ALPINE CITY COUNCIL MEETING

City Manager and Staff Updates: January 5, 2021

COVID-19 UPDATE

Daily reported new cases

Probable data released

20,000 cases

New cases

10,000

7-day average

0

March April May June July Aug. Sept. Oct. Nov. Dec. Jan.

Daily reported deaths

Counting method changed for deaths

New deaths

300 deaths

200

100

7-day average
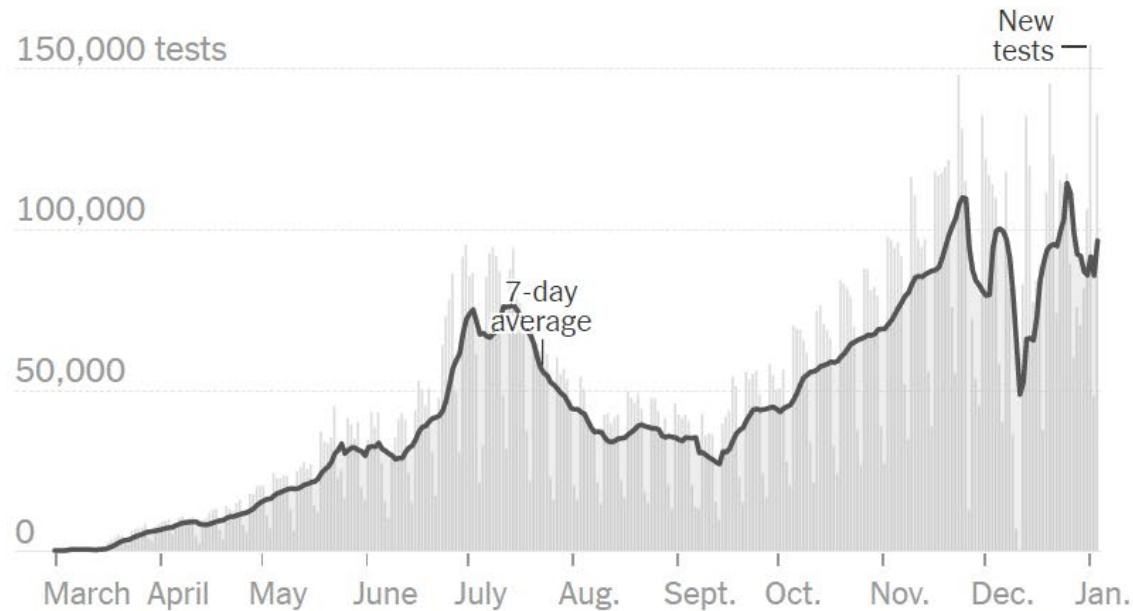
0

March April May June July Aug. Sept. Oct. Nov. Dec. Jan.
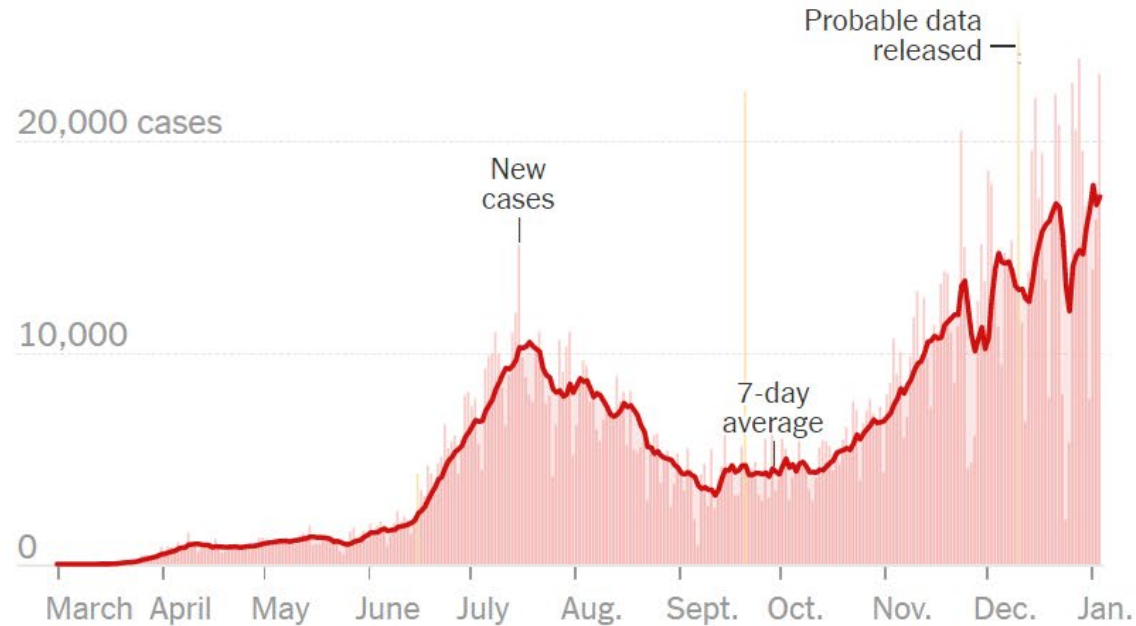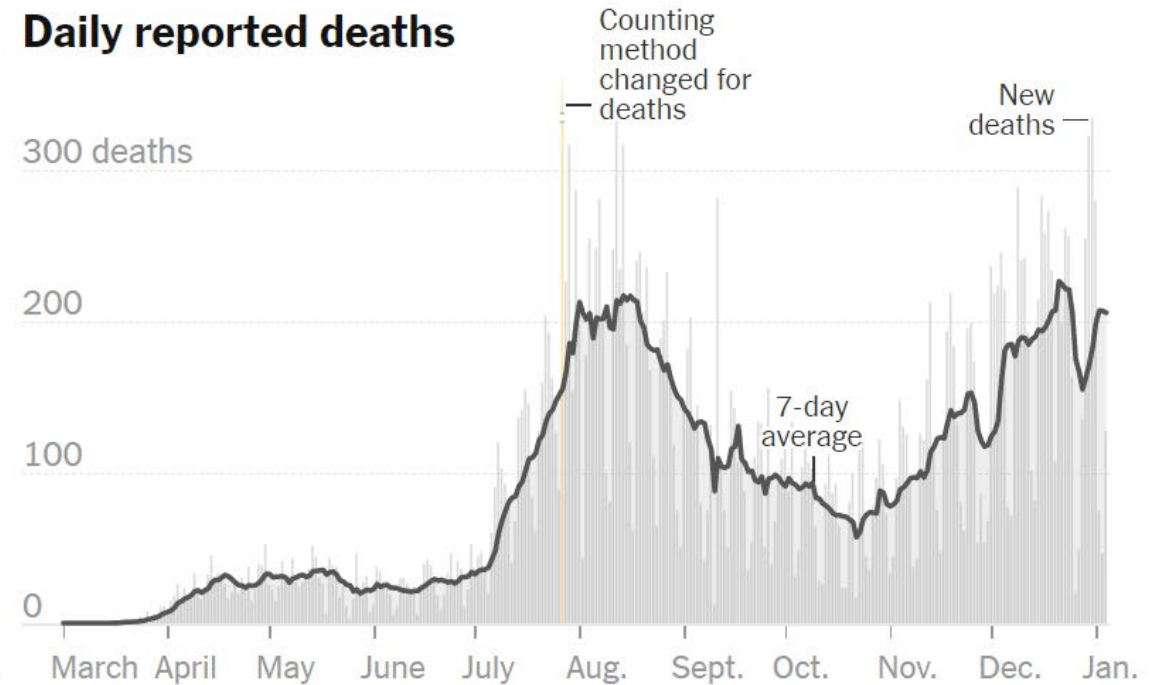
These are days with a reporting anomaly. Read more here.

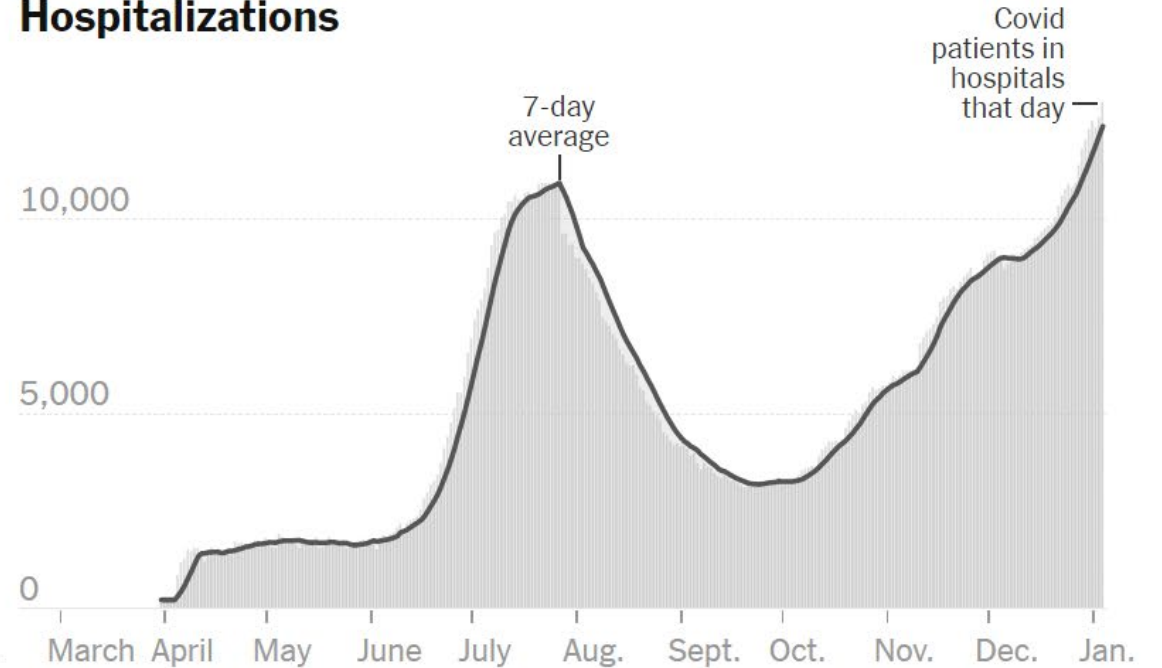Note: The seven-day average is the average of a day and the previous six days of data.

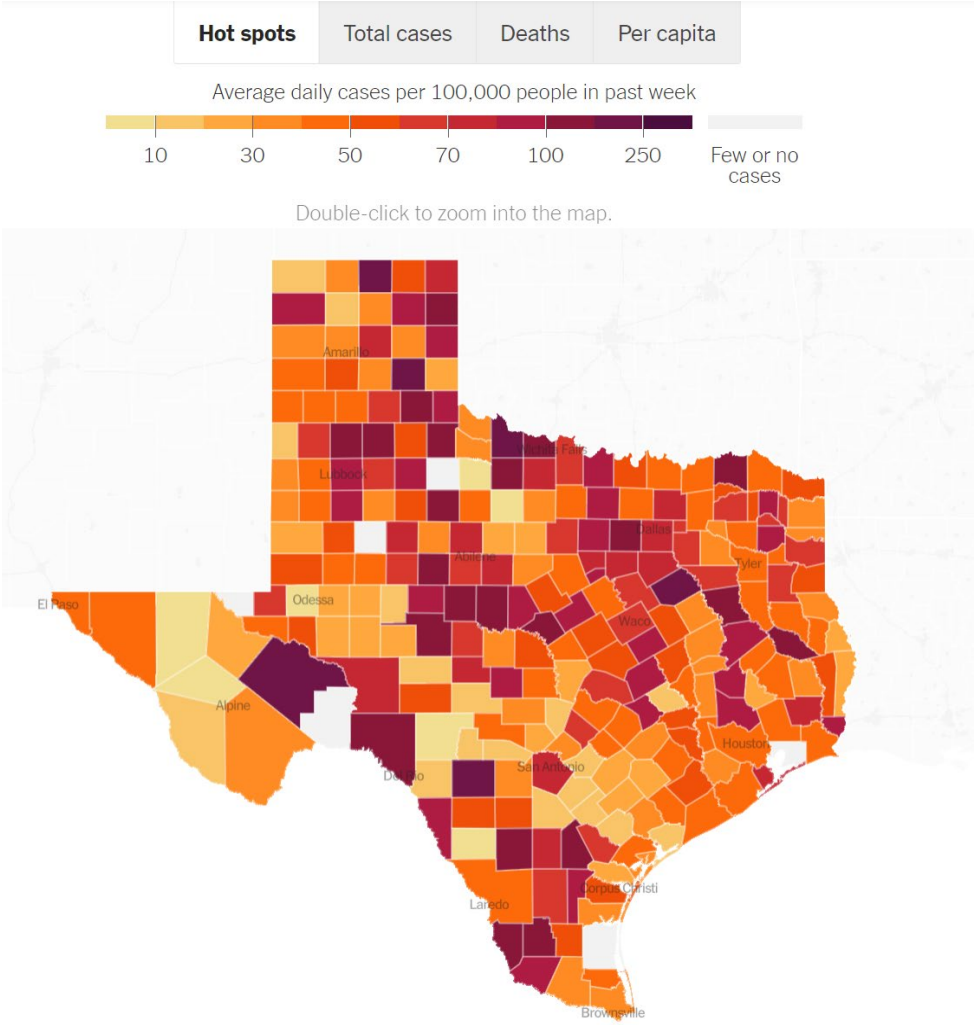Source: Testing and hospitalization data from the Covid Tracking Project.

Reported cases and deaths by county

This table is sorted by places with the most cases per 100,000 residents in the last seven days. Charts are colored to reveal when outbreaks emerged.

| Cases | Deaths | Search counties |

	TOTAL CASES	PER 100,000	DAILY AVG. IN LAST 7 DAYS	▼ PER 100,000	WEEKLY CASES PER CAPITA FEWER → MORE
Texas	1,833,180	6,322	17,313.4	59.7	March 1 ... Jan. 4
Pecos	1,337	8,450	33.6	212.2	
Uvalde	2,045	7,647	47.6	177.9	
Hansford	617	11,428	9.5	176	
Donley	268	8,176	5.7	174.3	
Navarro	4,191	8,363	82.7	165.1	
Wilbarger	1,380	10,807	20.3	158.9	
La Salle	667	8,870	11	146.3	
Val Verde	4,696	9,579	70.4	143.7	
Runnels	921	8,973	14.4	140.6	
Zapata	1,051	7,412	19.9	140	

Show all

Source Data: January 5, 2021 – 8:00am

| Hot spots | Total cases | Deaths | Per capita |

Average daily cases per 100,000 people in past week

10   30   50   70   100   250   Few or no cases

Double-click to zoom into the map.

5 Metrics to Follow

ICU hospital bed occupancy
- This can change very quickly day to day. BBRMC would know this metric.
- Goal: less than 60% occupancy

***New* COVID-19 infections**(can be measured daily, weekly, or 14-day)
- 14-day goal: less than 50 new cases per 100,000 people
- Brewster County goal: less than new 4 cases over 14 days for the 9,267 population

Texas Infection Reproduction Rate(https://rt.live/us/TX)
- Goal is to be less than 1.0
- For every 100 individuals infected, they infect X number of people
  - If each infection didn't lead to another person being infected, the number of cases would decrease over time

Testing positivity rates
- Goal: less than 5% positivity rate

Average weekly testing
- Goal: 150 tests per 100,000 population
- Tri-County goal: 198 tests weekly

https://covidactnow.org/
https://globalepidemics.org/key-metrics-for-covid-suppression/
https://www.cdc.gov/coronavirus/2019-ncov/downloads/global-covid-19/SARS-CoV-2-Transmission-Metrics.pdf

Source Data: December 1, 2020 – 8:00am
https://covidactnow.org/us/tx/county/brewster_county?s=1163282

COVID-19 STATUS REPORT

JOHNS HOPKINS UNIVERSITY

Brewster, Texas

HEALTHCARE FACTS

30%
20%
10%
0%

Employer Ins | Direct Purchase | Medicare | Medicaid | VA Health Care | No Insurance

■ Pop 19-34 ■ Pop 35-64 ■ Pop 65+
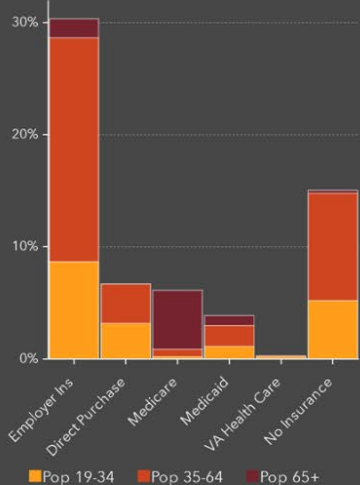
POPULATION RACE, ETHNICITY AND AGE

8,000 / 6,000 / 4,000 / 2,000 / 0 — Race

8,000 / 6,000 / 4,000 / 2,000 / 0 — Ethnicity

8,000 / 6,000 / 4,000 / 2,000 / 0 — Age Groups

■ White   ■ Black   ■ Asian
■ American Indian   ■ Other Races
■ Pacific Islander   ■ Two or more

■ Hispanic or Latino
■ Non-Hispanic

■ Under 15   ■ Age 15-24
■ Age 25-34   ■ Age 35-64
■ Age 65-74   ■ Over 75
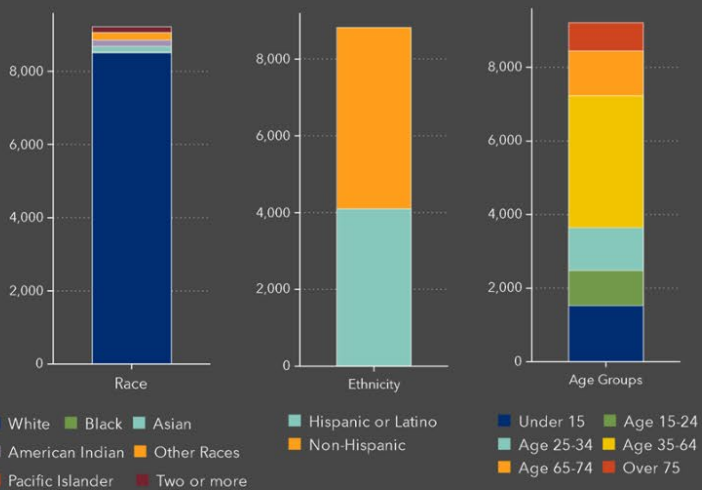
POLICIES AND CASES

COUNTY CASE DATA

Confirmed Cases — 888
Deaths — 8

0   200   400   600   800   1,000
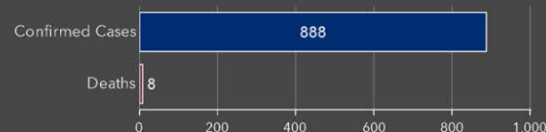
Texas State Statistics

Total Confirmed	Deaths	Fatality Rate	Tested
1,810,320	28,430	1.57%	14,264,436

NUMBER OF CASES IN LAST 14 DAYS

8
6
4
2
0

-14 -13 -12 -11 -10 -9 -8 -7 -6 -5 -4 -3 -2 -1

| **25** Number of Staffed Beds | **25** Number of Licensed Beds | **3** Number of ICU Beds | **1,475** People in Poverty (ACS) | **9,216** Total Population (ACS) | **1,987** Population Aged 65+ (ACS) | **2** New Cases Since Previous Day | **9,582** County Case Per 100,000 Population | **0.90** County Fatality Rate |

Case data last updated: 01/04/2021 11:30:50

For more information about this infographic, please visit the U.S. Map FAQ page
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Health insurance, hospital data, and population counts are baseline data.
Source: 2014-2018 American Community Survey 5-year estimates, Definitive Healthcare, Red Cross, Johns Hopkins University

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Brewster County, Texas
20h · 🌐

Daily COVID-19 Update for January 4, 2021

NOTES:

1. Active Cases: 74

2. Daily hospitalizations: 3
… **See More**

👍🤩 5   2 Comments 4 Shares

👍 Like   💬 Comment   ➤ Share

Most Relevant ▾

Rachel Thornton
when will the next test be
Like · Reply · 17h
↳ 1 Reply

Write a comment…

SR | SUL ROSS
THE FRONTIER UNIVERSITY of Texas

om Pete Gallego

5/27 Update

Previous Updates

SRSU FAQ   >

Online Support information for Students

CDC Info

Resources

Student Health Services

CARES Act Grant

Blackboard Support

OIT Documentation

Education Department COVID-19 Info

Sul Ross Instructional Services Support

SRSU Academic Continuity Support and Resource Guide

Up-to-date travel advisories

Coronavirus Disease 2019 Situation Summary from CDC

Texas Department of State Health Services updates

Getting started with Zoom

Small Business Development Center

Alpine Student Body Active COVID-19 Cases

0/1559

Alpine Student Body Isolation Occupancy

0/80

Alpine Faculty/Staff Active COVID-19 Cases
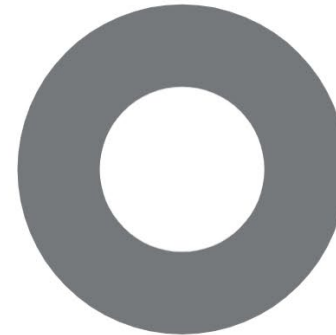
0/365

Local Information Update

Outcomes from Todays CV-Team Meeting hosted by Judge Cano

Next testing in Alpine: Wednesday January 6th at Emergency Management Center

Status of Vaccines

Status of attestation and impact on local bars (including Civic Center)

Ordinance Revision Updates

			Geo Calderon and Keyla Stanford working with team on all updates	
Short -Term Rental	Appendix C - Zoning	Councilor Rodriguez	David Hale, Chris Ruggia	Information and Discussion in December 2020 meeting with suggested changes from earlier in the year.
Noise Ordinance	Chapter 94	Councilor Stephens	Chief Martin	Obtaining readings to establish final levels.
Utility Billing Ordinance	Chapter 98		Stephanie Ladesic, Megan Antrim, Scott Perry	Will address one-time fees in current revision. Will address the monthly fees after 5-year Capital Plan is updated. The second revision will co-incide with next years Annual Budget.
Shipping Containers	Chapter 18		P&Z working it, Hale	
Fire Inspection Fee	Chapter 46		David Hale	
Lighting Ordinance	Chapter 18	Councilor Stephens	Hale	First workshop in October (video from meeting is online). Second workshop scheduled for 11-18-2020
Coin-Operated Businesses	Chapter 90 - Article IV		Hale	Updating request to increase application fee and total quantity of establishments in Alpine.
Property Maintenance	Chapter 18 / Chapter 54		P&Z working it, Hale	Once new Municipal Judge is in place, we can identify any needs/challenges based on Court proceedings.
Peddler's Permit	Chapter 22 / Article III		Geo Calderon, Keyla Stanford	
Streamers			David Hale	Building Services will address during 2nd quarter 2021
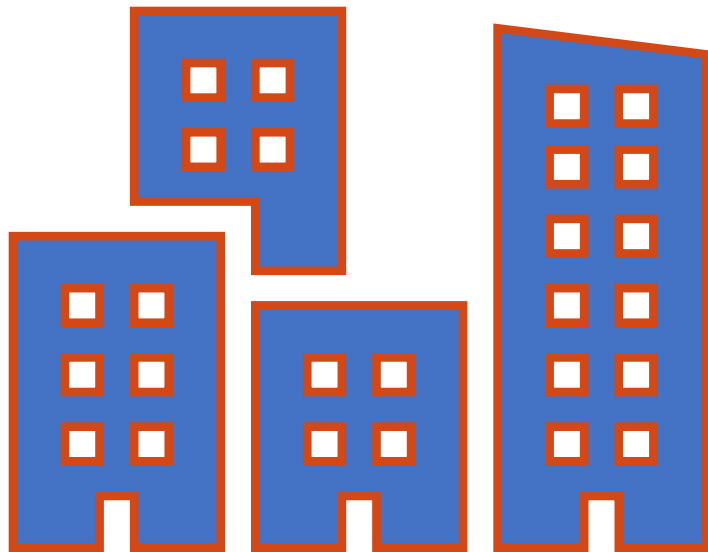
Key City Priorities

2020 Key Accomplishments

◦ Personnel Policy Refresh taking the best of the 2016 policy and 2018 policy and combining into a new policy that works for the employees and community

◦ 36 Employees left City employment in FY18-19, 21 Employees left City employment in FY19-20 --- 41.7% reduction

◦ Continued progress with Leadership Training for our department heads, managers and supervisors with a focus on goal setting

◦ Managed Utility Billing through Covid-19 to provide balance between citizens being current on bills and cut-offs. Good communication back to Council and Community.

◦ Another record year with Municipal Solid Waste aversion to our landfill by having a highly functioning Recycle Center. 515 tons of MSW averted through November 2020. This lengthens the lifespan of our landfill

◦ Two major projects approved and in final stages of engineering: Lighting Project and Sealcoat Project. The projects combined will invest another $1.5M into the Alpine Casparis Municipal Airport

◦ Implemented new pay structure plan to reward employees for advancements and help reduce our officer and dispatcher turnover

◦ 102 City Streets sealcoated: 6 Streets, Multiple Parking lots and 6 Alleys rebuilt with HotMix by Jarret Dirt Works (40 street blocks to be completed in 2021)

◦ Implemented Code Enforcement program in March 2020 and began issuing citations (which had not been routinely given in 1.5 years)

◦ Implemented permitting program with new forms and additional staff member to help facilitate timeliness of transactions

◦ Wastewater treatment plant improvements (clarifier, belt press, aerator in process). Currently, all operational violations have been remediated. Only outlier is an Administrative violation with the operator licensing need.

◦ Rebuilt SCADA system for better visibility of water across the City and in an effort to mitigate the waste of water by overflows.

◦ Did not shut down offices due to Pandemic - facilitated remote work and safe workspaces (ie - installed walk-up window at Utility Billing/City Hall).

2021 Priorities (Suggested)

Staff Driven

- Paving and Street Repair
- Park Revitalization
- Tourism – 2021 and Beyond
- Utility Infrastructure Improvements
- Economic Development

Council and Staff Driven

- Support of SRSU Enrollment
- Zones and Zoning Map Refresh
- Affordable Housing
- Roadmap for Transportation Improvements
- Ordinance Updates
- Emergency Medical Services
- Jail Facility
- City-County Relationship

Recommend hosting a Workshop to help Align Council and Staff

- Target the time 3p-5p on Tuesday Feb 2nd, 2021

Boards and Commission Appointments

	Planning & Zoning	Airport Advisory	Parks & Recreation	Animal Advisory	Beautification & Environmental	Building & Standards	HOT Comm.	Music Comm.	Transportation Comm.
Ward 1	Rawles Williams	Cade Woodward	Kirsten Moody	Amit Rangra	Tami Nue	Clayton Shoot	Sarah Davison	Neil Trammell (Hogwallops)	VACANT
Ward 2	Tim Pearce	Jimmy Morris	Darin Nance	Pat McCall	Dale Jenkins	Bob Savery	Jerry Johnson	Eden Hinshaw (The Swifts)	VACANT
Ward 3	Eileen Rouke	Marbert Moore	Kurt Manchen	Lauren Spear	Jeff Bennett	Glenn Criddle	Karen Sulewski	Monica Quiroga (Old Gringo)	VACANT
Ward 4	VACANT	VACANT	VACANT	VACANT	Gerri Davis	Gerri Davis	Laura Gold	Chris Puckett (Railroad Blues)	VACANT
Ward 5	Denis Foley	James Blair	Bibi Gutierrez	VACANT	David Busey	VACANT	John Green	Keri Blackman (Artwalk)	John Kennedy
	At Large - Dick Zimmer		At Large - Friends of Big Bend Parks - Alexandra Tackett	ACO- Jennifer Stewart		Alt.1 Jessie Lara	At Large - Vacant	Jeffrey Meyers (SRSU)	At Large - VACANT
	At Large - Tom Kennedy		At Large - School - Vacant	Vet. - Mary Dodson	Mayor Appt. - VACANT	Alt.2 Vacant	At Large - Vacant	Stewart Ramser (Viva Big Bend)	At Large - Jim Street
				Humane Society - Patsy Culver					
Meeting Day	*4th Monday of month*	*3rd Wednesday*	*2nd Wednesday*	*2nd Tuesday of month*		*4th Wednesday of month*			

Ordinance Appointments

Do we want to look at reducing any of the Boards/Commissions?
◦ That question may better be answered after workshop on Key Priorities

What actions can staff do to supplement the sourcing of candidates for the remaining open positions?

Utilities Update

Water & Wastewater

SCADA UPDATE

FIVE-YEAR CAPITAL PLANNING – PROGRESS UPDATE

STAFFING UPDATE

TCEQ Inspections

Investigation 1690825
- Enforcement
  - Water License – employee (Michealis)
- Resolved (issues from November 2017 Investigation)
  - Chemical and Bacteriological Plan
  - Dead-End Main Flush Logs
  - Maintenance of Operating Records per 30 TAC 290.46(f)

Investigation 1691765
- Enforcement
  - Chief Operator with 'B' License – status update
- Resolved
  - Operating records for WAS/RAS/MLSS
  - Calibration of flow valves at WWTP
  - Two-Hour Peak Flow records

Gas Utility

Results of Leak Survey

Work and Use Volumes

Distribution Integrity Management Program Update

Airport

Staffing Update

Project Update   Lighting
                            Sealcoat

Fuel Sales

Impacts of Weather on Airport Operation

It's A Great Day To Be In Alpine