

CITY UPDATES

CITY COUNCIL MEETING

February 1, 2022

Emergency Medical Services

- Last Task Force Meeting – open to all those interested
- RFQ submitted to be advertised 2/3 & 2/10
 - Requesting information for the City of Alpine and North Brewster County
 - Procurement procedures different from County and City



City Updates

Gas Department

- Continued issues with regulation of gas services – failing regulators in both Alpine and Fort Davis
- Staff continues to adjust pressures to provide continued services
- Emergency purchase (will be addressed at February 15th meeting)
- November & December consumption from seller (WTG) below contracted amount - result – slight increase in cost (\$2.26) – reflected in recent customer bills
- WTG invoice for additional cost to supple gas during February 2021 Winter Storm (\$286,384.80) requested City Attorney to investigate – pending determination

Elections

- Open Positions – Mayor, Ward 2, and Ward 4
- Applications accepted until 5:00 pm on Friday, February 18, 2022
 - Applications can be download from the City website and are available at City Hall to be picked up
- City has received 1 application for the Mayor position
 - Application has been verified
- Place on Ballot drawing will take place at 2:00 pm on Monday, February 28, 2022
- Early voting is Monday – Friday, April 25 – May 3, 8:00 am – 5:00pm
- Election Day – Saturday, May 7, 2022 – 7:00 am – 7:00 pm

Budget!

- Fiscal Year 2022 – 2023 Budget Process has started!
 - 1st Step – Working with Departments
 - Identifying recurring items
 - Projects – pending and upcoming
 - Training
 - 2nd Step – Budget Calendar
 - 3rd Step – Council and Department Priorities – Strategic Plan Discussion
 - 4th Step – Revenue and Expenditure Discussion
 - Employee Salaries, benefits, longevity
 - Department Projects
 - Review of City Fees – to include utilities
 - 5th Step – Debt Discussion
 - 6th Step – Tax Discussion
 - 7th Step – Review/Discuss/Approve