

CITY UPDATES

CITY COUNCIL MEETING

JUNE 21, 2022

Alpine Police Department K-9 Unit

Congratulations!
Officer Valerie Kettani &
Artus



2022 Seal Coat & Paving

- 1st Group of Seal Coating

- S 12th from W Murphy to W Gallego
- S 14th from W Murphy to W Ave I
- S 15th from W Ave F to W Ave I
- S 16th from W Ave F to W Ave I
- S Dawson from W Murphy to W Ave I
- S Durrell from W Murphy to W Gallego
- S Means from W Gallego to W Ave I

- S Cotter from W Murphy to W Gallego
- S Nations from W Murphy to W Gallego
- S Halbert from W Murphy to W Ave H
- E Ave I from S 188 to S Ragin
- S Berkeley from E Gallego to E Ave I
- S 8th from Murphy to W Ave F
- W Ave F from S 7th to S 6th
- W Ave I from S 9th to S 8th

Paving Projects

- COMPLETED

- E Hancock from N Bird to N Hancock
- E Hancock from N Walker to N Harrison
- E Hancock from N Harrison to N Bird
- N 4th St from E Ave A to E Ave B
- Portion of Alpine Country Club Estates Road

- CURRENT

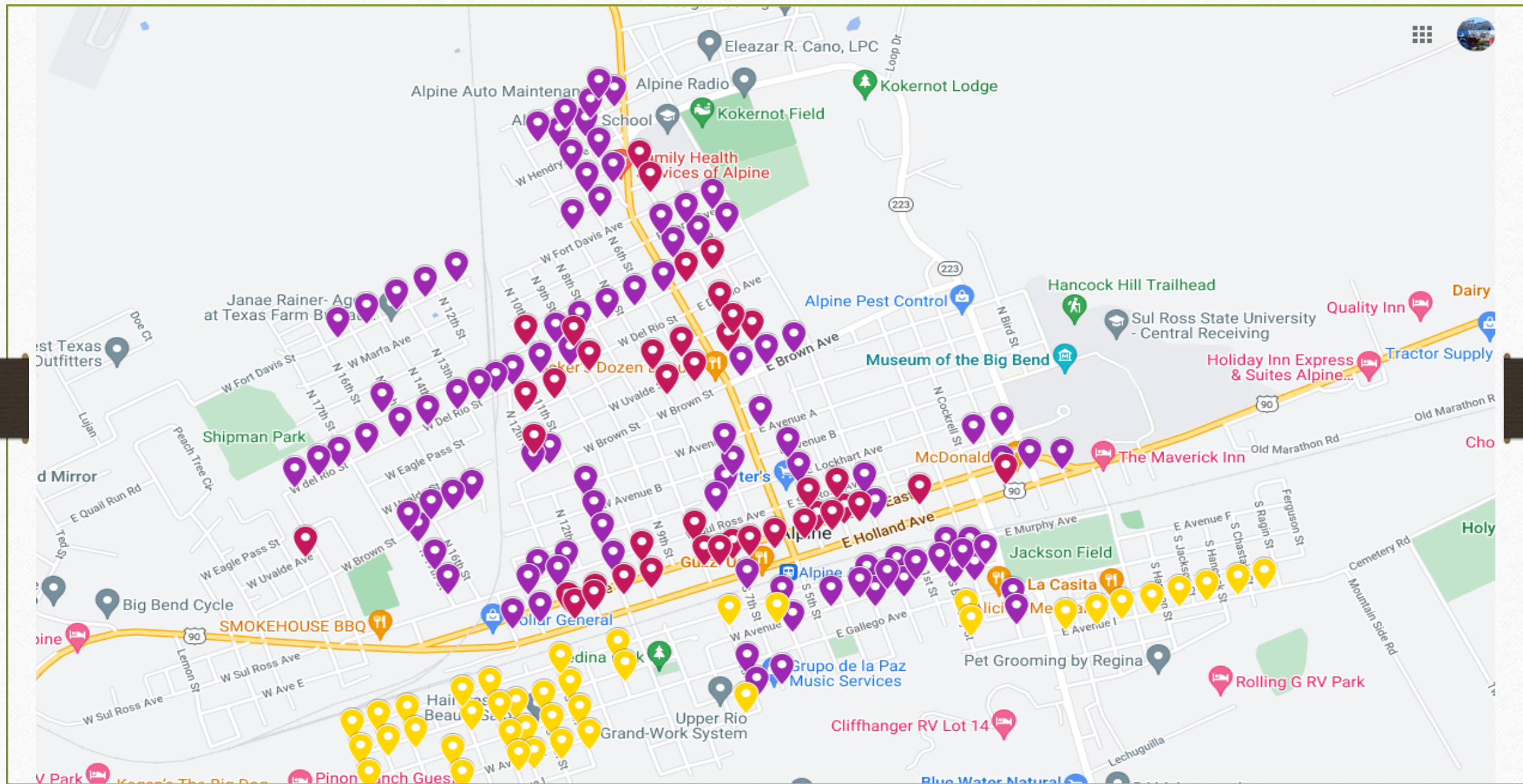
- N Orange from W Ave E to W Sul Ross
- W Sul Ross from N Pear to N Plum
- W Sul Ross From Bryan to Joe Bailey
- W Sul Ross from Joe Bailey to N Pear
- W Sul Ross from W City Limit to N Culberson
- W Sul Ross from N Culberson to Bryan St
- E Ave H from S Phelps to S Cockrell
- S 3rd from Joann to E Gallego
- S 4th from E Joann to E Gallego
- S 5th from the Dead End to W Gallego

Paving Projects

- CURRENT

- N Quince from W Brown to W Uvalde
- N Quince from W Uvalde to W Eagle Pass
- W Eagle Pass from the Dead End to N Peach Tree
- W Marfa from N 16th to N 15th
- W Marfa from Middle School Dr to N 16th
- W Uvalde from N Orange to N Cherry
- Airport Taxiway

- Weather and time permitting – additional streets will be added for seal coating
- Street Seal Coat and Paving Map has been added to the City's website
 - cityofalpine.com/pavingmap



Drought Contingency – Mild Conditions

- Trigger Condition for Mild Conditions Drought Contingency –
 - Water demand reaches ninety percent (90%) of firm production capacity;
 - Disruption due to equipment or distribution system failure that would limit the capacity of the water system below eighty-five (85%) of capacity during high demand periods.
- Measures
 - Public shall be informed, by local news media, that a trigger condition has been reached and they should look for ways to voluntarily reduce water demand.
 - There shall be reduced watering of public parks, public facilities and esplanades to minimum levels to avoid loss of vegetation.

Drought Contingency – Mild Conditions

- Measures Continued

- Voluntary lawn-watering schedule
 - Customers with even numbers street addresses should water lawns on even-numbered days early in the morning, or late in the evening.
 - Customers with odd-numbered street addresses should water lawns on odd-numbered days early in the morning, or late in the evening.

- Measures Continued

- Request voluntary water reductions of major commercial water users.
- City will continue to monitor water demand. If drought conditions persist or conditions worsen, further conservation measures will be implemented including mandatory water rationing.

CITY OF ALPINE

SUMMARY OF REVENUES AND EXPENDITURES AS OF MAY 31, 2022

8TH month in Fiscal Year 2021-2022 or 66% completed as of MAY 31, 2022

REVENUES				EXPENDITURES		
FUND	FY 2022 Budget	FY 2022 Actual	% of FY 2022 Budget	FY 2022 Budget	FY 2022 Actual	% of FY 2022 Budget
General Fund	\$6,350,060	\$4,242,347	66.81%	\$6,350,060	\$2,858,822	45.02%
Water/Wastewater/ Sanitation Utility Fund	\$5,893,780	\$3,296,789	55.94%	\$5,893,780	\$2,732,629	46.36%
Airport Fund	\$655,536	\$609,669	93.00%	\$655,536	\$572,546	87.34%
Hotel Occupancy Tax Fund	\$879,859	\$473,452	53.81%	\$879,859	\$529,043	60.13%
Gas Utility Fund	\$2,026,970	\$1,538,854	75.92%	\$2,026,970	\$1,210,514	59.72%
Interest & Sinking Fund	\$148,758	\$149,438	100.46%	\$148,758	\$137,336	92.32%