

Event Name

Fiscal Year

Revenue	Amount
Retained Revenue	\$ -
Sponsorships and Donations	\$ 15,000.00
Ticket sales	\$ -
Booth sales	\$ -
Beverage Sales	\$ -
Food Sales	\$ -
Merchandise Sales	\$ -
Volunteer Time	\$ 2,500.00
Total	\$ -

Event Expenses	Cost
Civic Center Rental	\$ -
Advertising	\$ 5,000.00
Arts	\$ -
Restoration or Preservation	\$ -
Sporting Event	\$ -
Transportation	\$ -
Labor	\$ -
Supplies	\$ -
Equipment	\$ -
Sanitation	\$ -
Utilities	\$ -
Beverages	\$ -
Food	\$ -
Merchandise	\$ -
Security	\$ -
Closing of Street/Barricades	\$ -
Lighting	\$ -
Police Escort	\$ -
Trash Receptacles/Disposal	\$ -
Utilities	\$ -
Labor	\$ -
Other (ice Rink)	\$ 10,000.00
Total	\$ -

Support Requested: HOT Funds

Category	Cost	Description
Civic Center Rental	\$ -	<i>Provide detail info.</i>
Advertising	\$ 4,250.00	<i>for the specific use of</i>
Arts	\$ -	<i>the funds being requested.</i>
Restoration or Preservation	\$ -	
Sporting Event	\$ -	
Transportation	\$ -	
Total HOT fund request	\$ 4,250.00	

Support Requested: In-Kind by CoA Employees/Equipment

Closing of Street/Barricades	\$ -	<i>Provide detail info.</i>
Police Escort	\$ -	<i>for the specific services</i>
Trash receptacles	\$ -	<i>or equipment</i>
Utilities	\$ -	<i>being requested.</i>
Labor	\$ -	
Other	\$ -	
	\$ -	
Total In-Kind request	\$ -	

Summary	
Total Event Expenses	\$17,500.00
Event Revenue	\$ -
HOT Fund Total	\$ -
In-Kind Total	\$ -
Total Revenue	\$ -

% of HOT Funds to Total Event Expenses (TEE)	24.29%
% of In-Kind to TEE	%
Total % of HOT & In-Kind to TEE	%