



Alpine City Council

CITY MANAGER REPORT – OCTOBER 15, 2019

180-Day Plan Update

Training to begin end of this month / early November- we have support from Liz Pena at SBDC

2nd Coffee with City Manager - October 30th (target date)

Anticipate recommendation for Building Official on Nov 5th and final interview/recommendation for Police Chief on Nov 5th.

Supporting staffing to be handled through Budget Amendment Process (looking at costing of all staff as part of budget review).

Readout from Scott Perry at November 5th meeting with Assessment of Water/Waste-Water Department

Read outs tonight of Gas Department, Tourism and Police Department (priorities identified)

Priorities and Challenges to be charted out in next email

TML Conference

Seven Attendees from Alpine

- Mayor, 2 Councilors, City Manager, City Attorney, City Secretary, Public Works

Good Information Gathering on Topics:

- Roads, Asphalt, Paving
- Water/Sewer Infrastructure and Metering
- Cybersecurity and IT Management
- Street Speed Limit Signage
- TX Smart Buy, Online Auctions, etc....



Financial Report

Megan on board and working through preliminary steps with team for Budget amendment- starting with Staffing Review and CIP for each department

- Worksheets handed out to Department Heads today for feedback

Have taken a step back with purchasing (Need vs Want spending)

Delinquent Accounts action plan

Fund Balance visibility with Department Heads and Council

Quarterly Read-Out on November 5, 2019 Meeting

Budget Survey

Feedback received by two Councilors - please get feedback to me by the end of this week (no later than Monday October 21st)

Based on current feedback received, themes include:

- Paving - Streets
- Parks
- Utility Infrastructure spending
- Technology
- City Owned Facility Use
- Staffing
- Grants programs



Would like to have a workshop with Council in November— potentially the meeting on the 5th -
Could have Mayor Sign or Three Council Members

Alpine Landfill Update

Current new Cell excavation engineered, completed and submitted to TCEQ according to proper law/requirement

- Reviewed by City Manager in parallel with Texas Disposal System

Scheduled to meet with Republic Trash Disposal November 7, 2019

Rod researching best course of action legally

Percolation Rate – Skyway Gardens

From: Alejandro Valenzuela (TRE & Associates)

Good afternoon All,

I am following up regarding the percolation rates for the Skyway Gardens pond as requested by Councilman Stephens. According to the geotechnical report, the percolation rate of the soil is **80 minutes per inch**. In the case of a 100-year storm, the pond headwater elevation depth would be 5.88 feet. With the stated headwater elevation and the percolation rate, we can assess that a 100-year storm would percolate in **3.92 days**. Please note that this is the percolation time for the worst case scenario 100-year storm event. Most storm events will not be this severe and will yield percolation times well below 3.92 days.

We are respectfully requesting your support in proceeding with the approval of the development agreement at tomorrow's City Council meeting.

Thank you in advance for your help on this matter.

Final Approval queued up for November 5, 2019 City Council Meeting

Key Projects Rod and I are Focused On

Landfill issue

Country Club - current lease, water usage, longer-term plan

Development Projects – Lechugilla and Downtown



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