



# Alpine City Council

---

CITY MANAGER REPORT – JANUARY 7, 2020

# Brewster County – City of Alpine Interlocal Agreements

---

## Interlocal Agreement on Fire Services

Emergency Management Services – not an Interlocal Agreement, but dependencies on funding by both County and Hospital District

Election Services

Tax Collection (Tax Office) Interlocal Agreement – \$18K a year

Brewster County Appraisal District

Recycle Interlocal Agreement – Hal Flanders Recycle Center – 60%CoA/40%BC

Law Enforcement Grants/Funding – Interdependencies (at times we are sub-recipients)

- Homeland Security Grants – Stonegarden is primary one we utilize

## Future Work

- Jail and Dispatch
- Brewster County Groundwater Conservation District

# Property Development Updates

---

## Lechugilla Road – Sunset Gardens Development

- Met with Developer, Engineer, On-Site Construction Manager, Attorneys, CoA Buildings Official and Public Works Director: December 19, 2019
- Reviewed Development Parameters
- Reviewed Road build in-to and out-of Development

## O'Shaughnessy Development – 14<sup>th</sup> Street and Brown

- Five houses to be constructed south of Brown Street and west of Railroad tracks
- Parents of couple that developed property on northwest corner of E Ave A and N Phelps

## Construction Plan – Working on updates over next 3 months – integrate with Public Utilities and Public Works

- \*Curbs and Sidewalks – expectations in community

# City Hall – Old City Hall Usage and Facility Needs

---

## Current City Hall

- Departments: Administration, Finance, Utility Billing, Records, Human Resources

## Old City Hall

- Departments: Police, Water/Sewer, Building/Code, Records (storage), Municipal Court

We are currently space constrained at both facilities

## Targeting 3000 foot expansion of current City Hall

- Move Building/Code and Municipal Court to expanded City Hall
- Build out costing with assistance of Public Works staff

## Looking to fund expansion via sales of existing City Property

- Will table tonight action item on Post Office land lease to further analyze valuation
- Street closure and Alley closure proceeds can be redirected to the expansion project

# City Investment Committee

---

Currently Comprised of: City Manager, City Secretary, Finance Director, City Resident

Objective: Invest reserve dollars wisely for City – minimize needs for future debt obligations

Goals for 2020:

- Revisit Investment Policy for City – update policy to meet best practices in State and prepare us for potential awards in the future
- GFOAT and GTOT – both offer awards annually for Best Practices
- Part of our strategic vision around Financial Transparency

# Upcoming Events

---



## Texas Community Challenge

- Started this week
- <https://ittcommunitychallenge.com/>
- Log in Daily Activity

## Coffee With City Manager

- Friday January 10<sup>th</sup> – Alpine Country Club – 9am



# It's A Great Day To Be In Alpine

---

