

# CITY UPDATES

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CITY COUNCIL MEETING

February 15, 2022

# Emergency Medical Services

- Two Options
  - County Run EMS Service
    - City would enter into an interlocal agreement with County
  - Private Contract
- RFQ submitted to be advertised 2/3 & 2/10
  - Requesting information for the City of Alpine and North Brewster County
  - Currently No Responses – Deadline Friday, February 18, 2022



Raymond Wambegans

Non-watermarked copy may be made available upon request

flickr.com/caak757



## Gratitude and Appreciation

- Finance Department
- Rio Grande Council of Governments



# City Updates

## Police Department

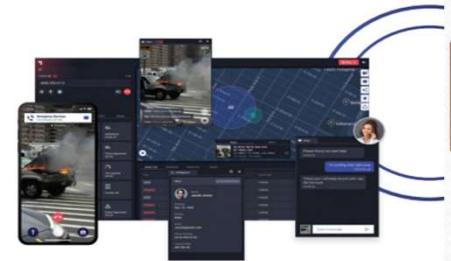
- New 911 Software – Carbyne
  - Launched February 14, 2022
  - First in Nation, possibly World to implement a full range Cloud base platform for 911
  - Only possible with assistance from RGCOG

### CLOUD-NATIVE MISSION-CRITICAL CALL MANAGEMENT

#### WHAT IS APEX?

APEX is the leading cloud-native mission-critical call management platform with the following key differentiators:

- Full Call Management
- Cloud Native Platform
- Zero-Trust-Architecture Security
- Live Video (Patented)
- Silent Instant Messaging
- Accurate, dynamic caller location



#### FULL CALL MANAGEMENT

APEX supports full call management functionality including:

- |                        |                        |
|------------------------|------------------------|
| Multiple call queues • | i3/ ESInet support •   |
| Abandoned call view •  | ANI/ ALI auto-detect • |
| Call park •            | Call Barge •           |
| Station status •       | Cross-jurisdiction •   |
|                        | Whisper mode •         |

#### CLOUD NATIVE PLATFORM





**CITY OF ALPINE**

**SUMMARY OF REVENUES AND EXPENDITURES AS OF JANUARY 31, 2022**

*4TH month in Fiscal Year 2021-2022 or 33% completed as of January 31, 2022*

REVENUES			EXPENDITURES			
FUND	FY 2022 Budget	FY 2022 Actual	% of FY 2022 Budget	FY 2022 Budget	FY 2022 Actual	% of FY 2022 Budget
General Fund	\$6,350,060	\$2,286,348	36.01%	\$6,350,060	\$1,475,315	23.23%
Water/Wastewater/ Sanitation Utility Fund	\$5,893,780	\$1,651,960	28.03%	\$5,893,780	\$1,190,695	20.20%
Airport Fund	\$655,536	\$279,040	42.57%	\$655,536	\$311,758	47.56%
Hotel Occupancy Tax Fund	\$879,859	\$186,023	21.14%	\$879,859	\$262,849	29.87%
Gas Utility Fund	\$2,026,970	\$633,877	31.27%	\$2,026,970	\$500,113	24.67%
Interest & Sinking Fund	\$148,758	\$118,651	79.76%	\$148,758	\$0	0.00%