

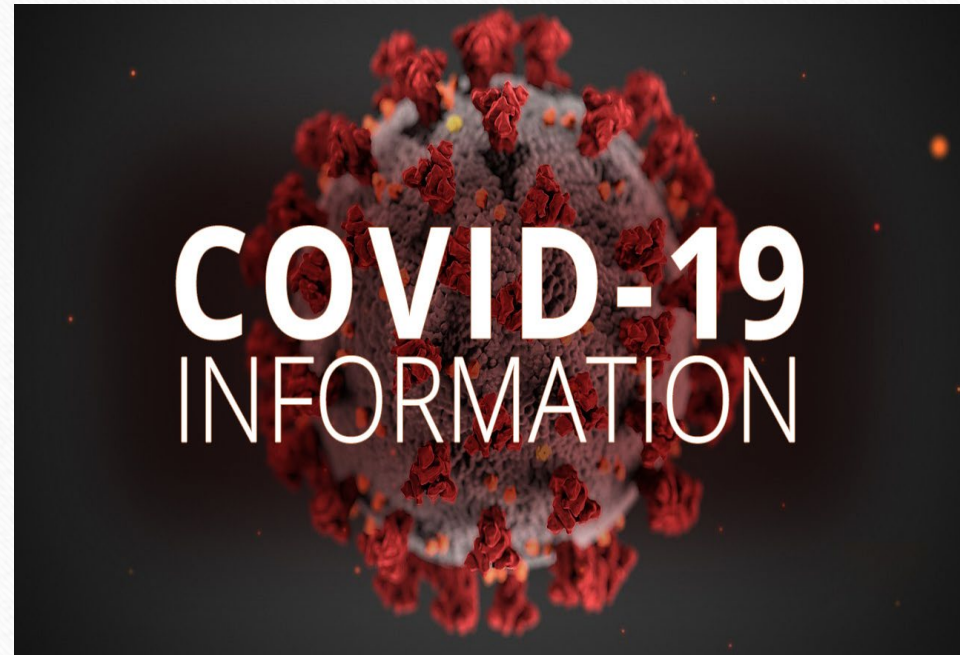
CITY UPDATES

CITY COUNCIL MEETING

January 18, 2022

COVID 19

- Information available on City Website – moved to top news stories
- Continued concerns with reported numbers – at home tests not all reported
 - January 17 - TDHHS – Brewster County 20 Confirmed Cases – 12 probable
 - AISD indicated 60 students and 17 teachers/staff out with Covid
 - COA 5 employees out with Covid
 - January 18 – 2 covid patients at BBRMC
- Strongly recommend continued safe practices
- Insurance reimbursements for home test kits
- Free home testing kits available through **covidtests.gov**
 - Starting Wednesday, January 19, 2022



Emergency Medical Services

- Continue to work with Task Force to determine best route for Emergency Medical Services
 - Initial Request for Proposal being reviewed
 - Hospital District continues to assist with research, data, and review of all possible opportunities



CITY OF ALPINE

SUMMARY OF REVENUES AND EXPENDITURES AS OF DECEMBER 31, 2021

3RD month in Fiscal Year 2021-2022 or 25% completed as of December 31, 2021

REVENUES			EXPENDITURES			
FUND	FY 2022 Budget	FY 2022 Actual	% of FY 2022 Budget	FY 2022 Budget	FY 2022 Actual	% of FY 2022 Budget
General Fund	\$6,350,060	\$1,566,665	24.67%	\$6,350,060	\$1,105,694	17.41%
Water/Wastewater/ Sanitation Utility Fund	\$5,893,780	\$1,239,662	21.03%	\$5,893,780	\$900,517	15.28%
Airport Fund	\$655,536	\$178,572	27.24%	\$655,536	\$220,399	33.62%
Hotel Occupancy Tax Fund	\$879,859	\$50,379	5.73%	\$879,859	\$177,211	20.14%
Gas Utility Fund	\$2,026,970	\$383,837	18.94%	\$2,026,970	\$338,341	16.69%
Interest & Sinking Fund	\$148,758	\$72,414	48.68%	\$148,758	\$0	0.00%