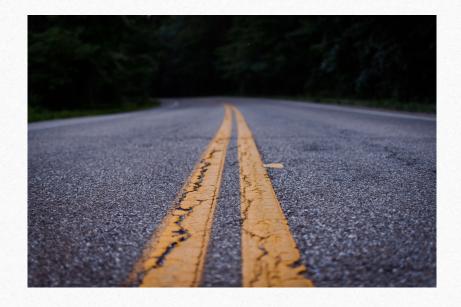
CITY UPDATES

CITY COUNCIL MEETING

December 7, 2021

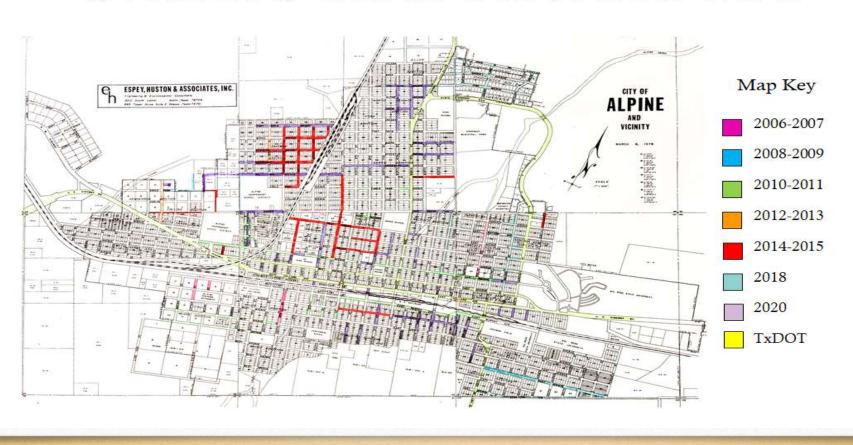
PAVING 2021-2022

- 2018 COA contracted for street condition survey
- 2019 City Council accepted/approved completed survey
- No formal use of street condition survey in conjunction with paving schedule
- Public Works Director and Assistant have reviewed condition survey and updated to include additional notes and status of streets



STATUS	(Branch Name	From	То	SPCI	Category	вьоск	Sea.	Area (SF)	Surface	Comments
Full Reconstruction by Jarratt	N E Uvalde Ave	N 5th St	N 4th St	.0	Failed	1		8,820	AC	13: 20 potholes in swell down middle of street
Seal coated by County rd and bridge	N 2nd Street	E Holland	RR Dead End	.0	Failed	11	801	5,600	AC	13: 4x3' both
Full Reconstruction by Jarratt	N Walker St	E Ave E	E Holland	.0	Failed	9	829	9,240	AC	
Seal Coated by City	S 3rd Street	E Gallego	E Ave F	.0	Failed	2	555	9,240	AC	
Seal Coated by City	S 3rd Street	E Ave F	E Murphy	.0	Failed	3	556	7,420	AC	
Full Reconstruction by Jarratt	E Sanderson Avenue	N 5th St	N 4th St	.5	Failed	1	738	7,200	AC	
Full Reconstruction by Jarratt	N 4th Street	E Del Rio	E Eagle Pass	.5	Failed	7	769	11,880		13: 200x10', 3-4" of base rock showing
Seal coated by City	N 4th Street	E Lockhart	E Sul Ross	.5	Failed	14		11,220	AC	13: 2x2'
Pending 2021-2022	W Eagle Pass Avenue	Dead End	N Peach Tree	.5	Failed	1		9,240	AC	
Seal Coated by City	N 7th Street	W Sul Ross	W Lockhart	.5	Failed	4	233	6,400	AC	
Full Reconstruction by Jarratt	N 7th Street	W Brown	W Uvalde	.5	Failed	9	237	9,520	AC	11 M: near manhole in center of street 18: both sides of W Uvalde, manhole in intersection
Full reconstruction by Jarratt	N 7th Street	W Uvalde	W Eagle Pass	.5	Failed	10	238	9,100	AC	11: 28x4',112 SF, backfill with wast rock 19: base coming through chip seal 18: both sides of Eagle pass intersection on N 7th 7: grass encroachment
Full Reconstruction by Jarratt	N 9th Street	W Uvalde	W Eagle Pass	.5	Failed	7	269	9,240	AC	11: three patches manhole at W Eagle Pass intersection
Full Reconstruction by Jarratt	N 9th Street	W Eagle Pass	W Del Rio	.5	Failed	8	270	9,240	AC	RT sidewalk manhole in W Del Rio intersection
Seal Coated by City	N 11th Street	W Ave E	W Sul Ross	.5	Failed	3	291	12,540	AC	18: both sides of W Sul Ross manhole in intersection curb & gutter - both sides, sidewalk - LT side
Seal Coated by City	N 11th Street	W Sul Ross	W Lockhart	.5	Failed	4	292	12,350	AC	
Seal Coated by City	N 11th Street	W Lockhart	W Ave B	.5	Failed	5	293	12,350	AC	7: grass encroachment 11: 3, two left, one right curb & gutter - both sides
Seal Coated by City	N 11th Street	W Ave B	W Ave A	.5	Failed	6	294	12,350	AC	7: grass encroachment 18: sign dip at intersection manhole in intersection
Full Reconstruction by Jarratt	N 12th Street	W Holland	W Ave E	.5	Failed	2	-	9,100	AC	13: 28x13'
Full Reconstruction	N 14th St	W Brown	W Uvalde	.5	Failed	7	324	9,660	AC	11 L: manhole repair
Full Reconstruction	N 14th St	W Uvalde	W Eagle Pass	.5	Failed	8	325	9,660	AC	
Seal Coated by City	N 15th Street	W Holland	W Ave E	.5	Failed	1	332	9,920	AC	11: small patches across whole road
Full Reconstruction	N Orange St	W Uvalde	W Eagle Pass	.5	Failed	6	372	9,100	AC	
TXDOT	N Mosely Ln	US 67/90	Trailer Park	.5	Failed	1	391	27.690	AC	
Full Reconstruction by City	S W Avenue I	S 9th St	S 8th St	.5	Failed	13	467	7.040	AC	
				-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10000	

STREETS SEAL COATING MAP



2021 – 2022 Seal Coat (City)

- Estimated Total Number of Blocks 50
- RFP for road materials issued 12-02-2021
- Paving season to start March 2022

- E Gallego between S Neville Haynes and S Ferguson
- S Jackson between E Ave I and E Ave F
- S Neville Haynes between E Ave I and E Ave H
- E Ave I between S Berkely and S TX 118
- E Ave K between S TX 118 and Neville Haynes
- S Hancock between E Murphy and E Ave K
- S Chastain between E Ave I and E Murphy

Seal Coat (City) Continued

- E Hancock between N Harrison and N Bird
- E Nations between N Bird and N Harrison
- E Ave A between N Harrison to Bird
- S 1st between E Gallego and E Murphy
- S 1st between E Gallego and Dead End
- S 2nd between E Gallego and Dead End
- S Private Cordova between E Ave J and E Ave K
- Neville Haynes between E Ave I and E Ave J

- S Regin between E Ave I and E Murphy
- S Ferguson between E Ave I and E Murphy
- S 9th between W Gallego and W Ave F
- S 12th between W Gallego and W Murphy
- S 14th between W Gallego and W Murphy
- S 15th between W Gallego and W Ave I
- S 16th between W Gallego and W Ave I
- S Means between W Gallego and W Murphy

Seal Coat (City) Continued

- S Nations between W Gallego and W Murphy
- N 7th between Del Rio and W Fort Davis
- N 6th between W Fort Davis and W Del Rio
- N 4th between E Fort Davis and E Del Rio
- N 3rd between E Del Rio and W Fort Davis
- N Bird between E Hancock and E Ave B
- W Gallego between S 6th and Dead End



Contract – Full Reconstruction

- RFP/RFQ to be issued in December 2021
 - Alpine Country Club Estates main road up to (\$100,000)
 - Alpine Airport Taxiways additional cashflow
 - S 7th From Railroad Tracks to W Gallego
 - W Murphy From S 13th to S Halbert
 - N Orange From W Hamlin (NOT Harmon) to W Uvalde
 - N 7th From W Fort Davis to W June
 - E Sanderson From N Fighting Buck to N 3rd

Pending from Prior Year

- SECTION 4 Started October 2021
 - N Quince St From W Brown to W Uvalde
 - N Quince St From W Uvalde to W Eagle Pass
 - W Eagle Pass From Dead End to N Peach Tree
 - W Marfa Ave From N 16th to N 15th
 - W Marfa Ave From Middle School Drive to N 16th St
 - W Uvalde From N Orange to N Cherry

- SECTION 1
 - E Hancock St From N Bird to N Hancock
 - E Hancock St From N Walker to N Harrison
 - E Hancock St From N Harrison to N Bird
 - N 4th St From E Ave A to E Ave B

Pending from Prior Year

• SECTION 5

- N Orange St From W Ave E to W Sul Ross
- W Sul Ross From N Pear to N Plum
- W Sul Ross From Bryan St to Joe Bailey
- W Sul Ross From Joe Bailey to N Pear
- W Sul Ross From W City Limit to N Culberson
- W Sul Ross From N Culberson to Bryan St

• SECTION 7

- E Avenue H From S Phelps to S Cockrell
- S 3^{rd} From E Joann to E Gallego
- S 4th From E Joann to E Gallego
- S 5th From Dead End to W Gallego

UTILITY BILLING

- · Cut Off for Non-Payment
 - Performed Monthly
 - Ordinance All water rents, rates and charges will be due and payable on the first day of each month at the office of the utility department. In the event that such water rents, rates and charges are not paid on or before the 20th day of the month, the city will disconnect the water from the delinquent property or the premises without further notice, applying to such delinquency the deposit held by the city for such property, and will not reconnect the delinquent property or premises until all back water rentals are paid in full or security made with the city for the payment in full of all such delinquent water accounts, and a new deposit made.
- Water cut off's set at above \$100 account balance
 - · Will include accounts with high usage or two months behind
- Gas cut offs set at above \$25 account balance
 - Will include accounts with high usage or two or more months behind
- Three to Four days before cut offs Customer Service Clerks start calling to remind residents and make arrangements (Service added in August)
 - Exceptions No phone number on account
 - Phone number provided no longer in service
- Day of Cut Off's
 - Post all payments received after deadline
 - Follow up one last time with customers
 - Run cut off list & issue work orders

UTILITY BILLING

- Water & Gas Bills Issued December 1
- Water Bills Due December 10
- Gas Bills Due December 15
- Water Late Notices December 13
- Penalties and Interest Posted to Late Gas Invoices December 16
- Gas Late Notices December 16
- Late Payments Due December 21
- City Office's Closed for Holiday December 22 24
- Cut Off's December 27
- Water and Gas Billing December 30

- Addressing Concerns:
 - Receipt of Bill will be bringing billing back in house. Bills will not be postcards, but regular 8.5 x 11 white paper in BLUE envelope
 - Working with vendors to order envelopes with specific information printed on them (WATER BILL ENCLOSED)
 - ACH Account Late Notices Additional staff training on software procedures
 - Late Notices received after payment payments received on the 10th or following day will receive late notices. Late notices are issued immediately after 10th deadline (weekends pending).