



Alpine City Council

CITY MANAGER REPORT – DECEMBER 10, 2019

180-Day Plan Update

Priorities Update

- Top Three in September: Department Head Staffing, Leadership Training, Budget Amendment
- Top Four moving forward: Leadership Training / Employee Development, Asset and Inventory Project, Top Initiatives/Priorities and Challenges per Department (updates in Packet), Community Engagement

Billing Update

- Stephanie continuing to make headway on delinquent accounts (\$6K+)
- February 2020 will be timeframe for Water cutoffs to move up to one-month in arrears

Successful work being completed in Human Resources

Successful first and second class with our City Leadership Training

- *Pick up book 'Zapp' when you have a chance

Coffee with City Manager and City Manager Blog will be priorities for 1st half of 2020

Wastewater Treatment Plant

Lab Analysis

Belt Press / Sludge Removal

Clarifier #1 Failure

Engineering (Aerator/Headworks/Electrical)– Parkhill, Smith and Cooper

Current Events

Staffing

Scott Perry – class prep this week for Wastewater ‘B’ License – test next week

- In person update next Council meeting



Union Pacific – Crew Change Procedures

December 23, 1997 Letter from Alex Tice of Union Pacific

- Contemplated Crew changes for westbound traffic to occur on east side of Hwy 118
- Train crews ready to depart prior to trains being brought into town
- Every effort to make the crew changes safe and efficient

Updated call with Ivan Jaime, Chief Martin, Charles Post and David Hale

- Phase 1 – Crew Change Practices and Quiet Zone
- Phase 2 – Relocation of Crew Change
- Phase 3 – Long term corridor planning – in conjunction with TxDOT



Sunset Gardens – Lechugilla Road Development

Building Official David Hale on site Day 1 – yesterday

Meeting with Developer and City Team next Thursday– December 19th

Width of road to be addressed along with natural water runoff

October Finance Report Summary thru October 31, 2019

2 months (16%) into FY19/20

General Fund – On Track

- \$293K or 6% of total budget revenues received
- Property and Sales Tax Provide 2/3 of General Fund Revenue
- Expenditures and encumbrances to date \$483K or 9%

Enterprise Funds – On Track

- Water and Wastewater
- Airport – Fuel Price Increases showing positive impact
- Gas

HOT Fund – On Track – More people registering AirBnB's

Interest and Sinking Fund Next Payment Due March 2020



Finance Department Look Ahead

2019/20 Amended Budget – Action Item 2 on Agenda

Key 2019 Audit Dates

- Information Gathering Under-Way
- Initial Interviews in January 2020
- Expected to be complete in March 2020



It's A Great Day To Be In Alpine

