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# CITY OF ALPINE STAFF UPDATES

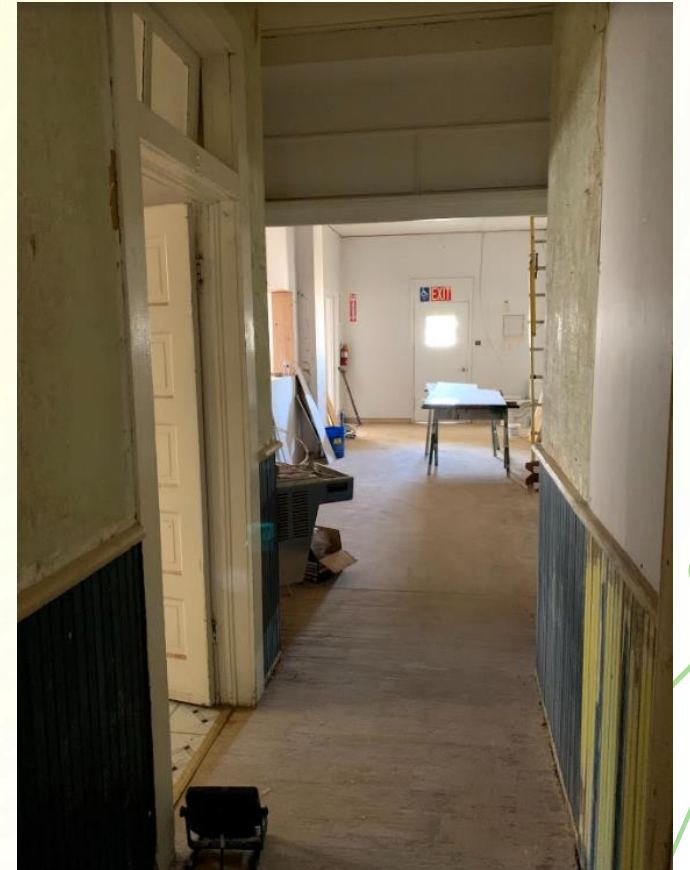
CITY COUNCIL MEETING – JUNE 1, 2021

## Alpine School House Remodel

U Construction – assisting with construction  
BBT – working on phones and internet service  
Remodel of work spaces and restrooms  
Updated electrical / plumbing  
Updated HVAC system  
Centrally located for customers



## Alpine School House Remodel







CITY OF ALPINE MUNICIPAL POOL  
OPENED MAY 29, 2021!!!





14 Certified Lifeguards  
7 Days a Week!  
(weather/staffing permitted)  
Lap Swimming!  
General Admission Swimming!  
Water Aerobics!  
Pool Parties!





# FY 2021 – 2022 Budget Process

Review and update (if necessary)

Budget Policy

Investment Policy

Financial Policy

City Organization Chart

Set Budget Calendar

Workshops

Public Hearings

Approval Dates



# FY 2021 – 2022 Budget Process

## TENATIVE SCHEDULE

JUNE 15 - Council Priorities Discussion

JUNE 30 – Department Priority Deadline

JULY 6 – Present 5 Year Capital Plan

TBD - 1<sup>st</sup> Budget Workshop

TBD - 2<sup>nd</sup> Budget Workshop

TBD - Present/File Proposed Budget

TBD - Proposed Tax Rate

TBD - Public Hearings (If necessary)

TBD - Approve Proposed Budget

TBD - Approve Proposed Tax Rate

City of Alpine's Budget must be approved before approving the City's Tax Rate

Both the Budget and Tax Rate must be approved by Council before September 30, 2021

# Staffing Updates

## City of Alpine – Current Open Positions

- **Police Department:** 2 Full Time positions Police Officer. **No applications.**  
Dispatch: 1 Part Time position. **No applications.**
- **Public Works:** All full time positions  
Street: 2 openings **No applications.**  
Park: 1 opening **No applications.**  
Mechanic: 1 opening **One application that is pending in the background form.**
- **Public Utilities:** 2 openings full time positions in the Water Department. **No applications.**  
Public Utilities Director: Resignation effective June 11, 2021.
- **Recycling Technician:** 2 openings Part Time positions. Due to one vacant at the moment and the other due to resignation effective June 29, 2021. **Two applications at the moment. Interview process completed and pending on approval of a starting date.**
- **Municipal Court Clerk:** Part time position - Resignation effective June 13, 2021. **No applications.**
- **Administration:** Appointed/Hired by Council  
City Manager  
City Secretary  
City Attorney



# Staffing Updates

## City of Alpine – Current Projects

- May 27, 2021 - Texas Parks and Wildlife Commission voted to approve \$ 217,591 in funding for the development of Pueblo Nuevo Park
- Wastewater Plant Updates – discussion item on agenda
- Paving June Schedule
  - Working on E Ave H Between South Hwy 118 and S Ferguson (9 blocks)