



Alpine City Council

CITY MANAGER AND STAFF UPDATES: FEBRUARY 16, 2021

Power Outage Update

Status on Water/Sewer/Gas

Status of Brewster County regarding Individual Assistance

- Site to Register:

https://survey123.arcgis.com/share/eb1ab4928205490182896d86783447d3?fbclid=IwAR3O2jbiAqAlXSWr7bP004LvHqxMxVC9O7zYMp_b16WrRXbWOzzdgNc567zw

Resolution at next Council Meeting for Declaration of Disaster

City Emergency Operations Procedures Update

Texas Individual Assistance Reporting Tool (TIART)

The objective of this survey is to identify damages across Texas, to help emergency management officials across the state gain an understanding of damages that have occurred during the recent winter weather.

Please submit one survey per impacted address.

Reporting damage to Emergency Management is a voluntary activity, is not a substitute for reporting damage to your insurance agency, and does not guarantee disaster relief assistance.

Para la encuesta en español, haga [Clic Aquí](#)

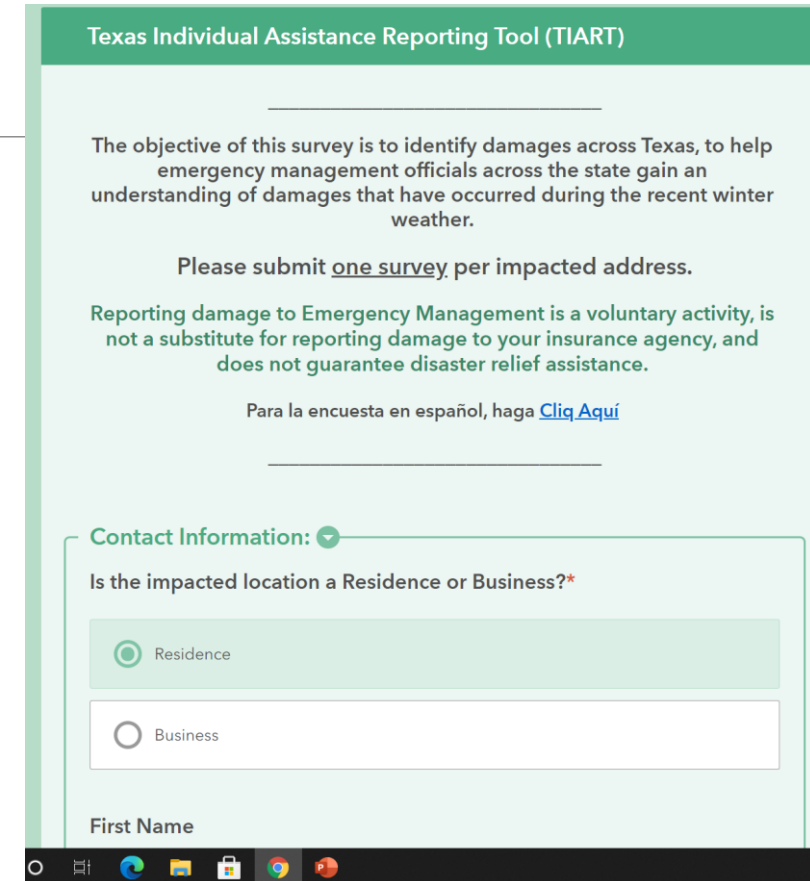
Contact Information: ▼

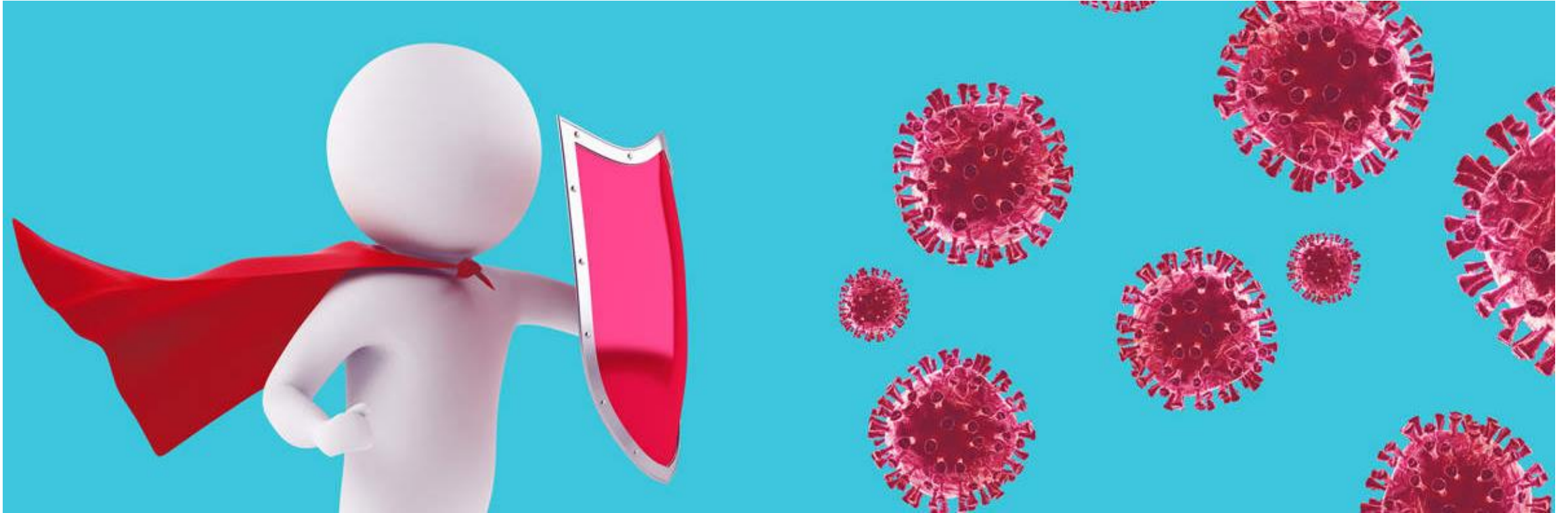
Is the impacted location a Residence or Business?*

☒ Residence

☐ Business

First Name





COVID-19 UPDATE

🔍 Search city, county, or state

Brewster County, TX

🔗 SHARE

🔔 RECEIVE ALERTS



COVID RISK LEVEL ⓘ

At risk of outbreak

Brewster County is at risk of an outbreak. COVID cases are either increasing at a rate likely to overwhelm hospitals and/or the state's COVID preparedness is below international standards.



ALERT

In February 2021, Texas experienced extreme winter weather that impacted many aspects of daily life, including COVID testing and vaccination. We expect it to take many weeks for testing to recover. In the meantime, our Daily New Cases and Infection Rate metrics should be treated with caution.

DAILY NEW CASES

● **9.1** PER 100K

COVID not contained, but at low levels

INFECTION RATE

● **0.66**

Active cases are decreasing

POSITIVE TEST RATE

● **16.7%**

Indicates insufficient testing

ICU CAPACITY USED

● **Unknown**

Insufficient data to assess

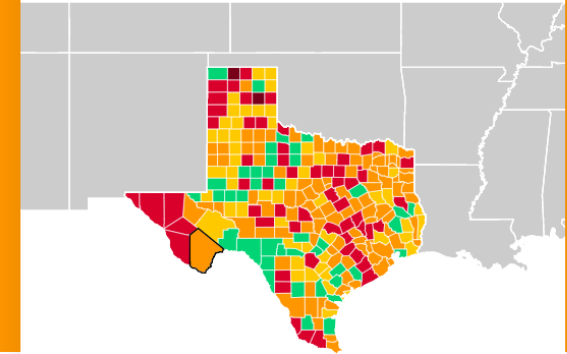
VACCINATED

● **21.0%** 1ST SHOT

[New Indicator](#)

TEXAS

USA



Source Data: February 23, 2021 – 8:00am

https://covidactnow.org/us/tx/county/brewster_county?s=1163282

Local Information Update

Outcomes from Today's CV-Team Meeting hosted by Judge Cano

- Active Case Counts, Hospitalization Count

Next testing in Alpine: February 24th, EMC

Vaccination Update

Updates on Schools and University



SRSU Update:

President
Pete Gallego

Poets Grove

Kokernot Lodge

Kokernot Park

Project Update



1. Pilot Project: Feb-Mar 2021 (see map – yellow polygon)

- a. Begin once 30 TAC 210 Authorization has been approved from TCEQ
- b. Project is intended to observe how the existing ponds (Southeast of Kokernot Lodge) respond (as they are) to a constant water supply. Depending on the results, the following steps will be taken:
- c. modify the pond area as needed to fit restoration concept;
- d. monitor potential ASR.
- e. **Project Stages:**
 - i. Install temporary piping from the effluent tank to ponds: Feb-Mar 2021 Funding by Rio Grande Joint Venture (5-year guarantee)
 - ii. Test out the ponds 90-180 days

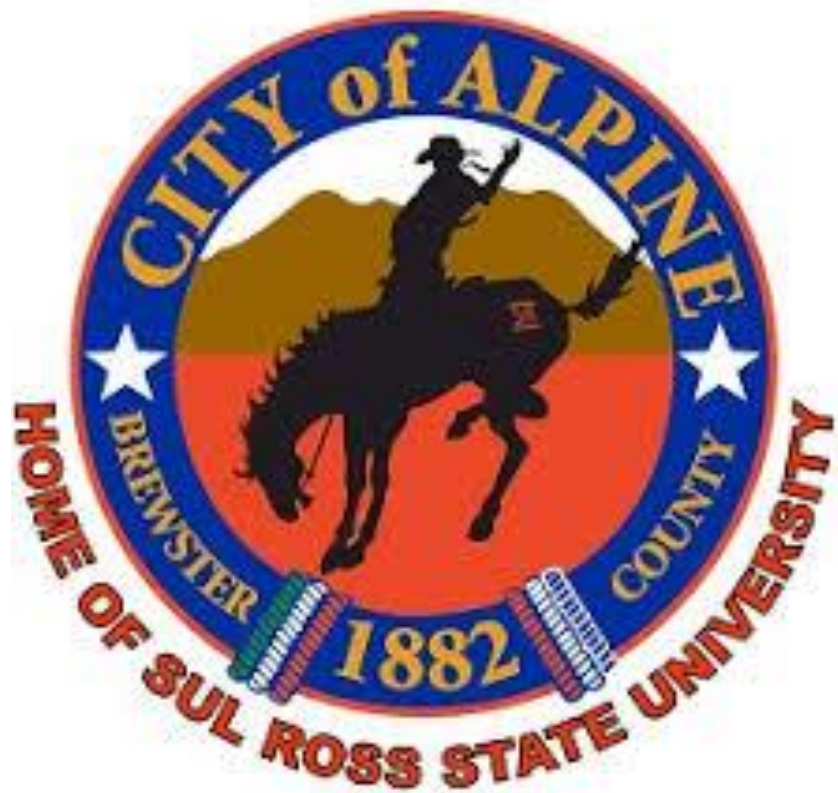
2. Application for Extension of Trail System & Educational Signage (see map – Red lines)/ Grassland and Riparian Restoration (see map – green polygon) - July – December 2022

- a. TPWD Grant Phase II: Between July – December 2022
- b. TPWD Grant – 25-year guarantee

3. Application for Bird Blind Installation (see map – black dots) : July – Dec 2023

- a. TPWD Grant Phase III: Between July – December 2023
- b. TPWD Grant – 25-year guarantee

Task #	Dec2020/Jan 2021	Feb-21	Mar-21	Apr-Jun 2021	July-Dec 2021	Jan-June 2022	July-Dec 2022	Jan-June 2023	July-Dec 2023
1	MOU/ILA								
2	CEQ 30 TAC 210 Authorization								
3	Pilot Project(ASAP) RGJV								
4	TPWD Grant App. due Jan 2021								
5			TWDB Grant App. Due Mar 2021						
6									
7									
		TPWD Grant - Phase I	TPWD Grant - Phase II	TPWD Grant - Phase III					
				Educational signage		Grassland Restoration- Seeding, Tentative Extension Trail system		Intallation Bird Blinds	



City Election Update

Ward 1 Candidates

- Maria Curry
- Judy Stokes

Ward 3 Candidate

- Sara Tandy

Ward 5 Candidates

- Tracy Cash
- Jerry Johnson

Will discuss with Media if they are intending a Candidate Forum

Election Date: May 1, 2021

City-County AVFD Interlocal Agreement Update



Date the Agreement was formalized: February 2018



Variety of deliverables in the agreement – Information in Packet



One was payment by County for Fire Calls occurring outside the City Limits

Eight (8) Quarters of bills still due – included in packet



Additional item to be addressed regarding relationship with Brewster County



CITY OF ALPINE

FINANCE DEPARTMENT

FY 2020 - 2021

Cash Flow –Based on Prior 3 Years

- ♦ Average Monthly Expenses – Water-Wastewater-Sanitation
 - ♦ \$364,342
- ♦ Average Monthly Revenue – Water-Wastewater-Sanitation
 - ♦ \$377,835
- ♦ Average Monthly Expenses – Gas Department
 - ♦ \$143,880
- ♦ Average Monthly Revenue – Gas Department
 - ♦ \$150,024
- ♦ Average Monthly Expenses – General Fund
 - ♦ \$360,645
- ♦ Average Monthly Revenue – General Fund
 - ♦ \$405,420



Financial Policy

- * Updated Financial Policy to include section for operating reserve accounts
 - Movement of funds based on City's needs
 - Reduce possibility of not having adequate collateral for depository accounts
- * Select appropriate Pool/Investment Fund – Investment choices have changed significantly since Covid 19 Pandemic
- * Monitor Monthly to ensure accurate and adequate funds are available for the City
- * Move funds as needed to cover expenses – reduce depository account balances



Finance Updates

Winter Vortex:

- * Utility Billing working hard to catch up on calls, work orders, and payments due to loss of power
- * Penalty and Interest not applied to Gas Utility accounts due to winter storm/power outage
- * Working on utility cut offs for accounts over the customer deposit amount
- * Finance Team assisted with meals for crews working outside
- * Working with Auditors on possible extension to complete FY 2019-2020 Audit



It's A Great Day To Be In Alpine