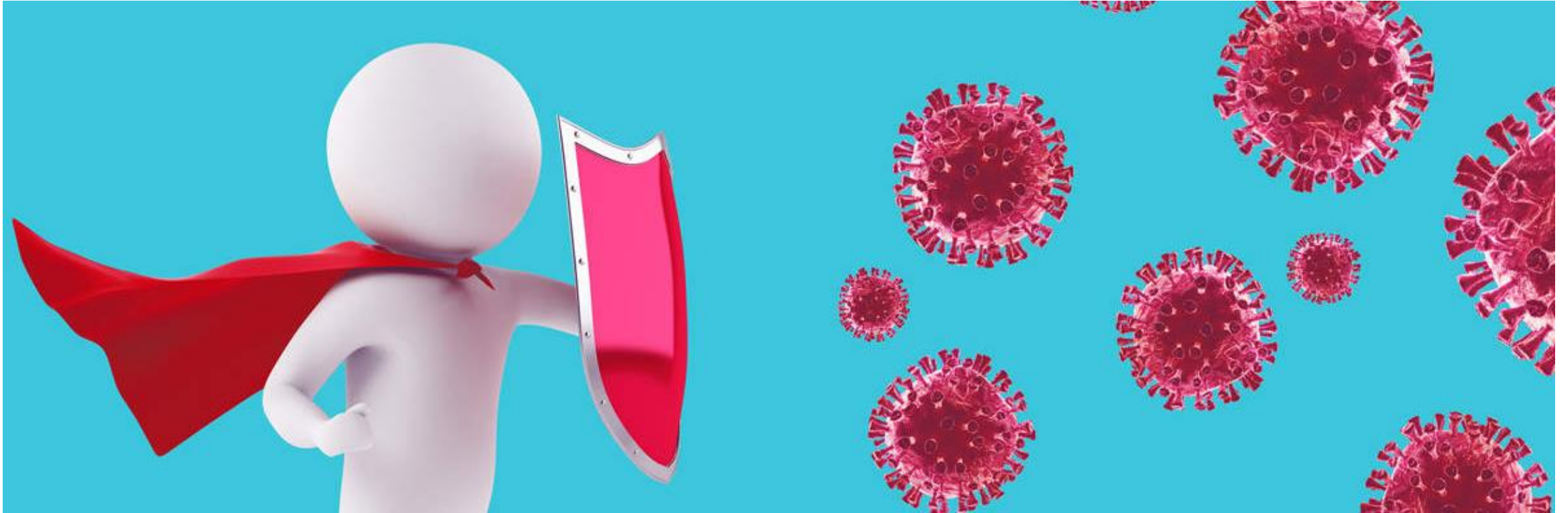




Alpine City Council

CITY MANAGER AND CITY STAFF UPDATES: APRIL 6, 2021



COVID-19 UPDATE

Brewster County, TX

SHARE

RECEIVE ALERTS



COVID RISK LEVEL ⓘ

Medium risk

See [official recommended actions](#).



UPDATE

You can now see which locations are more vulnerable than others.

[See vulnerability details for Brewster County, TX](#)

DAILY NEW CASES

● **6.2** PER 100K

COVID not contained, but at low levels

INFECTION RATE

● **1.02**

COVID is still spreading, but slowly

POSITIVE TEST RATE

● **7.1%**

Indicates adequate testing

ICU CAPACITY USED

● **Unknown**

Insufficient data to assess

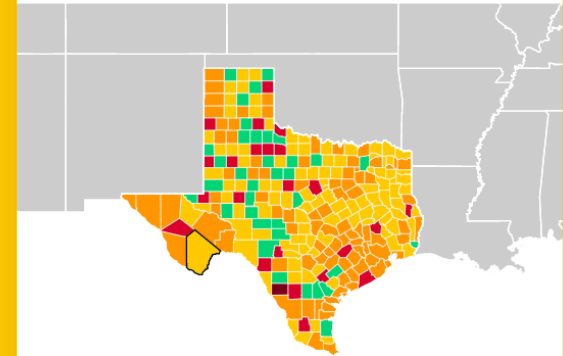
VACCINATED

● **42.4%** 1+ DOSE

[New Indicator](#)

TEXAS

USA



Source Data: April 6, 2021 – 8:00am

https://covidactnow.org/us/tx/county/brewster_county?s=1163282

Local Information Update

Outcomes from Today's CV-Team Meeting hosted by Judge Cano

- Active Case Counts – 19 , Hospitalization Count - 3

Vaccination 42.4% Brewster County versus 27.9% for State of Texas

Updates on Schools and University (1,0 – through 12th day of classes) 38 Cumulative Cases on campus this semester versus 321 in the Fall

City Staff had several cases in March 2021

Covid Vaccinations

JOHNSON & JOHNSON SINGLE-SHOT COVID VACCINATIONS

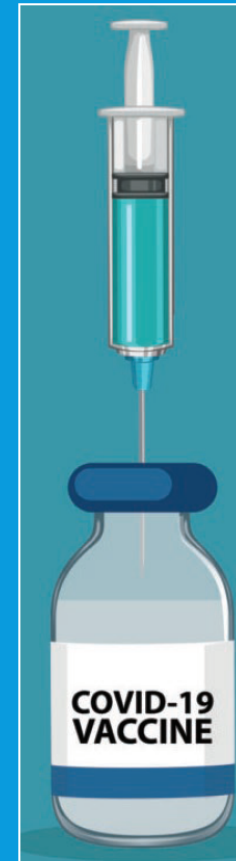
200 DOSES AVAILABLE
FIRST COME, FIRST SERVE

WHERE:

North Brewster
County Emergency
Response Center
102 S. 2nd Street,
Alpine, TX 79830

WHEN: April 6, 2021

TIME: 10 A.M. – until
all doses are gone



City Pool Update

Plan is to open the City Pool this season

Projected Hours

- Open 12-5p seven days a week
- Lap Swim 11-12p Monday through Thursday
- Adult Swim 5-6p Monday through Thursday
- Party reservations available Friday through Sunday

Identified a Supervisor, working on Staff

City will pay for Certifications

Would be optimal to have both the City Pool and SRSU Pool open for the season



Affordable Housing Update

Lechuguilla project coming to completion – will add close to 50 living units to City. Units are between 670 sq/ft and 1060 sq/ft. Would like to see 2 or 3 additional projects of this scope and size.

Marci Tuck and I hosted a call with USDA this past month reviewing different grant options available for Public / Private / Partnership (PPP) type projects

- Most optimal is a renovation type program where the City could access \$150K to help facilitate renovations with existing homeowners
- Working with Peggy O'Brien at RIOCOG to understand if this is a project we could partner with an adjoining community to gain greater Administrative support

Contact to larger developers of apartments have yielded no results

- Cost of lumber, labor and remoteness of area are gating factors

Still optimistic we have opportunities with 4-plex, 6-plex and 8-plex concept

- Need to refresh and recharge Planning and Zoning Commission to begin work on this and overall master plan for the City

\$1.9T American Rescue Plan Act

\$350B – State, Local, Tribal, and Territorial Support

- 60% to the States and 40% to Localities: local governments of every size would receive dedicated allotments

\$130.2B – Local Governments

- \$65.1B to cities using a modified Community Development Block Grant formula

\$10B – Coronavirus Capital Projects Fund

- Designed to carry out critical capital projects for work, education, and health monitoring in response to the pandemic

Taxiway Paving at Airport

Multiple hangers approved in 2018 and early 2019 requiring extension of taxiway through hanger areas

Cost for current extension a little over \$57K

- Will require RFP

Will utilize capital dollars for street paving in line item 01-644-9000 (line item has \$400K budgeted this year for Capital Improvements

Will transfer asset to Airport after work is complete



PUBLIC WORKS: PARKS AND STREETS UPDATE

EDDIE MOLINAR

DIRECTOR OF PUBLIC WORKS

6 APRIL 2021



PARKS PROJECTS

Rain Garden

- The parks and streets department assisted the environmental services department with the planting of trees and installation of bubblers.



Parking Lot at Kokernot Park

- The parks and street department assisted the environmental services department with the construction of the new parking lot.



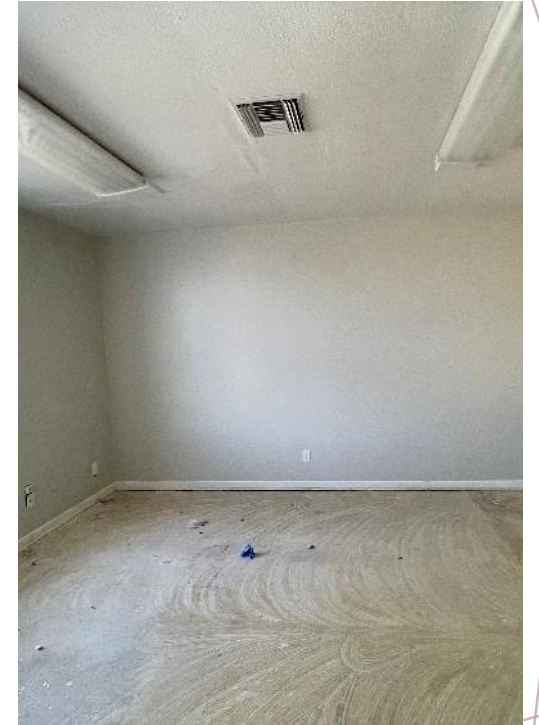
PARKS PROJECTS: TREE PRUNING

- The parks department with the help of the street department worked on pruning trees at the Kokernot Park.

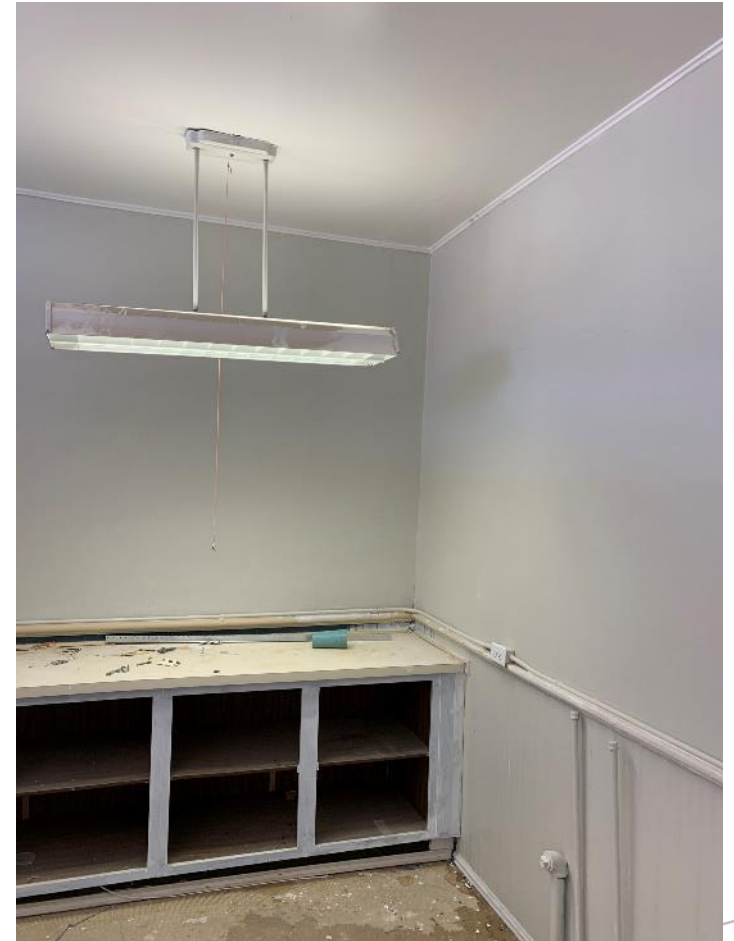


WINTER PROJECTS: SUNSHINE HOUSE RESTORATION

- The street department with the help of the help of the building maintenance department worked on the restoration of the back portion of the Old Sunshine House to help get offices ready for the finance department staff.



WINTER PROJECTS: SUNSHINE HOUSE RESTORATION



WINTER PROJECTS: CREEK CLEAN-UP

- Here are 3 of the creeks that were cleaned-up during this winter.



OTHER WINTER PROJECTS

Street Signs replacements

- Damaged and missing signs were replaced around town
- The total number of street signs to be replaced is 230!



Mulch Days

- The street department aided the environmental services department in their mulch days.



TARGETED STREETS PROJECTS:

FIRST 27 BLOCKS OF THE 2021 SEAL COATING LIST

Branch Name	From	To
E Ave H	S US-118	S Ferguson St
E Gallego Ave	S Neville Haynes	S Ferguson St
S Harmon St	E Ave J	E Ave F
S Jackson St	E Ave I	E Ave F
S Neville Haynes St	E Ave I	E Ave K
E Ave J	S US-118	S Harmon St

TARGETED STREETS PROJECTS: JARRATT DIRT WORK AND PAVING INC.

SECTION 2

Branch Name	From	To
E Eagle Pass Ave	N 5 th St	N 4 th St
E Sanderson Ave	N 5 th St	N 4 th St
E Sanderson Ave	N 4 th St	N 3 rd St
E Uvalde Ave	N 5 th St	N 4 th St
E Uvalde Ave	N 4 th St	Dead End
N 4 th St	E Del Rio Ave	E Eagle Pass Ave
N 4 th St	E Eagle Pass Ave	E Uvalde Ave
N 4 th St	TX 118	N Arcadia Ave
N 4 th St	E Arcadia Ave	E Fort Davis Ave

TARGETED STREETS PROJECTS: JARRATT DIRT WORK AND PAVING INC

SECTION 3

Branch Name	From	To
N 12 th St	W Brown Ave	W Uvalde Ave
N 7 th St	W Brown Ave	W Uvalde Ave
N 7 th St	W Uvalde Ave	W Eagle Pass Ave
N 9 th St	W Uvalde Ave	W Eagle Pass Ave
N 9 th St	W Eagle Pass Ave	W Del Rio Ave
N 9 th St	W Sanderson Ave	W Stockton Ave
N 9 th St	W Del Rio Ave	W Sanderson Ave
W Eagle Pass Ave	N 12 th St	N 11 th St
W Eagle Pass Ave	N 11 th St	N 10 th St
W Sanderson Ave	N 11 th St	N 10 th St

It's A Great Day
To Be In Alpine

