1	0	1	4	10	
3. Cases Reactivated	0	0	0	0	0	0	
4. All Other Cases Added	0	0	0	0	0	0	
5. Total Cases on Docket (Sum of Lines 1a, 2, 3 & 4)	754	5	4	159	259	583	
6. Dispositions Prior to Court Appearance or Trial: a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14))	29	0	1	1	0	5	
b. Dismissed by Prosecution	6	0	0	0	0	0	
7. Dispositions at Trial: a. Convictions:		0				- U	
1) Guilty Plea or Nolo Contendere	0	0	0	0	0	0	
2) By the Court	0	0	0	0	0	0	
3) By the Jury b. Acquittals:	0	0	0	0	0	0	
1) By the Court	0	0	0	0	0	0	
2) By the Jury	0	0	0	0	0	0	
c. Dismissed by Prosecution	0	0	0	0	0	0	
8. Compliance Dismissals:							
a. After Driver Safety Course (CCP, Art. 45.0511)	1						
b. After Deferred Disposition (CCP, Art. 45.051)	0	0	0	0	0	0	
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0	
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0		
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0		
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	1			,			
g. All Other Transportation Code Dismissals	0	0	0	0	0	0	
9. All Other Dispositions	0	0	0	0	0	2	
10. Total Cases Disposed (Sum of Lines 6, 7, 8 & 9)	37	0	1	1	0	7	
11. Cases Placed on Inactive Status	0	0	0	0	0	0	
12. Total Cases Pending End of Month:	763	5	3	175	268	587	
a. Active Cases (Equals Line 5 minus the sum of Lines 10 & 11)	717	5	3	158	259	576	
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 11)	46	0	0	17	9	11	
13. Show Cause Hearings Held	4	0	0	1	0	1	
14. Cases Appealed:		-		·		•	
a. After Trial	0	0	0	0	0	0	
b. Without Trial	0	0	0	0	0	0	

CIVIL/ADMINISTRATIVE SECTION

Court Alpine Municipal Court	
Month February Year 2021	TOTAL CASES
1. Total Cases Pending First of Month:	0
a. Active Cases	0
b. Inactive Cases	0
2. New Cases Filed	0
3. Cases Reactivated	0
4. All Other Cases Added	0
5. Total Cases on Docket (Sum of Lines 1a, 2, 3 & 4)	0
DISPOSITIONS	
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Hearing Officer	0
0. Trial by Jury	0
1. Dismissed for Want of Prosecution	0
2. All Other Dispositions	0
3. Total Cases Disposed (Sum of Lines 6 through 12)	0
4. Cases Placed on Inactive Status	0
5. Total Cases Pending End of Month:	0
a. Active Cases (Equals Line 5 minus the sum of Lines 13 & 14)	0
b. Inactive Cases (Equals Line 1b minus Line 3 plus Line 14)	0
5. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

JUVENILE/MINOR ACTIVITY

Court Alpine Municipal Court	
Month February Year 2021	TOTAL
1. Transportation Code Cases Filed	0
2. Non-Driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed (HSC. Ch. 481)	0
5. Tobacco Cases Filed (HSC, Sec. 161.252)	0
6. Failure to Attend School Cases Filed (Ed.Code, Sec. 25.094)	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed (Local Govt. Code, Sec. 341.905)	0
9. All Other Non-Traffic Fine-Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer (Fam.Code, Sec. 51.08(b)(1))	0
b. Discretionary Transfer (Fam.Code, Sec. 51.08(b)(2))	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct) (CCP, Art. 45.050(c)(1))	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges) (CCP, Art. 45.050(c)(2))	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified (Fam.Code, Sec. 51.095)	0
14. Detention Hearings Held (Fam. Code, Sec. 54.01)	0
15. Orders for Non-Secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed (Ed. Code. Sec. 25.093)	0

ADDITIONAL ACTIVITY

Court Alpine Municipal Court		NUMBER REQUESTS
Month February Year 2021	NUMBER GIVEN	FOR COUNSEL
1. Magistrate Warnings: a. Class C Misdemeanors	0	
b. Class A and B Misdemeanors		
c. Felonies	0	0
	0	0 TOTAL
2. Arrest Warrants Issued: a. Class C Misdemeanors		
b. Class A and B Misdemeanors		0
c. Felonies		0
		0
3. Capiases Pro Fine Issued		0
4. Search Warrants Issued		0
5. Warrants for Fire, Health and Code Inspections Filed (CCP,	Art. 18.05)	0
6. Examining Trials Conducted		0
7. Emergency Mental Health Hearings Held		0
8. Magistrate's Orders for Emergency Protection Issued	0	
9. Magistrate's Orders for Ignition Interlock Device Issued (CC	0	
0. All Other Magistrate's Orders Issued Requiring Conditions	s for Release on Bond	0
1. Driver's License Denial, Revocation or Suspension Hearing TC, Sec. 521.300)	s Held	0
2. Disposition of Stolen Property Hearings Held (CCP, Ch. +7)		0
3. Peace Bond Hearings Held		0
4. Cases in Which Fine and Court Costs Satisfied by Commun	ity Service:	
a. Partial Satisfaction		0
b. Full Satisfaction		0
5. Cases in Which Fine and Court Costs Satisfied by Jail Cred	it	0
6. Cases in Which Fine and Court Costs Waived for Indigency		0
7. Amount of Fines and Court Costs Waived for Indigency		0.00
8. Fines, Court Costs and Other Amounts Collected: a. Kept by City		5,241.90
b. Remitted to State		4,751.51
c. Total		9,993.41

Type Code Description		istribution Repor Count	Retained	Disbursed	Money-Totals
The following totals rep	resent - Cash and Checks Collecter	đ			
COST CCC CONSOLIDATED C	DURT COSTS	24	125.75	1,131.76	1,257.51
COST CCC CONSOLIDATED C	DURT COSTS	6	8.54	76.86	85.40
OST CHS MUNICIPAL COUR	F BUILDING SECURITY	6	6.41	0.00	6.41
OST IDF INDIGENT DEFEN.		6	0.43	3.84	4.27
OST JRF JURY REIMBURSE		6	0.85	7.70	8.55
OST JSF JUDICIAL SUPPO		6	1.28	11.53	12.81
OST JTF MUNICIPAL COUR		6	8.55	0.00	8.55
	ATED COURT COST (EFF. 1.1.	24	283.95	0.00	283.95
OST MAF MUNICIPAL ARRE		30	112.10	0.00	112.10
OST OMNC DPS OMNI FEE -		3	4.00	0.00	4.00
OST OMND DPS OMNI FEE -		3	0.00	20.00	20.00
OST OMNO DPS OMNI FEE -		3	0.00	6.00	6.00
OST OMNR OMNI REIMBURSE		1	10.00	0.00	10.00
OST STF STATE TRAFFIC		2	0.66	12.50	13.16
ST TFC LOCAL TRAFFIC		2	1.32	0.00	1.32
	TION AND DIVERSION FUND	6	2.13	2.14	4.27
ST TPRF TIME PAYMENT R		12	72.20	0.00	72.20
ES CSRV COLLECTIONS FER		2	0.00	68.83	68.83
ES DEF DEFERRED DISPOS		1	17.34	0.00	17.34
LES DSC DRIVER SAFETY (1	9.90	0.00	9.90
INE CPLD COMPLIANCE DISM INE FINE FINES	IIDDAL FINE	3	60.00	0.00	60.00
		30	1,550.23	0.00	1,550.23
INE LTFC LOCAL TRAFFIC I		13	28.78	0.00	28.78
INE STF1 STATE TRAFFIC H PMT OPMT OVERPAYMENT	INE (EFF. 9.1.19)	13	19.19	460.57	479.76
MI OPMI OVERPAIMENI		3	6.90	0.00	6.90
Money Totals		44	2,330.51	1,801.73	4,132.24
ne following totals rep	resent ~ Transfers Collected				
OST CCC CONSOLIDATED CC	URT COSTS	1	6.20	55.80	62.00
OST CCC CONSOLIDATED CC	URT COSTS	0	0.00	0.00	0.00
ST CHS MUNICIPAL COURT	BUILDING SECURITY	0	0.00	0.00	0.00
ST IDF INDIGENT DEFENS	E FUND	0	0.00	0.00	0.00
ST JRF JURY REIMBURSEN	ENT FEE	0	0.00	0.00	0.00
ST JSF JUDICIAL SUPPOR		0	0.00	0.00	0.00
ST JTF MUNICIPAL COURT		0	0.00	0.00	0.00
	TED COURT COST (EFF. 1.1.	1	14.00	0.00	14.00
ST MAF MUNICIPAL ARRES		1	5.00	0.00	5.00
OST OMNC DPS OMNI FEE -		0	0.00	0.00	0.00
ST OMND DPS OMNI FEE -		0	0.00	0.00	0.00
ST OMNO DPS OMNI FEE -		0	0.00	0.00	0.00
ST OMNR OMNI REIMBURSEM	•	0	0.00	0.00	0.00
ST STF STATE TRAFFIC F		0	0.00	0.00	0.00
ST TFC LOCAL TRAFFIC F		0	0.00	0.00	0.00
ST TPDF TRUANCY PREVENT		0	0.00	0.00	0.00
ST TPRF TIME PAYMENT RE	IMBURSEMENT FEE	0	0.00	0.00	0.00
ES CSRV COLLECTIONS FEE	T T T AN	0	0.00	0.00	0.00
ES DEF DEFERRED DISPOS		0	0.00	0.00	0.00
ES DSC DRIVER SAFETY C		0	0.00	0.00	0.00
NE CPLD COMPLIANCE DISM	ISSAL FINE	0	0.00	0.00	0.00
NE FINE FINES		1	1,300.00	0.00	1,300.00
NE LTFC LOCAL TRAFFIC F		0	0.00	0.00	0.00
NE STF1 STATE TRAFFIC F	INE (EFF. 9.1.19)	0	0.00	0.00	0.00
MT OPMT OVERPAYMENT		0	0.00	0.00	0.00
Transfer Totals		1	1,325.20	55.80	1,381.00
e following totals repr	esent - Jail Credit and Community	Service			
ST CCC CONSOLIDATED CO		0	0,00	0.00	0.00
ST CCC CONSOLIDATED CO	JRT COSTS	0	0.00	0.00	0.00
ST CHS MUNICIPAL COURT	BUILDING SECURITY	0	0.00	0.00	0.00
ST IDF INDIGENT DEFENS	E FUND	0	0.00	0.00	0.00
ST JRF JURY REIMBURSEM	ENT FEE	0	0.00	0.00	0.00
ST JSF JUDICIAL SUPPOR		0	0.00	0.00	0.00
	TECH FUND	0	0.00	0.00	0.00
ST JTF MUNICIPAL COURT		v			
	TED COURT COST (EFF. 1.1.	ő	0.00	0.00	0.00

Money	Dis	tribution	Report
Party and A	****	CT TD G CTON	VEPOLC

Money D	istribution Repor	t		
Type Code Description	Count	Retained	Disbursed	Money-Totals
COST OMNC DPS OMNI FEE - COUNTY	0	0.00	0.00	0.00
COST OMND DPS OMNI FEE - DPS	0	0.00	0.00	0.00
COST OMNO DPS OMNI FEE - OMNIBASE	0	0.00	0.00	0.00
COST OMNR OMNI REIMBURSEMENT FEE (EFF. 1.1.20)	0	0.00	0.00	0.00
COST STF STATE TRAFFIC FEE	0	0.00	0.00	0.00
COST TFC LOCAL TRAFFIC FEE	0	0.00	0.00	0.00
COST TPDF TRUANCY PREVENTION AND DIVERSION FUND	0	0.00	0.00	0.00
COST TPRF TIME PAYMENT REIMBURSEMENT FEE	0	0.00	0.00	0.00
FEES CSRV COLLECTIONS FEE	0	0.00	0.00	0.00
FEES DEF DEFERRED DISPOSITION	0	0.00	0.00	0.00
FEES DSC DRIVER SAFETY COURSE	0	0.00	0.00	0.00
FINE CPLD COMPLIANCE DISMISSAL FINE	0	0.00	0.00	0.00
FINE FINE FINES	0	0.00	0.00	0.00
FINE LTFC LOCAL TRAFFIC FINE (EFF. 9.1.19)	0	0.00	0.00	0.00
FINE STF1 STATE TRAFFIC FINE (EFF. 9.1.19)	0	0.00	0.00	0.00
OPMT OPMT OVERPAYMENT	0	0.00	0.00	0.00
				0.00
Credit Totals	0	0.00	0.00	0.00
The following totals represent - Credit Card Payments				
COST CCC CONSOLIDATED COURT COSTS	30	161.64	1,454.79	1,616.43
COST CCC CONSOLIDATED COURT COSTS	0	0.00	0.00	0.00
COST CHS MUNICIPAL COURT BUILDING SECURITY	0	0.00	0.00	0.00
COST IDF INDIGENT DEFENSE FUND	0	0.00	0.00	0.00
COST JRF JURY REIMBURSEMENT FEE	0	0.00	0.00	0.00
COST JSF JUDICIAL SUPPORT FEE	0	0.00	0.00	0.00
COST JTF MUNICIPAL COURT TECH FUND	0	0.00	0.00	0.00
COST LCCC LOCAL CONSOLIDATED COURT COST (EFF. 1.1.	30	365.00	0.00	365.00
COST MAF MUNICIPAL ARREST FEE	30	130.35	0.00	130.35
OST OMNC DPS OMNI FEE - COUNTY	0	0.00	0.00	0.00
OST OMND DPS OMNI FEE - DPS	0	0.00	0.00	0.00
OST OMNO DPS OMNI FEE - OMNIBASE	0	0.00	0.00	0.00
OST OMNR OMNI REIMBURSEMENT FEE (EFF. 1.1.20)	0	0.00	0.00	0.00
OST STF STATE TRAFFIC FEE	0	0.00	0.00	0.00
OST TFC LOCAL TRAFFIC FEE	0	0.00	0.00	0.00
OST TPDF TRUANCY PREVENTION AND DIVERSION FUND	0	0.00	0.00	0.00
OST TPRF TIME PAYMENT REIMBURSEMENT FEE	6	33.12	0.00	33.12
EES CSRV COLLECTIONS FEE	0	0.00	0.00	0.00
EES DEF DEFERRED DISPOSITION	0	0.00	0.00	0.00
EES DSC DRIVER SAFETY COURSE	0	0.00	0.00	0.00
INE CPLD COMPLIANCE DISMISSAL FINE	2	40.00	0.00	40.00
INE FINE FINES	32	2,164.60	0.00	2,164.60
INE LTFC LOCAL TRAFFIC FINE (EFF. 9.1.19)	18	54.00	0.00	54.00
INE STF1 STATE TRAFFIC FINE (EFF. 9.1.19)	18	36.00	864.00	900.00
PMT OPMT OVERPAYMENT	1	26.00	0.00	26.00
Credit Card Totals	37	3,010.71	2,318.79	
he following totals represent - Combined Money			·	
OST CCC CONSOLIDATED COURT COSTS	55	293.59	2 642 36	3 63E 64
OST CCC CONSOLIDATED COURT COSTS	5	8.54	2,042.35	2,935.94
OST CHS MUNICIPAL COURT BUILDING SECURITY	6	8.54 6.41		85.40
OST IDF INDIGENT DEFENSE FUND	6		0.00	6.41
OST JRF JURY REIMBURSEMENT FEE		0.43	3.84	4.27
	6	0.85	7.70	8.55
OST JSF JUDICIAL SUPPORT FEE	6	1.28	11.53	12.81
OST JTF MUNICIPAL COURT TECH FUND	6	8.55	0.00	8.55
OST LCCC LOCAL CONSOLIDATED COURT COST (EFF. 1.1.		662.95	0.00	662.95
OST MAF MUNICIPAL ARREST FEE	61	247.45	0.00	247.45
OST OMNC DPS OMNI FEE - COUNTY	3	4.00	0.00	4.00
OST OMND DPS OMNI FEE - DPS	3	0.00	20.00	20.00
DST OMNO DPS OMNI FEE - OMNIBASE DST OMNR OMNI REIMBURSEMENT FEE (EFF. 1.1.20)	3	0.00	6.00	6.00
		10.00	0.00	10.00
OST STF STATE TRAFFIC FEE	2	0.66	12.50	13.16
OST TFC LOCAL TRAFFIC FEE	2	1.32	0.00	1.32
	6	2.13	2.14	4.27
OST TPDF TRUANCY PREVENTION AND DIVERSION FUND				
	1.8	105.32	0.00	105.32
OST TPRF TIME PAYMENT REIMBURSEMENT FEE	1.8 2	105.32 0.00	0.00 68.83	
DST TPRF TIME PAYMENT REIMBURSEMENT FEE EES CSRV COLLECTIONS FEE				105.32 68.83 17.34
OST TPDF TRUANCY PREVENTION AND DIVERSION FUND OST TPRF TIME PAYMENT REIMBURSEMENT FEE EES CSRV COLLECTIONS FEE EES DEF DEFERRED DISPOSITION EES DSC DRIVER SAFETY COURSE	2	0.00	68.83	68.83

Type Code Description	Count	Retained	Disbursed	Money-Totals
FINE FINE FINES	63	5,014.83	0.00	5,014.83
FINE LTFC LOCAL TRAFFIC FINE (EFF. 9.1.19)	31	82.78	0.00	82.78
FINE STF1 STATE TRAFFIC FINE (EFF. 9.1.19)	31	55.19	1,324.57	1,379.76
OPMT OPMT OVERPAYMENT	4	32.90	0.00	32.90
Money Totals	82	6,666.42	4,176.32	10,842.74
The following totals represent - Combined Money and Credit	8			
OST CCC CONSOLIDATED COURT COSTS	55	293.59	2,642.35	2,935.94
COST CCC CONSOLIDATED COURT COSTS	6	8.54	76.86	85.40
COST CHS MUNICIPAL COURT BUILDING SECURITY	6	6.41	0.00	6.41
OST IDF INDIGENT DEFENSE FUND	6	0.43	3.84	4.27
OST JRF JURY REIMBURSEMENT FEE	6	0.85	7,70	8,55
COST JSF JUDICIAL SUPPORT FEE	6	1.28	11.53	12.81
OST JTF MUNICIPAL COURT TECH FUND	6	8.55	0.00	8.55
OST LCCC LOCAL CONSOLIDATED COURT COST (EFF. 1.1.	55	662.95	0.00	662.95
OST MAF MUNICIPAL ARREST FEE	61	247.45	0.00	247.45
OST OMNC DPS OMNI FEE - COUNTY	3	4.00	0.00	4.00
OST OMND DPS OMNI FEE - DPS	3	0.00	20.00	20.00
OST OMNO DPS OMNI FEE - OMNIBASE	3	0.00	6.00	6.00
OST OMNR OMNI REIMBURSEMENT FEE (EFF. 1.1.20)	1	10.00	0.00	10.00
OST STF STATE TRAFFIC FEE	2	0.66	12.50	13.16
OST TFC LOCAL TRAFFIC FEE	2	1.32	0.00	1.32
OST TPDF TRUANCY PREVENTION AND DIVERSION FUND	6	2.13	2.14	4.27
OST TPRF TIME PAYMENT REIMBURSEMENT FEE	18	105.32	0.00	105.32
EES CSRV COLLECTIONS FEE	2	0.00	68.83	68.83
EES DEF DEFERRED DISPOSITION	1	17.34	0.00	17.34
EES DSC DRIVER SAFETY COURSE	1	9.90	0.00	9.90
INE CPLD COMPLIANCE DISMISSAL FINE	5	100.00	0.00	100.00
INE FINE FINES	63	5,014.83	0.00	5,014.83
INE LTFC LOCAL TRAFFIC FINE (EFF. 9.1.19)	31	82.78	0.00	82.78
INE STF1 STATE TRAFFIC FINE (EFF. 9.1.19)	31	55.19	1,324.57	1,379.76
PMT OPMT OVERPAYMENT	4	32.90	0.00	32.90
Report Totals	82	6,666.42	4,176.32	10,842.74

Money Distribution Report

Date	Payment Type	Fines	Court Costs	Fees	Bonds	Restitution	Other	Total
00-00-0000	Cash & Checks Collected	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jail Credits & Comm Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Credit Cards & Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total of all Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09-01-1991	Cash & Checks Collected	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jail Credits & Comm Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Credit Cards & Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
:	Total of all Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-01-2004	Cash & Checks Collected	109.17	232.00	86.17	0.00	0.00	3.00	430.34
	Jail Credits & Comm Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Credit Cards & Transfers	65.00	0.00	0.00	0.00	0.00	0.00	65.00
	Total of all Collections	174.17	232.00	86.17	0.00	0.00	3.00	495.34
01-01-2020	Cash & Checks Collected	2,009.60	1,678.50	9.90	0.00	0.00	29.90	3,727.90
	Jail Credits & Comm Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Credit Cards & Transfers	4,393.60	2,225.90	0.00	0.00	0.00	26.00	6,645.50
	Total of all Collections	6,403.20	3,904.40	9.90	0.00	0.00	29.90	10,347.40
	Cash & Checks Collected	2,118.77	1,910.50	96.07	0.00	0.00	32.90	4,158.24
	Jail Credits & Comm Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Credit Cards & Transfers	4,458.60	2,225.90	0.00	0.00	0.00	26.00	6,710.50
	Total of all Collections	6,577.37	4,136.40	96.07	0.00	0.00	32.90	10,842.74
Money	Distribution	Report						
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Money Distribution Report					
Description	Count	Collected	Retained	Disbursed	
State of Texas Quarterly Reporting Totals					
State Comptroller Cost and Fees Report					
Section I: Report for Offenses Committed					
01-01-20 Forward	55	2,935.94	293.59	2,642.35	
01-01-04 - 12-31-19	6	85.40	8.54	76.86	
09-01-91 - 12-31-03	0	0.00	0.00	0.00	
State Traffic Fine (eff. 09-01-19)	31	1,379.76	55.19	1,324.57	
State Traffic Fine (prior 09-01-19)	2	13.16	0.66	12.50	
Intoxicated Driver Fine	0	0.00	0.00	0.00	
Prior Mandatory Costs (JRF, IDF, JS)	18	25.63	2.56	23.07	
Moving Violation Fees	0	0.00	0.00	0.00	
Truancy Prevention and Diversion Fund	6	4.27	2.13	2.14	
Failure to Appear/Pay Fees	3	20.00	0.00	20.00	
Time Payment Fees	0	0.00	0.00	0.00	
Section II: As Applicable					
Peace Officer Fees	0	0.00	0.00	0.00	
Motor Carrier Weight Violations	0	0.00	0.00	0.00	
Driving Record Fee	0	0.00	0.00	0.00	
Report Sub Total	121	4,464.16	362.67	4,101.49	
State Comptroller Civil Fees Report					
CF: Birth Certificate Fees	0	0.00	0.00	0.00	
CF: Marriage License Fees	0	0.00	0.00	0.00	
CF: Declaration of Informal Marriage	0	0.00	0.00	0.00	
CF: Nondisclosure Fees	0	0.00	0.00	0.00	
CF: Juror Donations	0	0.00	0.00	0.00	
CF: Justice Court Indig Filing Fees	0	0.00	0.00	0.00	
CF: Stat Prob Court Indig Filing Fees	0	0.00	0.00	0.00	
CF: Stat Prob Court Judic Filing Fees	0	0.00	0.00	0.00	
CF: Stat Cnty Court Indig Filing Fees	0	0.00	0.00	0.00	
CF: Stat Cnty Court Judic Filing Fees	0	0.00	0.00	0.00	
CF: Cnst Cnty Court Indig Filing Fees	0	0.00	0.00	0.00	
CF: Cnst Cnty Court Judic Filing Fees	0	0.00	0.00	0.00	
CF: Dist Court Divorce & Family Law	0	0.00	0.00	0.00	
CF: Dist Court Other Divorce/Family Law	0	0.00	0.00	0.00	
CF: Dist Court Indig Legal Services	0	0.00	0.00	0.00	
CF: Judicial Support Fee	0	0.00	0.00	0.00	
CF: Judicial & Court Pers. Training Fee	0	0.00	0.00	0.00	
Report Sub Total	0	0.00	0.00	0.00	
Total Due For This Period	121	4.464.16	362,67	4,101,49	

2. Country Club Estates De-Annexation (R. Stephens, City Council)



Alpine County Club Estates Roads April 6, 2021

Background



- ACCE Originally planned to be a 3 phase sub-development of 150 homes
 - Would have generated about \$300,000 per year in property taxes
 - Phase 1 Approximately 100 acres
- City annexed 88+ acres (inclusive of 2 mile road leading to ACCE) in July 1987
 - 13+ additional acres annexed in May 2003
 - Phase 2 and 3 never started
- Total Roads in ACCE about 10% of Alpine roads
 - Annual road maintenance expenditures \$100,000
 - 28 year cycle road rebuild
 - 7 year cycle for seal coat
- Currently 30 Residents
- Generate approximately \$43,865.96 in City of Alpine valorem (aka property)
- Approximately additional \$150,000 paid in valorem taxes by owners for AISD, Brewster County and Hospital District

Background (Continued)



- Meetings in 2016 and 2017 with ACCE Residents
- Key Expectation that Alpine Maintain the Roads
 - Discussions on priorities
- Main road was primary focus
- Neighborhood roads next
- Discussed at multiple City Council meetings
- As part of overall Alpine road repair plan
 - Specific elements of ACCE road issues
- Funds required to repair ACCE roads would consume 100% of annual city road budget
 - Alternatives discussed

Discussion

ACCE Residents want to remain part of Alpine

- Retain reduced water and waste water costs (\$40-50 per month)
 - Retain other city services

City Reviewed Option to create new entrance to ACCE from Loop Drive

- Requires County approval, purchase of private property and construction of new road
 - Funds not available

Long Term Options

- Allocate funds to maintain roads with chip seal (\$1-\$2M to remediate then \$100,000+ per year) -i
- Change the road maintenance plan
- Maintain the neighborhood roads similar to the city
 - Change the main road to packed caliche
- Move dumpsters to ACCE entrance to stop heavy truck traffic
- City take Action to De-Annex ACCE The City Council may, by ordinance, disannex territory within the City. Disannexation actions are subject only to such procedural rules as may be prescribed by State law. . .



- 9. <u>Action items to be accompanied by a brief statement of facts, including where funds are coming from, if applicable.</u> (Action items limited to (up to 10 per meeting.) After being called upon by the Mayor or Mayor Pro Tem, Citizens are required to state their name and the Ward in which they reside. Priority will be given to citizens of Alpine and those who own businesses or property in the City. Individuals who do not live in, or own businesses or property in the City Limits of Alpine, will be allowed to speak if there is time available.)
 - 1. Discuss, consider, and take appropriate action on Resolution 2021-04-02, a Resolution adopting a new fee schedule for the Alpine Civic Center. (E. Zimmer, City Manager)
 - Discuss, consider and take appropriate action on Resolution 2021-04-03 authorizing the City of Alpine to participate in the Texas Community Development Block Grant -Downtown Revitalization funding program. (E. Zimmer, City Manager)
 - 3. Discuss, consider and take appropriate action on Resolution 2021-04-04 designating specific street corridors within the Alpine Downtown Area as blighted in regards to ADA, pedestrian and other non-vehicular accessibility and safety. (E. Zimmer, City Manager)
 - Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-01, an ordinance amending Chapter 22 - Business, Article III - Peddlers to the Alpine Code of Ordinances. (E. Zimmer, City Manager)
 - Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-02, an ordinance amending Chapter 90 - Article IV - Coin Operated Establishments to the Alpine Code of Ordinances. (E. Zimmer, City Manager)
 - 6. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-03, a Budget Amendment for HOT Budget. (E. Zimmer, City Manager)
 - Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-04, an ordinance amending Chapter 98 - Utilities to the Alpine Code of Ordinances. (R. Stephens, City Council)
 - Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-05, an ordinance amending Chapter 23 - City Council, Article II - Rules of Procedure to the Alpine Code of Ordinances. (C. Rodriguez, City Council)
 - Discuss, consider, and take appropriate action approving the Joint Election Service Agreement Contract between the City of Alpine and Brewster County for the May 1, 2021 City of Alpine Elections. (E. Zimmer, City Manager)

1. Discuss, consider, and take appropriate action on Resolution 2021-04-02, a Resolution adopting a new fee schedule for the Alpine Civic Center. (E. Zimmer, City Manager)

Old CC Fees					
Commercial/General Public Non Profit Organizations					
Deposit	\$200	\$200	No Charge		
Full Day Rental (8hrs)	\$500	\$250	No Charge		
Evening Recital/Meeting	\$250	\$125	No Charge		
Additional Time per Hour	\$65/hour	\$30	No Charge		

Current CC Fees				
	Commercial General Public	Non Profit Organization	Government Agencies	
Day Rental for ONE event	\$650	\$400	\$400	
Security Required for ALL events	\$75/hr 2 officers	\$75/hr 2 officers	\$75/hr 2 officers	

		Ter on a consorte	Let office 2 office 10
	Local Facility Rental Fees		
Sul Ross State University	Individual/Commercial Use	Non Profit Agencies	
Kokernot Lodge	\$250/day	\$100/day	
Centinnial School Conference Room	\$50	\$100	
Gallego Center Gym	\$500 without flooring, \$1200 w/flooring	\$1000 without, \$2400 w/ flooring	
Espino Conference Center	\$100	\$150	
Holland Hotel 837-2800			
Grand Lobby	\$1,500		
Courtyard	\$1,500		
TV Room	\$300		
Biliard Room	\$75/hr		
All Access	\$8,000		
Quarter Circle 7			
Pavilion (full day rental)	\$500		
Alpine Country Club	Baliroom (only)	Ballroom AND Kitchen	
	\$100 (deposit)	\$400 (deposit)	
	\$400 All Day rental	\$600 All Day rental	0
Kishmish Plaza			
	Was waiting on his call**		
Parrish Hall			
Deposit	\$150		
Hall only	\$200		
Hall AND Kitchen	\$250		
Patio	\$50		
Maverick Inn			
Courtyard	Free to use if you are a guest	A STATE OF A	
Rm 10	Free to use if you are a guest		

	Commercial/General Public	Non Profit Organizations	Government Agencies
Day Rental for ONE event	\$500	\$100	\$100
Half Day Rental	\$250	\$50	\$50
Deposit	\$200	\$200	\$200" can be waived by CM
Security Required for Events with Alcohol ONLY or upon request	\$60/hr 2 officers	\$60/hr 2 officers	\$60/hr 2 officers

2019

03/02/2021	
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GENERAL LEDGER ACCOUNT LEDGER -- 10/01/2019 THRU 12/31/9999

TIME:11:31 AM		PREPARER:0006
TRANS-DATE TCD OTHER-ACCT OTHER-ACCOUNT-TITLE	TRN-NUMBER SY EMP REF-NUMBER LN DEBIT-AMO	OUNT CREDIT-AMOUNT
01-542-1703 CIVIC CENTER RENTAL	BEGINNING BALAN	•CE: 0.00
10-04-2019 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000001583 04 006 0000021581 01	500.00
NAME: JACEE OWEN 10-11-2019 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	DESCRIPTION: CIVIC CENTER RENTAL 0000002335 04 006 0000021636 01	500.00

			NG BALANCE:	5,125.00
		TOTAL DEBITS AND CREDITS>		
	NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: REFUND RENTAL FEE		
09-03-2020 CHK	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000037342 02 010 0001321333 02	125.00	
	NAME: JA CEE OWENS	DESCRIPTION: REFUND CIVIC CENTER RENTAL	ı	
07-09-2020 CHK	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030494 02 010 0001321160 02	500.00	
	JOURNAL DESCRIPTION: CORRECT BEGINNING BALANC	ES - EVENT SECURITY/CIVIC CENTER DEP		
04-27-2020 JNL		0000022710 01 010 0000002586 00		3,600.00
	NAME: CHIHUAHUAN DESERT GEM & MINERAL	DESCRIPTION: CIVIC CENTER RENTAL REFUNE)	
03-19-2020 CHK	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000018713 02 010 0001320804 02	775.00	
	NAME: BIG BEND REGIONAL MEDICAL CENTER	DESCRIPTION: CIVIC CENTER RENTAL REFUN	ID	
03-19-2020 CHK	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000018701 02 010 0001320801 02	250.00	
	NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: CIVIC CENTER RENTAL REFUNE)	
03-19-2020 CHK	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000018695 02 010 0001320799 02	150.00	
	NAME: PARADIGM LIAISON SERVICES	DESCRIPTION: CIVIC CENTER RENTAL		
03-10-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000017760 04 010 0000022967 01		380.00
	NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: CIVIC CENTER RENTAL FEE		
03-10-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000017747 04 010 0000022979 02		125.00
	NAME: THOMAS & MARY K. ROBERTS	DESCRIPTION: CIVIC CENTER RENTAL		
02-28-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000016736 04 006 0000022871 02		250.00
	NAME: YANETH MUCHARRAZ	DESCRIPTION: CIVIC CENTER RENTAL		
02-25-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000016206 04 006 0000022825 01		500.00
	NAME: MIGUEL RENTERIA	DESCRIPTION: CIVIC CENTER RENTAL		
02-14-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000015617 04 006 0000022695 03		195.00
	NAME: MIGUEL RENTERIA	DESCRIPTION: CIVIC CENTER RENTAL		
02-14-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000015616 04 006 0000022695 02		250.00
	NAME: BIG BEND REGIONAL MEDICAL CENTER	DESCRIPTION: CIVIC CENTER RENTAL		
02-10-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000014573 04 006 0000022654 02		250.00
VI 25 2020 DDI	NAME: PREFFERED QUALITY HOMES	DESCRIPTION: CIVIC CENTER RENTAL		
01-29-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000012760 04 006 0000022571 01	0111	250.00
01-17-2020 DEP	NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: CIVIC CENTER RENTAL/NON PF	OFTT	125.00
01-17-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000020216 04 006 0000022440 02	QF 11	125.00
01-17-2020 DCL	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: CIVIC CENTER RENTAL/NON PF	0.517	150.00
A1 17 2020 DOI	NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: CIVIC CENTER RENTAL/NON PF 0000020214 04 006 0000022440 02	(Of 11	150.00-
01-17-2020 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000011815 04 006 0000022440 02	0.51	150.00
	NAME: DAVID DURANT	DESCRIPTION: CIVIC CENTER RENTAL		150.00
10-11-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000002335 04 006 0000021636 01		500.00
	NAME: JACEE OWEN	DESCRIPTION: CIVIC CENTER RENTAL		500.00

ENDING BALANCE: 5,125.00

20	18			
03/02/2021 TIME:11:30 AM		LEDGER 10/01/2018 THRU 12/31/999		PAGE 1 PREPARER:0006
6	OTHER-ACCT OTHER-ACCOUNT-TITLE	TRN-NUMBER SY EMP REF-NUMBER LN		
01-542-1703 CIV	VIC CENTER RENTAL		BEGINNING BALANCE:	0.00
	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BIG BEND SHOOTING FOUNDATION	0000001438 04 006 0000018438 01 DESCRIPTION: CIVIC CENTER RENTAL		250.00
10-23-2018 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: LOUISA MAYFIELD			500.00
11-29-2018 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: IRMA MALDONADO	0000006951 04 006 0000018863 01 DESCRIPTION: CIVIC CENTER RENTAL		380.00
01-03-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: KENNETH HERITAGE	0000010583 04 006 0000019095 01 DESCRIPTION: CIVIC CENTER RENTAL		500.00
01-14-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BIG BEND REGIONAL HOSPITAL CO.	0000011685 04 006 0000019196 02 DESCRIPTION: CIVIC CENTER RENTAL		120.00
01-23-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BIG BEND REGIONAL HOSPITAL CO.	0000012736 04 006 0000019282 01 DESCRIPTION: CIVIC CENTER RENTAL		130.00
01-23-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ELANE V SCOTT	0000012760 04 006 0000019285 01 DESCRIPTION: CIVIC CENTER RENTAL		500.00
01-29-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BIG BEND REGIONAL HOSPITAL CO.	0000013270 04 006 0000019336 01 Description: Civic Center Rental		250.00
01-29-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BIG BEND REGIONAL HOSPITAL CO.	0000013271 04 006 0000019336 02 DESCRIPTION: CIVIC CENTER RENTAL		65.00
02-26-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ASHLEY MARTIN	0000016597 04 006 0000019675 01 Description: civic center Rental		500.00
03-06-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ALPINE PUBLIC LIBRARY	0000017819 04 006 0000019700 01 DESCRIPTION: CIVIC CENTER RENTAL		125.00
03-15-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: MEMORY COLSTON	0000019313 04 006 0000019781 01 DESCRIPTION: CIVIC CENTER RENTAL		380.00
03-27-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BEN CAMPOS	0000019441 04 006 0000019875 01 Description: Civic Center Rental		200.00
	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: PARADIGM LIASON SERVICES	0000019447 04 006 0000019878 01 Description: Civic Center Rental		380.00
	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: REBECCA GARCIA	0000020590 04 006 0000019907 01 Description: Civic center rental		500.00
04-02-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: VANESSA CARRASCO	0000020592 04 006 0000019912 01 Description: civic center rental		500.00
04-16-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT \$7082207 NAME: IRMA CAMPBELL	0000021983 04 006 0000020051 01 DESCRIPTION: CIVIC CENTER RENTAL		65.00
04-25-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ERIK ESTRADA	0000022925 04 006 0000020162 01 DESCRIPTION: CIVIC CENTER RENTAL		575.00
	01-102-0203 GENERAL FUND ACCOUNT \$7082207 NAME: CHIHUAHAN DESERT GEM & MINERAL CLUB	0000023222 04 006 0000020163 02 DESCRIPTION: CIVIC CENTER RENTAL		775.00
04-30-2019 JNL	JOURNAL DESCRIPTION: GENERAL FUND - NSF - E	0000024325 01 010 0000002633 00 . ESTRADA	575.00	
06-11-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BBRMC- RUTH C HUCKE	0000029161 04 006 0000020583 02 DESCRIPTION: CIVIC CENTER RENTAL		250.00
06-19-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: BEN CAMPOS	0000030561 04 006 0000020764 01 Description: Civic Center Rental		365.00
07-02-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: LORETTA/AMY GONZALES	0000031951 04 006 0000020765 01 Description: Civic Center Rental		200.00
	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ANRS RODEO	0000033197 04 006 0000020967 01 Description: Civic Center Rental		315.00
07-22-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ANGEL FLORES	0000036945 04 006 0000020998 01 DESCRIPTION: CIVIC CENTER DEPOSI		200.00
07-22-2019 DCL	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: ANGEL FLORES	0000036946 04 006 0000020998 01 Description: Civic Center Deposi		200.00-
08-05-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: DBA SNAKE DAYS	0000034541 04 006 0000021153 01 DESCRIPTION: CIVIC CENTER RENTAL		677.50
08-13-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: FAMILY CRISIS CENTER OF THE BIG BEN	0000035182 04 006 0000021218 02 DESCRIPTION: CIVIC CENTER RENTAL		125.00
08-28-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000036534 04 006 0000021320 01		500.00

03/02/2021 TIME:11:30 AM	GENERAL LEDGER ACCOUNT	LEDGER 10/01/2018 THRU 12/31/9999		PAGE 2 PREPARER:0006
TRANS-DATE TCD	OTHER-ACCT OTHER-ACCOUNT-TITLE	TRN-NUMBER SY EMP REF-NUMBER LN	DEBIT~AMOUNT	CREDIT-AMOUNT
	IC CENTER RENTAL			(Continuation)
	NAME: WOMEN'S CLUB OF ALPINE	DESCRIPTION: CIVIC CENTER RENTAL		
08-30-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000037238 04 006 0000021351 01		100.00
1	NAME: ANGEL FLORES	DESCRIPTION: CIVIC CENTER RENTAL		
09-10-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038035 04 006 0000021399 02		125.00
	NAME: BIG BEND SHOOTING FOUNDATION	DESCRIPTION: CIVIC CENTER RENTAL		
09-10-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038037 04 006 0000021401 02		500.00
	NAME: SIERRA LA RANA OWNERS ASSOCIATION	DESCRIPTION: CIVIC CENTER RENTAL		
09-13-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038949 04 006 0000021451 01		400.00
	NAME: ANGEL FLORES	DESCRIPTION: CIVIC CENTER RENTAL		
09-16-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038954 04 006 0000021457 02		125.00
	NAME: ALPINE PUBLIC LIBRARY	DESCRIPTION: CIVIC CENTER RENTAL		
09-16-2019 DEP	01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038957 04 006 0000021456 02		250.00
	NAME: BIG BEND LIVESTOCK ASSOCIATION	DESCRIPTION: CIVIC CENTER RENTAL		
		TOTAL DEBITS AND CREDITS>	575.00	10,627.50
			ENDING BALANCE:	10,052.50

2017

33/02/2021 FIME:11:32 AM

10/01/2017 THRU 12/31/9999 GENERAL LEDGER ACCOUNT LEDGER -

PAGE 1 PREPARER:0006

200.00

180.00

65.50

157.00

195.00

315.00

125.00

180.00

180.00-

380.00

125.00

125.00-

125.00

250.00

315.00

630.00

250.00

695.00

315.00

315.00-

315.00

90.00

***** DEBIT-AMOUNT CREDIT-AMOUNT TRANS-DATE TCD OTHER-ACCT OTHER-ACCOUNT-TITLE TRN-NUMBER SY EMP REF-NUMBER LN 0.00 BEGINNING BALANCE: 01-542-1703 Civic Center Rental 565.00 0000001305 04 009 0000015846 01 10-05-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Mijelum L.L.C 250.00 0000002782 04 009 0000015946 01 10-20-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Julie Morton 10-27-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 0000003214 04 010 0000016004 01 250.00 DESCRIPTION: CIVIC CENTER RENTAL NAME: ABEL HINOJOS 215.00 0000004130 04 009 0000016049 01 11-03-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Alpine Christian School 375.00

0000005645 04 009 0000016150 01 11-20-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Tx Ornithological Society 0000005798 02 010 0001317510 01 250.00 11-20-2017 CHK 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: REFUND CIVIC CENTER RENTAL NAME: JULIE MORTON 12-05-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207 0000007214 04 009 0000016244 01 DESCRIPTION: CIVIC CENTER RENTAL NAME: GEORGE L. RAMIREZ 0000008857 04 009 0000016359 01 12-21-2017 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Theresa Ramirez 0000009379 01 010 0000001171 00 01-03-2018 JNL JOURNAL DESCRIPTION: CORRECT DEPOSIT - WRONG LINE ITEM USED - EVENT SECURITY 01-10-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207 0000010258 04 009 0000016488 01 DESCRIPTION: CIVIC CENTER RENTAL NAME: Big Bend Livestock Show Asso. 0000011368 04 009 0000016570 01 01-22-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Alpine Christian School 0000011374 04 009 0000016572 01 01-22-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Big Bend Hospital Corp. 0000013599 04 009 0000016687 01 02-05-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Lupe Baca 02-07-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 0000013737 04 009 0000016702 01 NAME: Alpine Public Library DESCRIPTION: CIVIC CENTER RENTAL 03-13-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 0000017599 04 007 0000016957 01 DESCRIPTION: CIVIC CENTER RENTAL NAME: Paradigm Liason Services, LLC 0000018213 04 009 0000016957 01 03-13-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Paradigm Liason Services, LLC 0000018215 04 009 0000016957 01 03-13-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Paradigm Liason Services, LLC 03-26-2018 CHK 01-102-0203 GENERAL FUND ACCOUNT #7082207 0000018810 02 010 0001317973 01 130.00 DESCRIPTION: REFUND: OVERPAYMENT OF HOURS NAME: PARADIGM ALLIANCE, INC. 03-27-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207 0000018882 04 009 0000017057 01 NAME: Family Crisis Center DESCRIPTION: CIVIC CENTER RENTAL 0000018885 04 009 0000017057 01 03-27-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Family Crisis Center 0000018888 04 009 0000017057 01 03-27-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: Family Crisis Center DESCRIPTION: CIVIC CENTER RENTAL 0000019460 04 009 0000017105 01 04-05-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Blanton & Asso. 04-17-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 0000021096 04 009 0000017194 01 DESCRIPTION: CIVIC CENTER RENTAL NAME: Eva Gallegos 0000021105 04 009 0000017197 01 04-18-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 DESCRIPTION: CIVIC CENTER RENTAL NAME: Sonva Bermudez 0000021448 04 009 0000017220 01

DESCRIPTION: CIVIC CENTER RENTAL

0000021662 04 009 0000017235 01

DESCRIPTION: CIVIC CENTER RENTAL

0000021979 04 009 0000017279 01 DESCRIPTION: CIVIC CENTER RENTAL

0000022107 04 007 0000017279 01

DESCRIPTION: CIVIC CENTER RENTAL

0000022109 04 007 0000017279 01

- 04-20-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: Kleinman Consultants, P.L.LC.
- 04-23-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: Gem and Mineral Show
- 04-30-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207 NAME: Cinco de Mayo
- 04-30-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: Cinco de Mayo
- 05-01-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207

03/02/2021 GENERAL LEDGER ACCOUNT L TIME:11:32 AM	EDGER 10/01/2017 THRU 12/31/9999		PAGE 2 PREPARER:0006
TRANS-DATE TCD OTHER-ACCT OTHER-ACCOUNT-TITLE			CREDIT-AMOUNT
01-542-1703 Civic Center Rental			(Continuation)
NAME: Cinco de Mayo	DESCRIPTION: CIVIC CENTER RENTAL		
05-07-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000022831 04 009 0000017309 01		380.00
NAME: Alpine Boxing Club	DESCRIPTION: CIVIC CENTER RENTAL		
05-30-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207			226.00
NAME: Danny Hernandez	DESCRIPTION: CIVIC CENTER RENTAL		E (E . 0.0
05-30-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000025585 04 009 0000017477 01 Description: Civic Center Rental		565.00
NAME: VERNOICA ESTRADA 05-31-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000025589 04 009 0000017481 01		274.00
NAME: Lisa Hernandez	DESCRIPTION: CIVIC CENTER RENTAL		
05-31-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000025813 04 009 0000017481 01		274.00-
NAME: Lisa Hernandez	DESCRIPTION: CIVIC CENTER RENTAL		
06-01-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207	0000025815 04 009 0000017481 01		274.00
NAME: Lisa Hernandez	DESCRIPTION: CIVIC CENTER RENTAL		
06-04-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000026049 04 009 0000017512 01		380.00
NAME: ANRS Rodeo Exes	DESCRIPTION: CIVIC CENTER RENTAL		
06-08-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT \$7082207	0000026691 04 009 0000017591 01		500.00
NAME: Abel Luevano	DESCRIPTION: CIVIC CENTER RENTAL		315.00
06-11-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000027155 04 009 0000017614 01 DESCRIPTION: CIVIC CENTER RENTAL		313.00
NAME: Alpine Radio, LLC.	0000030221 04 009 0000017840 01		315.00
07-02-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207 NAME: Connie Wylie	DESCRIPTION: CIVIC CENTER RENTAL		510.00
07-02-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030222 04 009 0000017840 01		315.00~
NAME: Connie Wylie	DESCRIPTION: CIVIC CENTER RENTAL		
07-02-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030223 04 009 0000017840 01		315.00
NAME: Connie Wylie	DESCRIPTION: CIVIC CENTER RENTAL		
07-02-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030224 04 009 0000017840 01		315.00-
NAME: Connie Wylie	DESCRIPTION: CIVIC CENTER RENTAL		
07-02-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030225 04 009 0000017840 01		405.00
NAME: Connie Wylie	DESCRIPTION: CIVIC CENTER RENTAL		
07-02-2018 DCL 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030226 04 007 0000017840 01		405.00-
NAME: Connie Wylie	DESCRIPTION: CIVIC CENTER RENTAL		215 00
07-03-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000030227 04 007 0000017840 01		315.00
NAME: Connie Wylie 07-20-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	DESCRIPTION: CIVIC CENTER RENTAL 0000032367 04 009 0000017976 01		380.00
NAME: Irma Campbell	DESCRIPTION: CIVIC CENTER RENTAL		
07-24-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000032654 04 007 0000018001 01		195.00
NAME: Big Bend Hospital Corporation	DESCRIPTION: CIVIC CENTER RENTAL		
07-25-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000032683 04 009 0000018008 01		250.00
NAME: Dave Dumas	DESCRIPTION: CIVIC CENTER RENTAL		
07-30-2018 JNL	0000033293 01 010 0000003786 00		65.00
JOURNAL DESCRIPTION: ANRS ADDITIONAL EXPENSES	- DEDUCTED FROM DEPOSIT		
08-01-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000033423 04 009 0000018061 01		315.00
NAME: Heather Harrell	DESCRIPTION: CIVIC CENTER RENTAL		
08-08-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000034237 04 009 0000018110 01		550.00
NAME: Womans Club of Alpine	DESCRIPTION: CIVIC CENTER RENTAL		250.00
08-27-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000036137 04 007 0000018226 01 DESCRIPTION: CIVIC CENTER RENTAL		200.00
NAME: Campaign to Elect Cano 09-07-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000037480 04 007 0000018280 01		125.00
NAME: Alpine Fublic Library	DESCRIPTION: CIVIC CENTER RENTAL		
09-13-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038016 04 007 0000018326 01		315.00
NAME: Angelica Baeza	DESCRIPTION: CIVIC CENTER RENTAL		
09-17-2018 DEP 01-102-0203 GENERAL FUND ACCOUNT #7082207	0000038652 04 007 0000018353 01		125.00
NAME: Alpine Public Library	DESCRIPTION: CIVIC CENTER RENTAL		
	TOTAL DEBITS AND CREDITS>	470.00	11,377.50

ENDING BALANCE:

10,907.50

COUNTY OF BREWSTER

STATE OF TEXAS

CITY OF ALPINE

RESOLUTION 2021-04-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS ADOPTING A NEW FEE SCHEDULE FOR THE ALPINE CIVIC CENTER.

WHEREAS, the City of alpine owns and operates the Alpine Civic Center for the benefit of the City and its residents in order to provide a place for gatherings and public and cultural entertainment events; and

WHEREAS, the City Council has cause in pursuit of their legislative duties on behalf of citizens of Alpine to modify the rates and fee schedule for the Alpine Civic Center; and

WHEREAS, it is deemed to be in the best interest of the City to establish a new agreement, containing new rates and fee schedule for the Alpine Civic Center.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS THAT:

- 1. The rates attached in the form hereto described as Exhibit "A" is hereby found to be true and correct legislative and factual findings of the City Council of the City of Alpine and is hereby approved.
- 2. This resolution shall become effective immediately upon passage by the City Council.

PASSED AND APPROVED THIS THE 6th DAY OF APRIL 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.

ATTEST:

Andres "Andy" Ramos, Mayor City of Alpine Cynthia Salas, City Secretary City of Alpine

"EXHIBIT A"

CIVIC CENTER FACILITY INFORMATION

Maximum Occupancy 507

100 N. 13[™] STREET ALPINE, TEXAS 79830 (432) 837-3301 x 1

AMENITIES

The Alpine Civic Center offers the following amenities for your rental needs:

Plastic Tables 53- 2 1/2' x 8' rectangle 24- 5' round	Chairs 270 chairs
Portable Stage	Ice Machine

CIVIC CENTER RATES & FEES

	Commercial General Public	Non-Profit Organization	Government Agencies
Full Day Rental (8 Hours)	\$500.00	\$100.00	\$100.00
Half Day Rental (4 Hours)	\$250.00	\$50.00	\$50.00
Deposit	\$200.00	\$200.00	\$200.00
Security *Required if alcohol is served*	\$60.00/hr. for 2 officers	\$60.00/hr. for 2 officers	\$60.00/hr. for 2 officers

CIVIC CENTER FACILITY INFORMATION

Maximum Occupancy 507

100 N. 13[™] STREET ALPINE, TEXAS 79830 (432) 837-3301 x 1

AMENITIES

The Alpine Civic Center offers the following amenities for your rental needs:

Plastic Tables 53- 2 ½' x 8' rectangle 24- 5' round		Chairs 270 chairs		
Portable Stage		Ice Machine		
	CENTER RATES	& FEES	AL	
	Commercial General Public	Non-Profit Organization	Government Agencies	
Full Day Rental (8 Hours)	\$500.00	\$100.00	\$100.00	
Half Day Rental (4 Hours)	\$250.00	\$50.00	\$50.00	
Deposit	\$200.00	\$200.00	\$200.00	
Security *Required if alcohol is served*	\$60.00/hr. for 2 officers	\$60.00/hr. for 2 officers	\$60.00/hr. for 2 officers	

DEPOSITS AND FEES

Payment of Rental Facility Deposit is due at the time of application by cash, check, or money order.

Facility Rental Damage and Cleaning Deposit: \$200.00

Damage deposits are 100% refundable provided the following conditions are met:

• The room(s) and facility (including outside area) are left properly cleaned and in an orderly manner per the Facility Cleaning Procedures

- Use of the facility does not exceed the scheduled time
- All equipment is accounted for and undamaged
- Damage to the area or its contents has not occurred
- All rules and procedures governing alcohol and smoking are met
- All doors and windows are closed and locked
- All rules and procedures governing City of Alpine facility use are met

If the above conditions are not met to the satisfaction of City Staff, an appropriate fee will be deducted from the damage deposit. If the cost of cleaning and/or repair of the facility exceeds the amount of the damage deposit, the rental group will be billed for those additional costs. Deposits will be refunded via check within 30 days post event.

CANCELLATION POLICY

All reservation cancellations must be made in writing. Cancellations made 10 or more working days prior to the event will result in a full refund of the fees paid. Deposits are not refundable with less than 10 day written notice.

TERMINATION POLICY

All relative City of Alpine Codes and Ordinances will be in effect and enforced at all City of Alpine facilities. There are regulations governing sound and noise levels, pets, animals, parking, vehicle access, weapon possession, etc. These codes can be viewed online at www.cityofalpine.com. The City of Alpine reserves the right to terminate your event if City Staff, in good faith, perceive that you or your guests pose a risk to the safety of the persons or property on the premises or that you or your guests are violating local, state or federal laws. Upon verbal notice from City Staff or the Alpine Police Department that your event is being terminated, you and your guests must leave the premises immediately, and you will not receive a refund of your rental fee. You will be responsible for the prompt removal of any personal items brought to your event.

APPLICATION

The City of Alpine encourages the use of the Civic Center if use is of a lawful purpose, and does not interfere with the City of Alpine's conduct of programs or the primary purpose for which the buildings and grounds are intended. Community use of facilities is subject to the terms of City of Alpine ordinances, resolutions, this agreement, and the current schedule of user fees. Permission to use a facility may be denied based on the belief that the activity proposed is not in the City of Alpine's best interest, or the level of previously scheduled use. No person shall be denied access of the facility based on race, creed, sex, sexual orientation, origin, or other lawfully protected class.

SPONSOR INFORMATIO	N Com	olete at least o	ne (A or B) listed below	
A. Individual Sponsor	1125	29.07		
First Name	Last Name	P V	rimary Telephone Number	
Mailing Address		E	mail Address	
Emergency Contact Person (First Name, Last Name)		E	mergency Telephone Number	
B. Organization, Business	s Entity, or Non P	rofit	Che Les	
Organizational Type: 🗆 Organ	nization 🗆 Business I	Entity 🗆 Non-Pi	ofit 🗆 Other	
Organization Name Tax ID N		Tax ID Numbe	umber (Non-profit only)	
Contact First Name	Contact Last Name	P	Primary Telephone Number	
Mailing Address		E	Email Address	
Emergency Contact Person (First Name, Last Name)		E	Emergency Telephone Number	
Deposit Refund will be issued to	organization unless	otherwise note		
EVENT INFORMATION	2400	0 H	St.	
Nature & Purpose of Activity	200a	P	imary Telephone Number	
Event Date(s)	Event Start Time	A.M / P.M	Event End Time A.M / P.N	Л
Will Alcohol Be Served?	Serving Start Tin	ne A.M / P.M	Serving End Time A.M / P.M	Л

CIVIC CENTER RENTAL RATES & FEES WORKSHEET

Name of Organization and/or	Lessee	
Mailing Address Type of Event		ty, State Zip
		imary Telephone Number
Event Date(s)	Event Start Time A.M / P.M	Event End Time A.M / P.M
Will Alcohol Be Served?	Serving Start Time A.M / P.M	Serving End Time A.M / P.M
RENTAL FEES	75-1	
	anization\$100.00 \$ gency\$100.00 \$ eeneral Public\$250.00 \$ janization\$50.00 \$	served.
Facility rental damage and clea	aning fee \$200.00 TOTAL D	\$ UE \$
Sponsor Printed Name	Sponsor Signature	Date
	FOR OFFICE USE ONLY – VERIFIED	<u>BY</u>
Staff Printed Name	Staff Signature	Date

RULES & REGULATIONS

- 1. The individual that fills out the agreement is the **ONLY** person allowed to pick up the civic center key.
- 2. The Civic Center must be left as it was found. Tables must be put away in storage room and chairs must be stacked properly against the wall.
- 3. Remove all trash, paper, cans, etc. from restroom floors, commodes, sinks, tables & parking lot. Trash needs to be emptied in outside dumpsters.
- 4. Clean up includes mopping and sweeping. Clean up has to be done as soon as the event is over or early the next day.
- 5. When closing the building make sure all doors are locked, air conditioning & heater is off, and all lights are turned off.
- 6. DJ booth is to be locked at all times, only the keyholder is allowed in the booth.
- Keys must be returned the following business day, or a \$75 penalty charge PER DAY it is late will be taken from your deposit. Lost keys will incur a charge of \$100.
- 8. If there is damage to the Civic Center the cost will be taken from your deposit. NOTE: If damages are more than the deposit can pay for lessee will be invoiced for the remaining amount in addition to the deposit.
- 9. No sawdust, powder or anything on the dance floor that would make the floor "easier to dance on" will be permitted.
- 10. Pick up trash around the outside of the building.
- 11. NO STAPLES ARE ALLOWED, No items which utilize a fire source i.e. candles, torches, fireworks, etc. will be permitted.
- 12. DO NOT hang decorations from the ceiling. Tape or such that is used needs to be taken off completely and all decorations need to be removed from the building.
- 13. DO NOT put any personal belongings or items in the closet near the handicapped restroom.
- 14. Wipe down tables and chairs before putting them away.
- 15. DO NOT drag chairs across the floor, use the dolly that is provided or carry them.
- I have read and understand all of the following rules, I understand that a penalty charge will be assessed from the deposit for each rule that is not followed/broken.

Sponsor Printed Name

Sponsor Signature

Date

AGREEMENT

The person or organization entering into a rental agreement with the City of Alpine for the use of the facility listed described above certifies that the information given in this application is current. The undersigned further states that he/she has the authority to make this application for the applicant and agrees that the applicant will observe all rules and regulations. The applicant further agrees to reimburse the City of Alpine for any damages arising from the applicant's use of said facility. Any accident involving injury to participants or damages to the facility of its contents occurring during the use of the City of Alpine facilities or equipment will be reported to the City of Alpine authorities immediately. The applicant agrees that the City of Alpine and its agents or employees will not be liable for any damage to person or property by reason of negligent acts of applicant, its agents, employees, invitees, or subcontractors. Applicant agrees to protect, indemnify for legal costs and other expenses, and hold harmless, the City of Alpine and its officers, employees, directors and agents from claims, liabilities, or suits, arising out of injury to person or property from negligent acts of applicant, directly or indirectly attributable to user's activities and/or use of premises except for sole negligence of the City of Alpine.



COUNT APPOINTMENT

The Renter will have the opportunity to conduct an asset count prior to the event and after the event with a member of City Staff. The counts will be scheduled in advance and coincide with the pick up and the return of the Civic Center Key. The renter may choose to waive their right to count the assets, but the renter will be held liable for any missing items if they choose not to attend a count appointment. Appointments that are missed cannot be rescheduled. Renters who miss their counting appointment waive their right to dispute missing items. Please note: missing or damaged items will be deducted from the deposit in the following amounts: Chairs = \$75 each, Tables = \$150 each.

SPONSOR:

□ I CHOOSE TO MAKE AN INITIAL AND FINAL COUNT APPOINTMENT WITH THE CITY. I UNDERSTAND THAT IF EITHER OF THESE APPOINTMENTS ARE MISSED I WAIVE MY RIGHT TO DISPUTE CHARGES FOR MISSING ITEMS.

□ I CHOOSE TO WAIVE MY RIGHT TO A COUNT APPOINTMENT AND CHOOSE TO FOREGO THIS OPPORTUNITY. I WAIVE MY RIGHT TO DISPUTE CHARGES FOR MISSING ITEMS.



Ē	OR OFFICE USE ONLY	
KEY PICKUP & COUNT APPOINTMENT:		
	DATE	TIME
KEY RETURN & COUNT APPOINTMENT	:	
	DATE	TIME

EXHIBIT 1

COUNT SHEET



EXHIBIT 2

FACILITY PROCEDURE CHECKLIST

- All sinks, counters, mirrors, appliances, tables, chairs, doors, walls etc. are clean
- □ Stained concrete floor is clean
- □ All garbage cans are empty and lined with garbage liners
- □ Tables/chairs are clean and correctly aligned in their respective areas
- □ No personal items have been left behind
- □ Ac/Heater & Lights are off
- □ All doors are locked

Please note any discrepancies and exact locations below and return to City Hall with your key:

	SPONSOR	
Sponsor Printed Name	Sponsor Signature	Date / Time
CITY STAFF COMMENTS	FOR OFFICE USE ONLY	
Staff Printed Name	Staff Signature	Date

2. Discuss, consider and take appropriate action on Resolution 2021-04-03 authorizing the City of Alpine to participate in the Texas Community Development Block Grant - Downtown Revitalization funding program. (E. Zimmer, City Manager)

Prepared for: City of Alpine, City Council Meeting

Agenda Item:

Discuss, consider and take action regarding:

RESOLUTION 2021-04-03 regarding the TX-CDBG-Downtown Revitalization program; and

RESOLUTION 2021-04-04 designating certain streets within Alpine Downtown area as blighted.

Prepared by: Marci Tuck, Grant Writer

Meeting Date: April 6, 2021

PROJECT DESCRIPTION:

Sidewalks, curb/gutter, driveways, and ADA accessibility improvements in downtown.

Applying for \$260,000 from the TX Community Development Block Grant - Downtown Revitalization (TX-CDBG-DR) program would *provide the City 2,100(+/-) linear feet of ADA accessible, 6-foot wide sidewalk plus 6-inch curbs, driveway ingress/egress, strategic striping, engineering costs and related improvements specifically from 2nd Street to 8th Street, inbetween Holland and Avenue E (see map) – our downtown area.*

The TX-CDBG-DR program requires only a 3.5% match of City funds. The City has \$78,000 budgeted in the FY21 Budget towards improving sidewalks, curb and related infrastructure throughout the City limits, a portion of which can be used as our matching funds for this application. The *City's match of up to \$15,000 (5%)* plus \$260,000 in TX-CDBG-DR funds would total *\$275,000* towards sidewalk and curb improvements in the downtown area, allowing the remainder of our allocated sidewalks funds to be utilized elsewhere in the City.

STAFF COMMENTS:

- 1. Applying for and entering into a grant agreement with the TX-CDBG-DR program will *almost triple the linear footage* of sidewalks the City had expected to improve in FY22.
- The 3.5% match requirement is one of the lowest matching grants available, offering a substantial return on investment for the City. Staff recommends offering a 5% match (\$15,000) to increase points awarded for match on the official Project Score Sheet.

- 3. The City of Alpine is in good standing with the TX-CDBG funding programs from past projects. City Staff has spoken with TX-CDBG program staff and the sidewalk improvements described herein are in line with the program's intended purpose.
- 4. City staff also spoke with CDBG staff after last year's unsuccessful submittal and learned how to improve this year's application:
 - a. City is pursuing Engineer review of project to boost score
 - b. City is pursuing separate Resolution designating project area as blighted to boost score
 - c. The funding threshold score for project funding in the previous (2020) cycle was 87/100; City of Alpine scored a 63/100.

PUBLIC PARTICIPATION, APPLICATION PROCESS & NEXT STEPS:

- July 27, 2020- Presented to Planning & Zoning Commission for discussion and feedback
- August 4, 2020 Public Hearing & Resolution presented at regular Council meeting
- August 6, 2020 Presentation to Alpine Downtown Association; received Letter of Support
- August 31, 2020 Application submitted to TX-CDBG-DR offices in Austin
- September 24, 2020 Received response from Texas Historical Commission's Section 106 Project Review Request- with a finding of "no Above-Ground or Archeological Resources are present or affected" by the proposed project.
- September 30, 2020 Received Notification of Denial of Request for Funding
- October 15, 2020- City staff met with CDBG staff to review submittal, noting what could be improved for next funding cycle's application
- Ongoing- Seeking Support Letters from Sen. Gutierrez and Rep. Morales
- April 6, 2021- Public Hearing and Council action on two related Resolutions
- April 26, 2021 Post complete draft application for Public Comment
- May 3, 2021- FY22 cycle of CDBG-DR/MS Program application due

STAFF RECOMMENDATION:

City staff recommends that the Council approve both:

- **Resolution 2021-04-03** *"authorizing the City of Alpine to participate in the Texas Community Development Block Grant- Downtown Revitalization program."*
- **Resolution 2021-04-04** "designating specific street corridors within the Alpine Downtown Area as blighted in regard to ADA, pedestrian and other non-vehicular accessibility and safety."



County of Brewster

RESOLUTION 2021-04-03

RESOLUTION AUTHORIZING THE CITY OF ALPINE TO PARTICIPATE IN THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT- DOWNTOWN REVITILIZATION PROGRAM.

WHEREAS, the City of Alpine finds it in the best interest of the citizens of Alpine, that the City participate in the Texas Community Development Block Grant (TX-CDBG)-Downtown Revitalization Program for FY2022;

WHEREAS, the City of Alpine has identified that sidewalks, ADA accessibility and parking striping improvements are needed along 2nd, 3rd, 4th, 7th, and 8th Streets from Avenue E to Holland Avenue in the designated Alpine Downtown Corridor area; and

WHEREAS, the City of Alpine estimates that such improvements will cost approximately \$275,000; with \$260,000 in projects funds to be requested from the TX-CDBG- Downtown Revitalization Program; and

WHEREAS, the City of Alpine agrees to provide 5% in matching funds, in an estimated amount of up to \$15,000; and

WHEREAS, the City of Alpine agrees that in the event of loss or misuse of the TX-CDBG-Downtown Revitalization Program funds, the City of Alpine assures that the funds will be returned to the TX-CDBG in full.

WHEREAS, the City of Alpine designates Erik Zimmer, City Manager, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that The City of Alpine approves submission of the grant application for the Texas Community Development Block Grant- Downtown Revitalization Program to provide funds to improve sidewalks and related infrastructure in the downtown area.

PASSED AND APPROVED THIS THW 6th DAY OF APRIL 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.

Æ.

Andres "Andy" Ramos, Mayor City of Alpine

ATTEST:

Cynthia Salas, City Secretary City of Alpine 3. Discuss, consider and take appropriate action on Resolution 2021-04-04 designating specific street corridors within the Alpine Downtown Area as blighted in regards to ADA, pedestrian and other non-vehicular accessibility and safety. (E. Zimmer, City Manager)

RESOLUTION 2021-04-04

RESOLUTION DESIGNATING SPECIFIC STREET CORRIDORS WITHIN THE ALPINE DOWNTOWN AREA AS BLIGHTED IN REGARD TO ADA, PEDESTRIAN AND OTHER NON-VEHICULAR ACCESSIBILITY AND SAFETY

WHEREAS, the City of Alpine has reviewed and evaluated non-vehicular accessibility conditions in the Downtown Area; and

WHEREAS, the City of Alpine has found conditions which are detrimental to the public health, safety, and welfare of the community along 2^{nd} , 3^{rd} , 4^{th} , 7^{th} , and 8^{th} Streets from Avenue E to Holland Avenue in the Alpine Downtown area; and

WHEREAS, the existing conditions in the Alpine Downtown area meet the State of Texas' definition of a Slum Blighted Area (SBA) using the following qualifying language:

"An area within a municipality may be considered as slum or blighted <u>if the area is</u> <u>detrimental to the public health, safety</u>, morals, and welfare of the municipality <u>because</u> <u>the area has a predominance of</u> buildings or <u>other</u> improvements that are dilapidated, deteriorated, or obsolete due to age or other reasons; ..."

WHEREAS, the City of Alpine has authorized an application for funding from the TX-CDBG- Downtown Revitalization Program, as follows; and

- Removal of old, blighted sidewalk & curb infrastructure, where existing
- Development of 2,100(+/-) linear feet of:
 - 6-foot wide sidewalk plus 6-inch curbs (ADA compliant/accessible),
 - Driveway ingress/egress (ADA compliant/accessible),
- Crossing/Parking striping/painting
- Engineering costs

WHEREAS, these project activities will aid in the elimination of blighted and unsafe conditions within the Alpine Downtown area by developing new sidewalks, curb/gutter, driveways, ADA accessibility improvements, and appropriate parking striping; and **NOW THEREFORE, BE IT RESOLVED** by the City of Alpine, Texas that the area identified by the following boundaries, and outlined on the map attached, hereto has been determined to be a blighted area with unsafe conditions for non-vehicular accessibility.

BOUNDARIES:

North: Avenue E South: Holland Avenue East: 2nd Street West: 8th Street

*Designation exempts 5th Street and 6th Street corridors

PASSED AND APPROVED THIS THW 6th DAY OF APRIL 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.

Andres "Andy" Ramos, Mayor City of Alpine

ATTEST:

Cynthia Salas, City Secretary City of Alpine



4. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-01, an ordinance amending Chapter 22 - Business, Article III - Peddlers to the Alpine Code of Ordinances. (E. Zimmer, City Manager)
STATE OF TEXAS

CITY OF ALPINE

ORDINANCE 2021-04-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS AMENDING CHAPTER 22 – BUSINESS, ARTICLE III TO THE ALPINE CODE OF ORDINANCES; PROVIDING REPEALING AND SEVERABILITY CLAUSES; PROVIDING A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Alpine has cause in its legislative pursuit to protect the health, safety and welfare of residents of the city by means of regulation of peddlers, solicitors, canvassers, transient merchants, and the like; and

WHEREAS, the current ordinance for peddlers, solicitors, canvassers and transient merchants within city requires an update to better align with values of the City; and

WHEREAS, it is deemed by the City Council of the City of Alpine to be in the public interest to update and enhance regulations regarding peddlers, solicitors, canvassers, transient merchants, and the like.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS THAT:

SECTION I FINDINGS OF FACT

All of the premises attached in the form here to described as Exhibit "A" are hereby found to be true and correct legislative and factual findings of the City Council of the City of Alpine and are hereby approved and incorporated herein as findings of fact.

SECTION II CUMULATIVE CLAUSE

This ordinance shall be cumulative of all provisions of the City of Alpine, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION III SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council of the City of Alpine that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgement or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

SECTION IV PROPER NOTICE AND MEETING

Page 1 of 8

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION V EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND ADOPTED THIS 20th DAY OF APRIL 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.

INTRODUCTION AND FIRST READING

SECOND AND FINAL READING

APRIL 6, 2021

APRIL 20, 2021

ATTEST:

Andres "Andy" Ramos, Mayor City of Alpine

Cynthia Salas, City Secretary City of Alpine

APPROVED AS TO FORM:

Sandy Wilson, City Attorney City of Alpine

EXHIBIT "A"

Chapter 22 - BUSINESSES^[1]

ARTICLE III. - PEDDLERS; CANVASSERS; SOLICITORS^[3]

Footnotes:

---- (3) ----

Cross reference— Streets, sidewalks and other public places, ch. 86.

State Law reference— Criminal trespass, V.T.C.A., Penal Code § 30.05; persons regarded as retailers under sales tax law, V.T.C.A., Tax Code § 151.024; cancellation of certain consumer transactions, V.T.C.A., Business and Commerce Code ch. 39.

DIVISION 1. - GENERALLY

Sec. 22-66. - Purpose of article.

The purpose of this article shall be to protect the health, safety and welfare of residents of the city by means of regulation of peddlers, solicitors, canvassers and transient merchants.

(Code 1978, § 16-11)

Sec. 22-67. - Definitions.

(a) The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Canvasser includes "solicitor" and any person who makes retail sales for future delivery of tangible property from house to house or in any public place, whether or not payment is collected at the time of such sale, and such sales are taxable transactions under the provision of the limited sales, excise and use tax of the state.

Peddler shall include any person who makes retail sales of tangible property from house to house or in any public place, and such sales are not made from an established place and delivery is made at the time of sale, whether or not payment is collected at the time of such sale.

Public place shall mean, for purposes of this article, any place to which the public has access but does not include streets, shoulders and improved shoulders.

Retail sale shall mean any sale other than a sale of tangible property to any purchases who is purchasing the tangible property for the purpose of reselling it in the normal course of business either in the form or condition in which it is purchased or as an attachment to or as an integral part of other tangible property.

Tangible property shall mean property which may be seen, weighed, measured, felt or touched or which is any other manner perceptible to the senses.

(b) For the purpose of this article the words "peddler," "solicitor," "canvasser," "transient merchant" and "itinerant merchant" are used interchangeably.

(Code 1978, § 16-13(a)—(e); Ord. No. 2004-5-3, 6-16-04)

Cross reference— Definitions generally, § 1-2.

Sec. 22-68. - General Requirements.

- (a) Any person soliciting under a permit granted herein must abide by all applicable city and state laws, including abiding by traffic laws, and may not jaywalk or solicit from city streets.
- (b) Violation of any law, or failure to abide by any traffic laws, during the pendency or a permit issued under this chapter, or failure to abide by the terms of the permit, shall result in the immediate revocation of the permit, and/or the imposition of a fine not to exceed \$500.
- (c) Any person or organization who has had a permit revoked, or who has an unpaid fine for violating the terms of a permit, may not be issued a subsequent permit.
- (d) Duration: The permit shall expire 90 days after it is issued and must thereafter be renewed.
- (e) If a business does not have a permanent business location, the business is required to obtain a permit.
- (f) Permits issued prior to April 20, 2021 shall have an expiration date of 90 days from the date of issue.

Sec. 22-69 68. - Hours during which activities prohibited.

- (a) It shall be unlawful for any person to intentionally peddle, canvass or solicit, or intentionally cause or knowingly permit to be peddled, canvassed, sold or solicited any tangible property under a permit as required by this article on sidewalks and at public places between the hours of 9:00 p.m. and 9:00 a.m. or door-to-door at private residences between the hours of 6:00 p.m. and 9:00 a.m.
- (b) Solicitation on public property is permissible except as follows:
 - (1) Solicitors may not solicit in public streets or rights-of-way or from medians in the streets, or in any way block, obstruct or unduly hinder passage on public streets and rights-of-way.
 - (2) Solicitors may not block, obstruct or unduly hinder passage on public sidewalks or passageways.
- (c) For the purpose of this article, the judgment of a police officer, exercised in good faith, shall be deemed conclusive as to whether the area is blocked, obstructed or passage is hindered or the public is impeded or inconvenienced.

(Code 1978, § 16-14; Ord. No. 2004-5-3, 6-16-04)

Sec. 22-70 69. - Prohibited conduct.

A person engaged in solicitation shall not:

- (1) Make physical contact with the person being solicited unless that person's permission is obtained;
- (2) Misrepresent the purpose of the solicitation;
- (3) Misrepresent the affiliation of those engaged in the solicitation;
- (4) Continue efforts to solicit from an individual once that individual informs the solicitor that he does not wish to give anything to or to buy anything from that solicitor;
- (5) Represent the issuance of any permit or registration under this article as an endorsement or recommendation of the solicitation;
- (6) Enter upon any private premises when the private premises is posted with a sign stating "No Peddlers Allowed" or "No Solicitation Allowed" or other words to such effect.

(Code 1978, § 16-15)

Sec. 22-71 70. - Penalty.

Any person, business, firm, company or corporation who shall violate any of the provisions of this article shall be guilty of a misdemeanor and upon conviction shall be punished as provided in section 1-11.

(Code 1978, § 16-24)

Secs. 22-72 71-22-90. - Reserved.

DIVISION 2. - PERMIT

Sec. 22-91. - Permit required; exemptions.

- (a) It shall be unlawful for any peddler, canvasser or solicitor to engage in such business within the corporate limits of the city without first obtaining a permit in compliance with provisions of this article.
- (b) Those exempt from obtaining a permit are:
 - (1) Any person who distributes, transports, or sells only foods or beverages; except ice cream from an ice cream truck which travels from place to place.
 - (2) (1) Any person who distributes or sells newspaper, pamphlets, handbills or other written or printed matter sold or distributed for the purpose of disseminating news, information or religious materials;
 - (2) Any <u>local</u> nonprofit or charitable organization; or any person participating in an exhibition or event sponsored by a <u>local</u> nonprofit or charitable organization;
 - (4) (3) Any person who distributes or sells farm products must be under an authorized farmers market or else fees will be imposed as a regular peddler, canvasser, or solicitor; and
 - (5) (4) Any person residing in the city selling used merchandise which had previously obtained for domestic or personal use.
 - (5) Any organization that solicits funds from its own members;

(6) Any educational institution:

(Code 1978, § 16-12; Ord. No. 2004-5-3, 6-16-04; Ord. No. 2009-11-02, 12-8-09)

Sec. 22-92. - Application.

- (a) Applicants for permit under this article shall file a written sworn application with <u>the office of</u> the city secretary at least five days prior to the date of the initial contemplated sale.
- (b) All persons who apply for a permit under this article, and all agents, servants or employees, must file a sworn application in writing, in duplicate, on a form to be furnished by the <u>office of the</u> city secretary, which shall contain, but not necessarily be limited to, the following information:
 - (1) Name and description of the applicant; if the applicant is an association, company or corporation, it shall state its name along with the names and descriptions of the persons who will be soliciting in the city.
 - (2) Address, both legal and local, street address, zip code and phone number of the headquarters of the applicant.
 - (3) A brief description of the nature of the business and the goods to be sold and in the case of products of farm or orchard, whether produced or grown by the applicant.

- (4) If <u>permit request is associated with current employment of the applicant</u> <u>employed</u>, the name, address and phone number of the employer, together with credentials establishing the exact relationship, such as employee, agent, commission sales person or other.
- (5) The length of time for which the right to do business within the City is desired.
- (6) (5) If a vehicle is to be used, a description of the vehicle, together with license number or other means of identification.
- (7) (6) If a permit issued to the applicant has ever been revoked.
- (8) (7) Proposed method of operation and location of proposed operation, and written permission of owner, lessee or agent of owner of any private property site for such operation.
- (9) (8) Applicant's Tax Information and driver's license number. If Tax information is not available, the applicant shall provide the City with the applicant's Social Security number.
- (10) (9) A statement as to whether or not the applicant has been convicted of any crime, misdemeanor or violation of any municipal laws, the nature of the offense and the punishment or penalty assessed.
- (11) (10) No permit issued under this article shall be transferable, and will immediately be revoked, with no return of any part of the fee for the permit's issuance, if this article is violated by such permit holder, or with the permit holder's permission. If any permit is issued to any applicant and it shall be found that the holder of the permit is, or has been, engaged in any type of activity requiring a permit which is not covered by such issued permit, such issued permit shall be revoked and the user shall be in violation of this article.

(Code 1978, § 16-16; Ord. No. 2004-5-3, 6-16-04)

Sec. 22-93. - Investigation of applicant; issuance.

Upon receipt of an application, the <u>office of the</u> city secretary shall cause an investigation of the applicant's business responsibility or moral character to be made as deemed necessary to the protection of the health, safety and welfare of the public. If, as a result of the investigation, the applicant's business responsibility, character, merchandising practice or integrity are found to be unsatisfactory, the application shall be denied. If, as a result of the investigation, the character and business reputation appear to be satisfactory, a permit shall be issued by the <u>office of the</u> city secretary upon payment of the fee as required by this division.

(Code 1978, § 16-17)

Sec. 22-94. - Fees.

The <u>office of the</u> city secretary shall collect a fee based upon the following schedule for each permit issued. The fee shall be paid by the person desiring the permit upon approval of the application. The fee shall not be prorated or refunded.

Peddler Permit\$40.00 \$ 50.00

Vehicle Peddler.....60.00

Canvasser20.00

(Code 1978, § 16-18; Ord. No. 2004-5-3, 6-16-04)

Sec. 22-95. - Solicitations by religious, charitable and civic organizations.

- (a) Definition: The term "solicitation by religious, charitable, and civic organization' shall mean any act by an organization or its member(s) to solicit property or financial assistance of any kind or sell or offer to sell anything of value on the plea or representation that such solicitation is for a charitable, educational, patriotic, philanthropic, or religious purpose.
- (b) Permit: It shall be unlawful for an organization or its member(s) to conduct or participate in any solicitation campaign on any street, in any office building, at the public place, house to house, place to place or by telephone in the city without having secured a permit.
- (c) Exceptions:
 - (1) Any organization that solicits funds from its own members;
 - (2) Any educational institution;
 - (3) An individual or a family;
 - (4) Any organization that has maintained an active membership for at least six months prior to the commencement of such solicitation(s).
- (d) No person may solicit for money or contributions for any eause, organization, charity or corporation unless, at the time the application for a permit is made, complete disclosure is made of the name, address, charter, purpose, and responsible party of and for the organization for which the permit is sought. Failure to provide such information shall be sufficient grounds upon which to deny a permit. Permits may be denied to any group which is soliciting funds within the city limits for use outside the eity.
- (c) Any person soliciting under a permit granted herein must abide by all applicable city and state laws, including abiding by traffic laws, and may not jaywalk or solicit from city streets.
- (f) Violation of any law, or failure to abide by any traffic laws, during the pendency or a permit issued under this chapter, or failure to abide by the terms of the permit, shall result in the immediate revocation of the permit, and/or the imposition of a fine in the amount of up to \$200.00.
- (g) Any person or organization who has had a permit revoked, or who has an unpaid fine for violating the terms of a permit, may not be issued a subsequent permit.
- (h) Duration: The permit shall expire one week after it is issued and must thereafter be renewed.
- (i) Prohibited hours: There shall not be any solicitation at public places between the hours of 6:00 p.m. and 8:00 a.m. Door to door at private residences between the hours of 6:00 p.m. and 10:00 a.m., any time on Sundays is prohibited.
- (Ord. No. 2006 10 02, 11-7-06)
- Sec. 22-<u>95</u> 96. Revocation.
- (a) The city secretary, <u>city manager</u>, and/or chief or assistant chief of police shall have the power to revoke, at any time, any permit granted in accordance with this division for any of the following causes:
 - (1) Fraud, misrepresentation or false statement contained in the application for the license;
 - (2) Fraud, misrepresentation or false statement made in the course of carrying on the applicant's business;
 - (3) Any violation of this article;
 - (4) Conviction of any crime or misdemeanor involving moral turpitude that directly relates to the duties and responsibilities of the permitted occupation;
 - (5) Conducting business in an unlawful manner or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety or general welfare of the public.

(b) If, after a permit has been issued and the vendor has operated under the permit, complaints are received and determined to be reasonable upon investigation, no further permits shall be issued to such applicant until satisfactory proof is received that such complaints were unfounded or that restitution to the complainant has been made by the applicant.

(Code 1978, § 16-20)

Sec. 22-<u>96</u> 97. - Appeal from denial or revocation.

If an applicant is denied a permit, or has a permit revoked, he may appeal that action to the city council by submitting a letter to the city manager's office of the city manager within ten days of the action complained of. A hearing on the denial will then be scheduled for the next regular meeting of the council, or a special meeting of the council, to be held within 15 days of the appeal. The council will render a decision on the appeal within ten days of the hearing.

(Code 1978, § 16-21)

Sec. 22-97 98. - Exhibition.

A peddler, canvasser or solicitor is required to exhibit his/her permit at the request of any citizen or peace officer of the City. When traveling door to door the person is required to show his/her permit.

(Code 1978, § 16-23; Ord. No. 2004-5-3, 6-16-04)

Sec. 22-98 99. - Expiration.

All permits issued under the provisions of this article shall expire on the date specified in the permit. No permit shall be issued for a period longer than $\frac{90}{20}$ 30 days. (Code 1978, § 16-22; Ord. No. 2004-5-3, 6-16-04)

Sec. 22-100. - Permits prohibited on certain holidays.

It shall be unlawful for any person to peddle, canvass or solicit or causes or permit to be peddled, eanvassed or solicited any tangible property five days before and five days after Valentines day and Mother's day.

(Ord. No. 2004 5 3, 6 16 04)

Secs. 22-99 101-22-120. - Reserved.

PEDDLER'S PERMIT APPLICATION

No permit issued under this article shall be transferable, and will immediately be revoked, with no return of any part of the fee for the permit's issuance, if this article is violated by such permit holder, or with the permit holder's permission. If any permit is issued to any applicant and it shall be found that the holder of the permit is, or has been engaged in any type of activity requiring a permit which is not covered by such issued permit, such issued permit shall be revoked and the user shall be in violation of this article. *This Peddler's Permit Application must be accompanied with the DPS Computerized Criminal History (CCH) Verification form in order to be considered. A copy of the applicant's driver license is also required.*

APPLICANT INFORMATION	r C	A	Sec. Sec.			
First Name	Last Name		Primary Telephone Number			
Physical Address (Address, City, Sta	te, Zip)	Soc	cial Secur	ity Number		
Race Age		Height	X	Weight		
Eye Color	Hair Color	June -	Gender			
Has a permit issued to the applica YES D NO D		ked?	-	-		
Have you ever been convicted of laws, and do you currently have of penalties: Brief description of the nature of or orchard, are these products gro	current charges per	nding? If Yes, plea	se explain	n and list penalty or		
VEHICLE INFORMATION	If a vehicle wi	ll be used, the follow	ving infor	mation is required		
Vehicle 1 Make/Model	The second second second second	Color of Vehicle				
License Plate Number	(035	Driver License Number				
Vehicle 2 Make/Model		Color of Vehicle				
License Plate Number		Driver License Number				

EMPLOYMENT INFORM	ATION (If permit request is associat	ed with applicant's employment)			
Name of Employer	Primary Telephone Number Federal EIN				
Physical Address (Address, City, St					
Supervisor Name (First, Last)	Relationship (Agent, Employee, etc.)	Limited Sales / Tax Permit			
knowingly permit to be peddled, required by this article on sidew A.M. or door-to-door at private Sec. 22-97 Exhibition	on to intentionally peddle, canvass or , canvassed, sold or solicited any tang alks and at public places between the residences between the hours of 6:00	ible property under a permit as hours of 9:00 P.M. and 9:00 P.M. and 9:00 A.M.			
A peddler, canvasser or solicitor peace officer of the City. When	is required to exhibit his/her permit a traveling door to door the person is re	at the request of any citizen or equired to show his/her permit.			
Permit Processing Fees:	ALL				
\$50.00 90 days					
Payment form: CASH DM	ONEY ORDER CHECK #	_/ <u> </u>			
belief. I further acknowledge that	on supplied above is true and correct t the application is subject to all prov he provisions of the codes, statues, ar	visions of the orders and			
Signed on this the Day	y of in the year of	20by:			
Printed Name:	Signature:				
5, 43	FOR OFFICIAL USE ONLY	St. And St.			
Date Received:	Date Received: Application Receiv				
Background Check Results:	Background C	heck Conducted By:			
Permit Issue Date:	Permit Issued	Permit Issued By:			
Permit Released To:	Permit Release	Permit Released To Signature:			

5. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-02, an ordinance amending Chapter 90 - Article IV - Coin Operated Establishments to the Alpine Code of Ordinances. (E. Zimmer, City Manager)

STATE OF TEXAS

CITY OF ALPINE

ORDINANCE 2021-04-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS AMENDING CHAPTER 90 – TAXATION, ARTICLE IV – COIN OPERATED ESTABLISHMENTS TO THE ALPINE CODE OF ORDINANCES; PROVIDING REPEALING AND SEVERABILITY CLAUSES; PROVIDING A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Alpine has cause in pursuit of their legislative duties on behalf of citizens of Alpine to modify and improve rules and regulations concerning different types of establishments within the city; and

WHEREAS, after careful consideration by the City Council, it has been determined that the city will benefit from amendments to the Coin Operated Establishments Ordinance established by Ordinance 2020-02-04; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS THAT:

SECTION I

FINDINGS OF FACT

All of the premises attached in the form hereto described as Exhibit "A" are hereby found to be true and correct legislative and factual findings of the City Council of the City of Alpine and are hereby approved and incorporated herein as findings of fact. It is the intent of the City Council that Article IV be amended accordingly by Exhibit "A."

SECTION II CUMULATIVE CLAUSE

This ordinance shall be cumulative of all provisions of the City of Alpine, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION III SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council of the City of Alpine that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgement or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

SECTION IV

PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION V

EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND ADOPTED THIS 20TH DAY OF APRIL 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.

INTRODUCTION AND FIRST READING

SECOND AND FINAL READING

APRIL 6, 2021

APRIL 20, 2021

ATTEST:

Andres "Andy" Ramos, Mayor City of Alpine Cynthia Salas, City Secretary City of Alpine

APPROVED AS TO FORM:

Sandy Wilson, City Attorney City of Alpine

EXHIBIT "A"

ARTICLE IV. - COIN-OPERATED MACHINE ESTABLISHMENTS

Sec. 90-101. - General.

This article as herein established has been written for the purpose of promoting and protecting the public health, safety and general welfare of the community and in the furtherance of conserving the value of property and establishing a community desirable to reside therein.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-102. - Definitions.

Business owner means and includes any person, individual, firm, company, association, or corporation, owning or having the care, control, management or possession of any skilled or pleasure "coin-operated machine" who exhibits, displays or permits to be exhibited or displayed, in his location of business or upon premises under his or its control, any "coin-operated amusement machine" in this city, save and except religious, charitable and educational organizations authorized under the laws of this state.

Coin-operated machine means any machine or device of any kind or character, which is operated by or with coins or metal slugs, tokens or checks.

Manager means and includes a person or sole individual having the care, control, management of any skilled or pleasure "coin-operated machine" in his/her location of business or upon premises under his/her control within this city.

Merchandise coin-operated machine means any coin-operated machine which dispenses or vends merchandise, commodities or confections.

Music coin-operated machine means any coin-operated machine of any kind or character, which dispenses or vends or which is used for dispensing or vending music.

Property owner means and includes a person, individual, firm, company, association or corporation owning a building, property or facility on which a business will operate within the confines of all laws regulating the business in local, state or federal laws.

Service coin-operated machine means any pay toilet or other machine or device which dispenses service only and not merchandise, music, skill or pleasure.

Skill or pleasure coin-operated machine means any coin-operated machine of any kind or character, which dispenses or is used or is capable of being used or operated for amusement or pleasure or when such machine is operated for the dispensing or affording skill or pleasure, or for any other purpose other than the dispensing or vending of merchandise, commodities, confections, services, or plays music in addition to or in connection with the dispensing of skill or pleasure shall be considered as skill or pleasure machines. The term skill or pleasure coin-operated machine shall exclude coin-operated machines designed exclusively for children.

Skill or pleasure coin-operated machine establishment means any structure where one or more skill or pleasure coin-operated machines are operated for profit.

Skill or pleasure coin-operated machine permit means a permit to operate a skill or pleasure coin-operated machine establishment.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-103. - Exemptions.

The permitting and regulation provisions of this article do not apply to:

- (1) Skill or pleasure coin-operated machines kept in private residences or apartments and used without charge by members of the family or bona fide guest;
- (2) Skill or pleasure coin-operated machines provided on the premises of religious, charitable, educational or fraternal organizations for the use of members or their guests and not for private profit, although a charge is made for playing;
- (3) Skill or pleasure coin-operated machines provided on the premises of bona fide clubs or social organizations, not operated for private profit although a charge is made for playing, which provide other membership privileges and activities usual in bona fide private clubs organized for promotion of some common object and whose members must be passed upon and elected as individuals, by a committee or board of directors, executive committee or similar body chosen by the members at their annual meeting;
- (4) Skill or pleasure coin-operated machines provided on the premises of publicly owned facilities;
- (5) Service coin-operated machines, music coin-operated machines, and merchandise coinoperated machines.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-104. - License required.

- (a) It shall be unlawful to own, possess, maintain, or operate a skill or pleasure coin-operated machine establishment as defined herein within the city, unless and until said establishment shall first have been licensed and permitted for such purposes; provided, this requirement shall not apply to those places which are exempt from the provision of this article.
- (b) Application for license and permit shall be made with the city secretary initially and on or before January 1 of each succeeding year.
- (c) The annual license and permit fee shall be as follows: \$3,000 \$1,000.00 license fee per year and \$120.00 permit fee per year. The city secretary is authorized to collect this annual license and permit fee, which shall be due and payable on January 1 of each year. The City of Alpine shall permit a maximum of four Coin-Operated Amusement businesses to operate within the city limits. A first come, first served waiting list will be established with the City of Alpine Building Department after four Coin-Operated Amusement businesses are operating in the city limits.
- (d) Any license and permit issued pursuant to this article shall be non-transferable and non-refundable.
- (e) The license and permit shall be posted conspicuously, noticeable to common view.
- (f) An application shall be denied if an applicant has been convicted in any jurisdiction for any of the following offenses within the last ten years prior to the date of the application:
 - (1) Any offense punishable by imprisonment for more than one year;
 - (2) Theft or any crime involving false statements or declarations; or
 - (3) Gambling, as defined by the laws or ordinances of municipality, county, or state, the United States, or any similar offense in any other jurisdiction.
- (g) Applicant must register each skill or pleasure coin-operated machine with the city by identifying the following information:
 - (1) The name of the manufacturer;
 - (2) The serial number;
 - (3) The type of machine.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-105. - Applications; permit form.

Any person desiring a permit to operate a skill or pleasure coin-operated machine establishment shall file with building services a written sworn application for such permit. Building services will submit the application to a permitting committee consisting of the chief of police, who shall be the head of the licensing committee, the city secretary, the building official, and the city manager.

The application shall state:

- (1) The location, by street and number, of the business;
- (2) If the operator is an individual, that he has not been convicted of a felony or, if he has, the nature of the offense and the length of his residence in the city;
- (3) If a firm, association or partnership, all the information prescribed in subsection (2) as to each individual composing the firm, association or partnership;
- (4) If a corporation, that is organized and charted under the corporation laws of this state applicable to such corporation or, if a foreign corporation, that such has complied with the laws of the state applicable to such corporation and the same information with reference to the operator or person in charge of the operation of the skill or pleasure coin-operated machine establishment to be permitted, as is prescribed in subsection (2); in addition thereto, a statement as to the names of incorporators or stockholders and amount of interest owned by each; provided, however, that the applicant shall not be required to list the names of shareholders owning less than ten percent of the stock of the corporation;
- (5) The applicant's name, address and interest in the business;
- (6) The operator's name, address, if different from the applicant; and
- (7) The number of skill or pleasure coin-operated machines to be permitted.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-106. - Enforcing compliance by operator; revocation of license or permit for violation.

The operator of any skill or pleasure coin-operated machine establishment shall not permit the violation of any of the terms of this article and any violation of a provision of this article in the operation of a skill or pleasure coin-operated machine establishment shall be grounds for revocation of the permit therefor.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-107. - Inspection of premises.

Officers of the city police department on official duty are authorized and empowered to enter during regular business hours, for the purposes of inspection and for the preservation of law and order, any skilled or pleasure coin-operated machine establishment within the city.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-108. - Location.

The location of any skill or pleasure coin-operated machine establishment is hereby prohibited where the place is within 300 feet of any church or school.

The measurements of the distance between locations shall be along the property lines of the street fronts and from front door to front door, and in a direct line across intersections.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-109. - Hours.

A skill or pleasure coin-operated machine establishment shall be open for business as set forth below:

Monday—Thursday: 7:00 a.m. — Midnight

Friday, Saturday: 7:00 a.m. - 2:00 p.m.

Sunday: Noon—Midnight.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-110. - Age limits.

The following age limit shall be applied to skill or pleasure coin-operated machine establishments:

- (1) Persons under the age of 21 shall not be permitted to operate skill or pleasure coin-operated machines.
- (2) Persons under the age of 21 shall not be allowed access to the gaming area.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-111. - Alcohol.

The sale of alcoholic beverages in or on the premises of a skill or pleasure coin-operated machine establishment is prohibited, except to the extent the business is licensed to sell alcoholic beverages by the Texas Alcoholic Beverage Commission. No individual, person, owner or manager shall give, bring to, or allow the bringing of any alcoholic beverage in or upon the premises of a skill or pleasure coin-operated machine establishment, except, as outlined above.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-112. - Gambling; intoxication.

It shall be unlawful for any person while in a skill or pleasure coin-operated machine establishment to gamble, make bets, consume or have in his possession any alcoholic beverage, or to be under the influence of any alcoholic beverage; provided, however, that the terms of this section relating to the possession and consumption of any alcoholic beverage shall not be applicable to parties on premises that are operating pursuant to a mixed beverage permit issued by the Texas Alcoholic Beverage Commission and zoned for such use by the city.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-113. - Violations.

Any person, business owner, or manager violating any provision of this article shall, upon conviction of such violation, be deemed guilty of a misdemeanor and shall be fined in any sum not to exceed \$500.00 per incident. Each day that such violation is permitted to continue shall constitute a separate offense. In addition to any other penalty or punishment imposed by law, violation of this section shall cause for revocation of skill or pleasure coin-operated machine premises permit and licenses issued pursuant to this section.

Two or more violations of this article or other city ordinance shall result in the revocation of the city permit for 6 months. More than four violations of this article or other city ordinance shall result in the permanent revocation of a license/and or permit by any person, business owner, or manager violating any portion of his article.

(Ord. No. 2020-02-04, § I, 3-3-20)

Sec. 90-114. - Savings and severability.

If for any reason a skill or pleasure coin-operated machine establishment permitted and licensed hereunder is not being conducted in accordance with this article, the laws of the state, or other ordinances of the city shall be held invalid or unconstitutional by final judgement of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word, or provision hereof be given full force and effects for its purpose.

(Ord. No. 2020-02-04, § I, 3-3-20)

6. Discuss, consider, and take appropriate action on the first reading of Ordinance 2021-04-03, a Budget Amendment for HOT Budget. (E. Zimmer, City Manager) 6 April 2021

City Council Meeting

Re: HOT Budget Amendment

Mayor and City Council,

At the January 5th, 2021 Meeting, the City Council approved the recommendation of the HOT Advisory Committee's recommendation to add five new projects to the budgetary spend for this fiscal year. Council requested that staff also obtain thorough estimates on the rehabilitation/improvement project for the Visitor Center before the final budget amendments would be approved.

Included in your packet is the Ordinance amending the budget and listed below is the breakdown of costs associated with the five new projects.

Available fund usage for these projects would come from one of two sources: 1. Reserve Account (current balance of \$85,896.95) or 2. Fund Balance (current fund balance is approximately \$1,060,000). My recommendation is that we utilize the Fund Balance as the projects would require using approximately 20% of the existing Fund Balance.

The five projects are as follows:

- 1. Railroad Park Sculpture \$600
- 2. Film Production Incentive \$2500
- 3. Podcast & Audio Walking Tour App \$4000
- 4. Video Production and Promotion \$25,000
- 5. Visitor Center Capital Improvement Project \$166,961.52
 - a. The Estimates for all the renovation are included in the attached spreadsheet.

Grand Total - \$199,061.52

At budget amendment approval we will utilize line item 06-556-04xx on the Revenue side to allocate the Fund Balance dollars to this year's budget. We will also create five new Expense line items (06-656-xxxx) for the five Projects and expenses related to the budgeted amounts.

Please let me know if you have any questions,

Thank you, Erik

STATE OF TEXAS

COUNTY OF BREWSTER

ORDINANCE 2021-04-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS AMENDING THE CITY OF ALPINE FY2020-2021 HOT BUDGET; PROVIDING REPEALING AND SEVERABILITY CLAUSES; A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Alpine has cause in its legislative pursuit to modify budgets, systems, processes, and fees that enhance the City's mission of providing quality service to the citizens of Alpine; and

WHEREAS, the City Council of the City of Alpine has determined that citizens, visitors and the community would benefit from five additional projects designed to help tourism in Alpine; and

WHEREAS, it is deemed by the City Council of the City of Alpine to be in the public interest to enhance this years HOT Budget to include Revenues and Expenditures as outlined in Exhibit A and Exhibit B.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS THAT:

SECTION I

FINDINGS OF FACT

All of the premises attached in the forms hereto described as Exhibit "A" and Exhibit "B" are hereby found to be true and accurate representations of the changes approved by the City of Alpine City Council relate to the FY2020-2021 HOT Budget.

SECTION II

CUMULATIVE CLAUSE

This ordinance shall be cumulative of all provisions of the City of Alpine, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION III SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council of the City of Alpine that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgement or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

SECTION IV PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION V

EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND ADOPTED THIS 20th DAY OF April 2021 BY THE CITY COUNCIL OF THE CITY OF ALPINE, TEXAS.

INTRODUCTION AND FIRST READING

SECOND AND FINAL READING

April 6, 2021

April 20, 2021

ATTEST:

Andres "Andy" Ramos, Mayor City of Alpine Cynthia Salas, City Secretary City of Alpine

APPROVED AS TO FORM:

Sandy Wilson, City Attorney City of Alpine

Exhibit A

1. Railroad Park Sculpture - \$600

2. Film Production Incentive - \$2500

3. Podcast & Audio Walking Tour App - \$4000

4. Video Production and Promotion - \$25,000

5. Visitor Center Capital Improvement Project - \$166,961.52

a. The Estimates for all the renovation are included in the attached spreadsheet.

Grand Total - \$199,061.52

Revenue Budget Line-Item Change in the Amount of \$199,061.52: utilize line item 06-556-04xx to allocate the Fund Balance dollars to this year's budget.

Expense Budget Changes in the total Amount of \$199,061.52: staff will create five new Expense line items (06-656-xxxx) for the five Projects listed above.

Exhibit B					
Visitor Center Rennovation:	Cost		Quantity	Total	-
Restroom Fixtures:					
Manual Flush Wall Mount Toilets		\$483.00		3	\$1,449.0
Automatic Faucet		\$578.00		2	\$1,156.0
		\$472.00		1	\$472.0
Manual Flush Urinal					
ADA Wall Mount sink		\$280.00		2	\$560.00
Sink P-trap		\$137.00		2	\$274.00
Partition- in corner, ceiling, hung, 2 stall (60", 42")	\$3	3,178.00		1	\$3,178.00
Partition- in corner, ceiling hung, 1 stall (60")	\$1	1,748.00		1	\$1,748.00
Automatic Hand Dryer		\$399.00		2	\$798.00
Mirror- flat mount		\$151.00		2	\$302
Laminate Wood for Halls	\$2.19/sq foot		550 sq foot		\$1,205
Plastic wall panels	\$1/sq foot		1000 sq foot		\$1,000
Utility Sink (for outside patio and pavilion)		\$99.00		2	\$198
4ft motion sense celing light		\$70.00		5	\$350
emergency exit sign w/lights		\$59.00		1	\$59
Ceiling exhaust fan		\$311.00		2	\$622
		\$137.00	10		1370
Wall Mount Outdoor lighting					
Brochure/magazine rack for hall after hours Total		\$277.00			\$277 \$15,018.0 0
Storage Closet in Bathroom Fixtures:					
25" Floor Mop Sink	2	\$195.00		1	\$195.00
Mop Sink Faucet		\$128.00		1	\$128.00
Utility Storage Shelf		\$360			\$360
4ft motion sense celing light		\$70	0.0		\$70
Total					\$753.00
HVAC	7 M Fabrication				\$15,000.00
Concrete	\$21,672.00 (Baeza's Mas				\$21,672.00
Block	\$26,120.00 (Baeza's Mas				\$26,120.00
Windows	\$1,000.00 (Baeza's Masc		· ·		\$1,000.00
Stuco	\$16,236.00 (Baeza's Mas	sonry)			\$16,236.00
Tree Removal/Trimming					\$10,000.00
Security Cameras	3pack/\$399.99e		2	2	\$800.00
Plumbing Electrical	\$13,650.00 (Baeza's Mas Included with Baeza's quo				\$13,650.00
Doors:					
Total of 4 Doors: Interior Doors going into Men and Women's,					
Exterior hallway door and storage door	\$3	3,015.29		5	\$3,015.29
Interior Door from VC to the bathroom hallway (Mediterranean Knotty Alder Square Top)	\$1	,357.17	1		\$1,357.17
Wall & Cap	\$3,420.00 (Baeza's Maso	•	'		\$3,420,00
Metal Roof	\$22,000.00 (Baeza's Mas		1	l	\$22,000.00
Lighting					
Outdoor Edison LED Lights (100ft)		\$149,95	e		\$899.70
Cascadia Dorado Light (Lowes)		\$137.70	1	i	\$137.70
Moving Monument (large rock) Total	We are doing this internal	у			\$135,307.86
Patio Furniture Options	Cost	1	Quantity	Total	
Hexagon Picnic Table w/ umbrella hole		\$679	1		\$679.00
Umbrella		\$95.95	15		\$1,439,25
Umbrella base		\$69.95	15		\$1,049.25
all weather outdoor sectional	\$2	495.00 \$39.48	1		\$2,495.00 \$2,368.80
polypropylene chair plastic folding		\$39.46 \$13.99	60		\$839.40
resin chairs		\$44.99	20		\$899.80
48" Folding wood table		\$356.49	4		\$1,425.96
48" table top (old bases)	5	\$106.46	5		\$532,30
36" round top (old bases)		\$92.49	10		\$924.90
24" square top (old bases)		\$60.99	10		\$609,90
48" round steel w/umbrella hole & stand		\$269_00 \$297	2		\$538.00 \$594.00
48" round teak w/umbrella hole 50" rectangle plastic table		\$49.57	30		\$1,487.10
Total		440.01	50	and the strandizion	\$15,882.66