CITY OF BIRMINGHAM ADVISORY PARKING COMMITTEE CITY COMMISSION ROOM 151 MARTIN ST., BIRMINGHAM, MI (248) 530-1850 REGULAR MEETING AGENDA WEDNESDAY, JUNE 12, 2019, 7:30 A.M.

- 1. ROLL CALL
- 2. RECOGNITION OF GUESTS
- 3. APPROVAL OF MINUTES, MEETING OF MAY 1, 2019
- 4. PARKING LOT 6: SIGNAGE FOR PERMIT HOLDERS - ACTION
- 5. PARKING LOT 6: SIGNAGE FOR NO OVERNIGHT PARKING ON SATURDAYS -ACTION
- 6. PARKING GARAGE RESTRIPING: VENDOR RECOMMENDATION ACTION
- 7. SMARKING DATABASE PRESENTATION - UPDATE
- 8. PARKING UTILIZATION REPORT AND FINANCIALS
- 9. MEETING OPEN FOR MATTERS NOT ON THE AGENDA
- 10. NEXT MEETING: JULY 3, 2019

Persons with disabilities that may require assistance for effective participation in this public meeting should contact the City Clerk's Office at the number (248) 530-1880, or (248) 644-5115 (for the hearing impaired) at least one day before the meeting to request help in mobility, visual, hearing, or other assistance.

Las personas con incapacidad que requieren algún tipo de ayuda para la participación en esta sesión pública deben ponerse en contacto con la oficina del escribano de la ciudad en el número (248) 530-1800 o al (248) 644-5115 (para las personas con incapacidad auditiva) por lo menos un dia antes de la reunión para solicitar ayuda a la movilidad, visual, auditiva, o de otras asistencias. (Title VI of the Civil Rights Act of 1964).

City of Birmingham ADVISORY PARKING COMMITTEE REGULAR MEETING

Birmingham City Hall Commission Room 151 Martin, Birmingham, Michigan Wednesday, May 1, 2019

MINUTES

These are the minutes of the Advisory Parking Committee ("APC") regular meeting held on Wednesday, May 1, 2019. The meeting was called to order at 7:37 a.m. by Chairman Al Vaitas.

- 1. ROLLCALL
- Present: Chairman Al Vaitas Vice-Chairperson Gayle Champagne Anne Honhart Lisa Krueger (left at 8:40 a.m.) Judith Paskiewicz Jennifer Yert

Absent: Regular Boardmember Steven Kalczynski

- SP+ Parking: Sara Burton Jay O'Dell
- Administration: Commander Mike Albrecht, Police Dept. Tiffany Gunter, Asst. City Manager Laura Eichenhorn, Transcriptionist
- 2. RECOGNITION OF GUESTS (none)
- 3. MINUTES OF REGULAR APC MEETING OF FEBRUARY 6, 2019

Motion by Ms. Champagne Seconded by Ms. Yert to approve the minutes of the regular APC meeting of February 6, 2019 as presented.

VOICE VOTE Yeas: Paskewicz, Krueger, Champagne, Honhart, Vaitas, Yert Nays: None

Motion carried, 6-0.

4. LOT #6 REPORT

Advisory Parking Committee Proceedings May 1, 2019

At the outset of the meeting, the agenda was amended by Committee vote. This item, regarding the Lot #6 Report, was added between original agenda items #3. Approving of the February 6, 2019 Minutes and #4. Parking Garage Management Services Operator Recommendation.

Motion by Chairman Vaitas

To amend the May 1, 2019 APC Meeting Agenda, adding the report on Lot #6 as the fourth agenda item, with all subsequent agenda items renumbered accordingly.

VOICE VOTE Yeas: Champagne, Krueger, Honhart, Paskewicz, Vaitas, Yert Nays: None

Motion carried, 6-0.

Assistant City Manager Gunter then presented the item.

Chairman Vaitas recommended the City consider a valet station between the two entrances of Lot #6. He noted that people would have to make a U-turn to get to the stand, which is currently illegal, but suggested the City might consider what the options are of using that space. A valet stand in this space removes fewer parking spaces from public use.

Assistant City Manager Gunter said she would look at the viability of the location for a valet stand. She continued:

- Signage will be posted notifying valet patrons that, due to the distance of Lot #6 to the Old Woodward lot, cars could take about 8 minutes to retrieve. Valet patrons will also be encouraged to text ahead so valet services can retrieve their cars in advance of the patrons' arrival at the stand.
- Per Chairman Vaitas' recommendation, she would consult with the Police Department about the possibility of employees in the City being able to park on some residential streets.
- Valet patrons will receive the first two hours of valet use free, and then be charged \$5 per hour thereafter.
- No more than 20 parking spots at a time will be unavailable over the course of the construction.
- Trying to rent church parking lots has been considered, but many churches have schools which have recess in the lots. In addition, many churches do not want to increase their traffic because they want to remain respectful to their residential neighbors.

Lori Karbal said valet services may not be as necessary on Mondays, because some businesses in the neighborhood are not open on Mondays. Noting that she pays for parking permits for her staff, she requested that she either be compensated for the lack of spaces during construction or that spaces continue to be provided for her permitholding employees during construction. She said that the City frequently neglects parking issues near her business, and that it is very distressing to feel like the City does not invest as much in that area as it does in other areas. She implored the Committee and the City to be more attentive to remediating parking issues in the area surrounding her business when City construction is undertaken in the area.

Chairman Vaitas and Ms. Krueger confirmed for Ms. Karbal that their offices are located within her neighborhood, and so they are familiar with the parking issues.

Ms. Krueger told Ms. Karbal that her neighborhood is considered by the APC when City projects are done, but that it is a particularly difficult area in which to provide parking.

Monica Bisignano Zamler of Primi Piatti spoke as another business owner located in the N. Old Woodward area, and said she was speaking on behalf of other business owners from that area as well. She seconded many of Ms. Karbal's concerns, emphasizing that the lack of parking in their area is so extensive that each further setback could put some of the establishments out of business. Ms. Bisignano Zamler shared her gratitude with the APC for offering the valet, and said it should be provided 11 a.m. to 7 p.m., Tuesdays through Saturdays. She stated that it is crucial that the Farmer's Market remain in place as it creates business for her market as well.

Assistant City Manager Gunter said that the valet operation will begin with service from 11 a.m. to 5 p.m. on Tuesdays through Fridays and that the City will monitor the process to see if those hours need to be expanded.

Motion by Ms. Paskewicz

Seconded by Ms. Champagne to offer valet services for Lot #6 during the N. Old Woodward construction project from 11 a.m. to 5 p.m., Tuesdays through Fridays.

VOICE VOTE Yeas: Champagne, Krueger, Honhart, Paskewicz, Vaitas, Yert Nays: None

Motion carried, 6-0.

5. PARKING GARAGE MANAGEMENT SERVICES OPERATOR RECOMMENDATION – ACTION

Assistant City Manager Gunter presented the item.

The APC was in agreement that SP+ does an excellent job for the City.

Advisory Parking Committee Proceedings May 1, 2019

Motion by Ms. Paskewicz

Seconded by Ms. Krueger to recommend that the City Commission authorize an agreement with SP Plus to support the Parking Management Operations for the five City owned parking decks and off-street surface lots for a total monthly management fee not to exceed \$3,875.

VOICE VOTE Yeas: Champagne, Krueger, Honhart, Paskewicz, Vaitas, Yert Nays: None

Motion carried, 6-0.

Jack Janiga, representing Laz Parking's Michigan branch, thanked the City for allowing Laz Parking to participate in the bid and stated that Laz Parking would continue to be available to Birmingham as a future resource and for future parking considerations.

Assistant City Manager Gunter thanked Mr. Janiga for his engagement with the RFP process.

6. SMARKING – DATABASE PRESENTATION - UPDATE

Assistant City Manager Gunter said that she was unable to reach the Smarking team for their scheduled presentation to the Committee at this time.

Assistant City Manager Gunter continued, explaining that the Smarking data is already proving useful for more efficient valet operations in the parking garages. She is in the process of exploring the on-street parking data in order to determine the most efficient usage of the information. She added that she has a standing call with the Smarking team every week where they provide helpful analysis and suggestions for best using their system and data. Assistant City Manager Gunter anticipates being able to return to the APC soon with recommendations based on the data.

Chairman Vaitas accepted Assistant City Manager Gunter's recommendation to reschedule the presentation to next month's meeting.

7. CITY SPONSORED ON-STREET VALET PROGRAM – MARKETING AND AD PROMOTION PROGRAM - UPDATE

Assistant City Manager Gunter presented the item. She said that as the valet program becomes more popular it is likely that the City will need to reserve more spaces for the valet program in the garage and that is likely to be a forthcoming item of consideration for the APC.

8. WOODWARD / BATES STREET EXTENSION AND REDEVELOPMENT PROJECT – UPDATE

Assistant City Manager Gunter presented the item and explained that on August 6th, voters will be asked to consider a bond proposal for the demolition of the North Old Woodward Parking Structure, the construction of a new parking structure and the extension of Bates Street to North Old Woodward, now known as the Birmingham N.O.W. Project

She added:

- The proposed bonds would be supported by the parking enterprise fund, and not by taxpayer dollars.
- The City is currently involved in a lawsuit filed by a unsuccessful bidder whom was not chosen for the project. The City is not required to pause the project while litigating this suit.
- The developers have met with neighbors to the project and have subsequently adjusted down the scale of the planned buildings per neighbors' requests. The developers have been very amenable to working with the community.
- The development team will be meeting with the Planning Board regularly to receive feedback once preliminary site plans are submitted in June.

9. PARKING UTILIZATION REPORT AND FINANCIALS

Assistant City Manager Gunter stated the financials have remained consistent.

10. MEETING OPEN FOR MATTERS NOT ON THE AGENDA

Sara Burton told the Committee that there are forty passes left for the lot across from Kroger on Woodward. She explained that the utilization tends to be 60 - 80 cars a day, and that people tend not to want to cross Woodward to get to work in town.

Ms. Paskewicz stated she had recently run into some issues with the parking meters, and asked if other people are experiencing issues with them and reporting it.

Police Commander Albrecht told Ms. Paskewicz that there is about one to two complaints a day. He said that usually they are able to get issues repaired by noon the next day. Eighty meters a week are serviced by the Police Department. Approximately 380 sensors have not received the newest data push and should be working better by June 1, 2019. The Police Department also now has the capacity to reprogram sensors in-house as necessary.

Ms. Paskewicz recommended that people be given the capacity to text the Police Department in order to notify them of meter problems.

Assistant City Manager Gunter clarified that the only parking enforcement the City can do at this time is ticket expired meters due to a recent Michigan Supreme Court ruling that municipalities cannot mark car tires. Police Commander Albrecht stated that he asked asked the City Attorney for an opinion on the issue and is waiting for a response.

Ms. Paskewicz said she would like a standing report on how the meters are working at future APC meters.

Ms. Yert noted that there is a way to report meter issues through the ParkMobile mobile phone application.

Chairman Vaitas reminded the APC that when Lot #6 gets bigger, the process of issuing permits may need to be reviewed.

Assistant City Manager Gunter agreed.

- 11. NEXT MEETING: June 12, 2019
- 12. ADJOURNMENT

No further business being evident, the Chairman adjourned the meeting at 9:35 a.m.

Assistant City Manager Tiffany Gunter

| City of | Birmingham | MEMORANDUM |
|----------|------------------------------|----------------------------|
| DATE: | June 12, 2019 | Office of the City Manager |
| то: | Advisory Parking Committe | e |
| FROM: | Tiffany J. Gunter, Assistant | City Manager |
| SUBJECT: | Lot #6 - SIGNAGE FOR PER | MIT HOLDERS |

Construction of Lot #6 is wrapping up now and will be complete this month. The construction team, engineering staff, and valet operated worked as diligently as possible to remain on schedule and complete the tasks, as prescribed.

Once the lot re-opens at full capacity, staff recommends that the signage for the permit parking spaces behind the office building be concentrated in the segment of the lot furthest from the building. The ability for permit parking in other areas for the lot remains available. Permit holders have often expressed concern that there are no dedicated parking spaces for permits and as a result they cannot find a parking space on a regular basis. Reserving spaces in the lot further away from the building may encourage more permit holders to park further away allowing the transient parkers to utilize the parking located more closely to the building and increasing turnover. The lot has historically been open for permit parkers to park anywhere in the lot, therefore, restricting parking spaces for customer usage hasn't been considered as a part of this recommendation.

The following recommendation for the change in signage is being proposed as a threemonth demonstration period to determine utilization. Given the results of the demonstration, the committee will then have data to determine if this solution would be viable in the longer term.

Suggested Recommendation:

1

To allow for a permit parking only area in the segment of the lot furthest from the office building in Lot 6 for a demonstration period of three months.

Lot 6 Permit map

Regular \$210

- Å A1 20 shared spaces
 Å A2 16 Spaces
 Å B 22 spaces
 Å E1 5 spaces
 Å G 57 spaces
 Å H 21 spaces
- \mathcal{L} I- 49 shared spaces

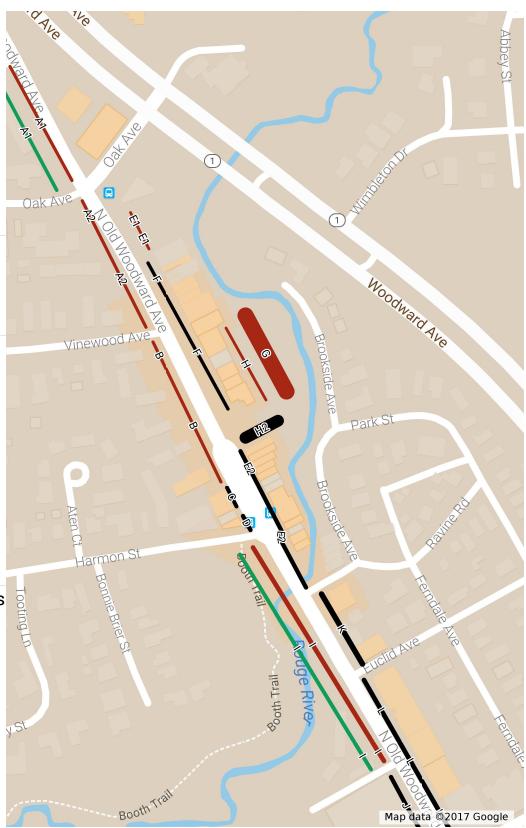
Economy \$150

- A1 - 20 shared spaces
- $\frac{2}{3}$ I 49 shared spaces

Meter Only - No Permit Parking

C - 2 spaces
 D - 4 spaces
 E2 - 21 spaces
 F - 70 spaces
 H2 - 52 spaces
 J - 12 spaces
 K - 9 spaces
 L - 31 spaces

Issuance of a lot 6 permit does not guarantee the availability of a parking space. If no spaces are available, permit holders may park in the nearest structure.



| City of | Birmingham | MEMORANDUM |
|----------|------------------------------|----------------------------|
| DATE: | June 12, 2019 | Office of the City Manager |
| TO: | Advisory Parking Committe | e |
| FROM: | Tiffany J. Gunter, Assistant | City Manager |
| SUBJECT: | Lot #6 – NO OVERNIGHT PA | ARKING ON SATURDAYS |

The Birmingham Shopping District is requesting additional signage be added in Lot #6 that would prohibit overnight parking on Saturday evenings. The restriction will ensure that the Farmer's Market will be able to set-up and operate without interruption from vehicle owners attempting to retrieve their cars on Sunday morning.

Suggested Recommendation:

To permit signage in Lot #6 that prohibits overnight parking on Saturday's during the Farmer's Market.

| City of | Birmingham | MEMORANDUM |
|----------|--------------------------------|----------------------------|
| DATE: | June 12, 2019 | Office of the City Manager |
| то: | Advisory Parking Committee | |
| FROM: | Tiffany J. Gunter, Assistant C | ity Manager |
| SUBJECT: | PARKING GARAGE RESTRIPI | NG PROJECT |

The ability to decipher the dividing lines for parking spaces in the parking garages has diminished significantly in recent years. As such, staff recommends that four of the five parking decks be re-striped this summer. The restriping will increase visibility and assist motorist in parking in the respective parking spot. The North Old Woodward lot is not being recommended for restriping at this time as it is anticipated to be taken off line later this year.

The parking management team, SP+, received three bids to complete the proposed striping project. The following table outlines the responses received:

| Vendor | Total Bid Amount |
|-------------------------------|------------------|
| Accurate Parking Lot Services | \$10,781.85 |
| AKLEIN Company | \$10,687.00 |
| TMT Parking Lot Striping | \$12,149.00 |

SP+ recommended Accurate Parking Lot Services based on their availability to begin immediately upon approval and their willingness to make multiple visits to ensure all parking spots are striped given that, at times, there may be vehicles that remain in the structure despite our best efforts to clear the deck prior. Other bidders indicated that structures must remove vehicles from deck prior to the start of the striping process. Given the flexibility offered by Accurate Parking Lot Services, staff agrees with SP+'s recommendation.

Suggested Recommendation:

To recommend the City Commission authorize the expenditure of \$10,781.85 to restripe the Park Street, Peabody, Pierce, and Chester Street garages using Accurate Parking Lot Services to complete the work.

Customer Name

Job Location

City of Birmingham Engineering C/O SP PLUS P.O. Box 3001 Birmingham, MI 48012 Attn: Mr. Jose Ascencio City of Birmingham Chester Parking Deck 180 Chester Street Birmingham, MI 48009 at Martin Street

| DATE | COMPLETION DATE | TERMS | | |
|---------------|--|--|------------------|--------------------|
| 4-30-19 | Spring, 2019 | 2 | 15 Days Net | |
| | WE WILL PROVIDE ALL LABO MATERIALS TO COMPLETE | the second s | | |
| Quantity | Description | | | <u>Amount</u> |
| | RESTRIPE THE ENTIRE DECK EXCLUDING ANY CURBING | | | |
| 26 | Handicap Stalls and Logos | BLUE | \$7.95 | \$206.70 |
| 15 | A.D.A. Thatched Zones | BLUE | \$7.95 | \$119.25 |
| 954 feet | 4 Inch Wide Thatched Walkway Lines | BLUE | \$0.13 | \$124.02 |
| 250 | Double Lined Stalls, Inc. Center Lines | WHITE | \$3.95 | \$987.50 |
| 576 | Double Lined Stalls, Inc. Center Lines | YELLOW | \$3.95 | \$2,275.20 |
| 12 | Thatched Zones | YELLOW | \$7.95 | \$95.40 |
| 382 feet | 4 Inch Wide Zone Lines | WHITE | \$0.13 | \$49.66 |
| 415 feet 8 | 4 Inch Wide Zone Lines | YELLOW | \$0.13 \$7.95 | \$53.95 \$63.60 |
| 。 42 | Regular Directional Arrows Large Directional Arrows | YELLOW YELLOW | \$15.95 | \$669.90 |
| | | | | ¢ / C / E / 9 |
| | | | | \$4,645.18 |
| | | | | |
| | THANK YOU JAS | SON GOLD | | |
| | We Use Only 100% Lead-Free Sherwi | n-Williams Premium Traffic | Paints | |
| | presidenciale periodical periodical policy policy cell care evolution and president and according to the periodic period | aterials state specs. | 175483 | |

Customer Name

City of Birmingham Engineering C/O SP PLUS P.O. Box 3001 Birmingham, MI 48012 Attn: Mr. Jose Ascencio Job Location

City of Birmingham Peabody Parking Deck 222 Peabody Street Birmingham, MI 48009 at Brown Street

| DATE | COMPLETION DATE | P.O. # | P.O. # TERMS | | | |
|----------|---|--|--------------|------------|--|--|
| 4-30-19 | Spring, 2019 | | 15 Days Net | | | |
| Quantity | WE WILL PROVIDE ALL LA MATERIALS TO COMPLET Description RESTRIPE THE ENTIRE DECK | ABOR, EQUIPMENT AND TE THE FOLLOWING WORK | | Amount | | |
| | EXCLUDING ANY CURBIN | IG | | | | |
| 8 | Handicap Stalls and Logos | BLUE | \$7.95 | \$63.60 | | |
| 6 | A.D.A. Thatched Zones | BLUE | \$7.95 | \$47.70 | | |
| 137 feet | 4 Inch Wide Thatched Walkway Lines | BLUE | \$0.13 | \$17.81 | | |
| 196 | Single Lined Stalls | WHITE | \$2.00 | \$392.00 | | |
| 235 | Single Lined Stalls | YELLOW | \$2.00 | \$470.00 | | |
| 1 | Thatched Zone | WHITE | \$7.95 | \$7.95 | | |
| 6 | Thatched Zones | YELLOW | \$7.95 | \$47.70 | | |
| 208 feet | 4 Inch Wide Zone Lines | WHITE | \$0.13 | \$27.04 | | |
| 248 feet | 4 Inch Wide Zone and Road Lines | YELLOW | \$0.13 | \$32.24 | | |
| 4 | Regular Directional Arrows | YELLOW | \$7.95 | \$31.80 | | |
| 20 | Long Tailed Arrows | YELLOW | \$20.50 | \$410.00 | | |
| | | | | \$1,547.84 | | |
| | THANK YOU 、 | JASON GOLD | | | | |
| | | | | | | |
| | | 5e | | | | |
| | | | | | | |
| | We Use Only 100% Lead-Free Sherwin-Williams Premium Traffic Paints | | | | | |
| | Fully insured. A | Fully insured. All materials state specs. | | | | |

Customer Name

City of Birmingham Engineering C/O SP PLUS P.O. Box 3001 Birmingham, MI 48012 Attn: Mr. Jose Ascencio Job Location

City of Birmingham Pierce Parking Deck 333 Pierce Street Birmingham, MI 48009 btw Merrill & Brown Streets

| DATE | COMPLETION DATE | COMPLETION DATE P.O. # TERMS | | | | |
|-----------------|---|------------------------------|--------|---------------|--|--|
| 4-30-19 | Spring, 2019 | Spring, 2019 | | | | |
| | WE WILL PROVIDE ALL LAB MATERIALS TO COMPLETE | | | | | |
| <u>Quantity</u> | Description | | | <u>Amount</u> | | |
| | RESTRIPE THE ENTIRE DECK EXCLUDING ANY CURBING | | | | | |
| 16 | Handicap Stalls and Logos | BLUE | \$7.95 | \$127.20 | | |
| 8 | A.D.A. Thatched Zones | BLUE | \$7.95 | \$63.60 | | |
| 301 feet | 4 Inch Wide Thatched Walkway Lines | BLUE | \$0.13 | \$39.13 | | |
| 131 | Double Lined Stalls | WHITE | \$3.95 | \$517.45 | | |
| 41 | Double Lined Stalls | YELLOW | \$3.95 | \$161.95 | | |
| 134 | Single Lined Stalls | WHITE | \$2.00 | \$268.00 | | |
| 376 | Single Lined Stalls | YELLOW | \$2.00 | \$752.00 | | |
| 8 | Thatched Zones | WHITE | \$7.95 | \$63.60 | | |
| 16 | Thatched Zones | YELLOW | \$7.95 | \$127.20 | | |
| 298 feet | 4 Inch Wide Thatched Crosswalk Lines | WHITE | \$0.13 | \$38.74 | | |
| 178 feet | 4 Inch Wide Zone and Lane Lines | WHITE | \$0.13 | \$23.14 | | |
| 54 feet | 4 Inch Wide Zone Lines | YELLOW | \$0.13 | \$7.02 | | |
| 10 | Regular Directional Arrows | YELLOW | \$7.95 | \$79.50 | | |
| | | | | \$2,268.53 | | |
| | THANK YOU JA | SON GOLD | | | | |
| | We Use Only 100% Lead-Free Sherw | in-Williams Premium Traffic | Paints | | | |
| | Fully insured. All r | materials state specs. | | | | |

Customer Name

Job Location

City of Birmingham Engineering C/O SP PLUS P.O. Box 3001 Birmingham, MI 48012 Attn: Mr. Jose Ascencio City of Birmingham Park Parking Deck 333 Park Street Birmingham, MI 48009 at Ferndale Avenue

| DATE | COMPLETION DATE F | TERMS | | | |
|----------|--|---------------------|---|--|--|
| 4-30-19 | Spring, 2019 | | 15 Days Net | | |
| | WE WILL PROVIDE ALL LABOR, MATERIALS TO COMPLETE THE | | | n an | |
| Quantity | Description | | 00.000 e 000 10000 100-0 1310 e 0001 100-0 | <u>Amount</u> | |
| | RESTRIPE THE ENTIRE DECK | | | | |
| | EXCLUDING ANY CURBING | | | | |
| 20 | Handicap Stalls and Logos | BLUE | \$7.95 | \$159.00 | |
| 19 | A.D.A. Thatched Zones | BLUE | \$7.95 | \$151.05 | |
| 246 | Single Lined Stalls | WHITE | \$2.00 | \$492.00 | |
| 473 | Single Lined Stalls | YELLOW | \$2.00 | \$946.00 | |
| 17 | Regular Thatched Zones | WHITE | \$7.95 | \$135.15 | |
| 145 feet | 4 Inch Wide Large Thatched Zone Lines | WHITE | \$0.13 | \$18.85 | |
| 37 | Regular Thatched Zones | YELLOW | \$7.95 | \$294.15 | |
| 1 | Long Tailed Directional Arrow | YELLOW | \$20.50 | \$20.50 | |
| 8 | Regular Directional Arrows (6- Layout on roo | f) / YELLOW | \$12.95 | \$103.60 | |
| | | | | \$2,320.30 | |
| | THANK YOU JASON | N GOLD | | | |
| | | | | | |
| | | | | | |
| | We Use Only 100% Lead-Free Sherwin-Williams Premium Traffic Paints | | | | |
| | Fully insured. All mate | erials state specs. | | | |

Pierce Structure

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------------------------|--------------------------|---------------------------------|---------------------------------|--------------------------|----------|
| | | | | | 1 | 2 |
| | | | | | Garage not filled. | |
| | | | | | | |
| | | | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | - |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 10 | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | 10 |
| | | | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | |
| | 05 | | 07 | | | |
| 24 | 25 Garage not filled. | 26 Garage not filled. | 27 Garage not filled. | 28 Garage not filled. | 29 Garage not filled. | 30 |
| | Garage not mileu. | Galage not mieu. | Garage not miled. | Garage not nied. | Garage not mieu. | |
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| 31 | | Notes: | | | | |
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Park Street Structure

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
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| | | | | | 1 | 2 |
| | | | | | Garage not filled. | |
| | | | | | | |
| | | | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Garage not filled. | Valet-12 cars | Garage not filled. | Garage not filled. | Garage not filled. | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 10 | Garage not filled. | Garage not filled. | Valet-6 cars | Valet-2 cars | Garage not filled. | 10 |
| | | | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| | Valet-1 car | Valet-3 cars | Valet-2 cars | Garage not filled. | Garage not filled. | - |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 24 | Garage not filled. | Valet-19 cars | Garage not filled. | Valet-14 cars | Garage not filled. | 30 |
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| 31 | | Notes: | I | | I | |
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N.O.W. Structure

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
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| | | | | | 1 | 2 |
| | | | | | Garage not filled. | |
| | | | | | | |
| | | | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Garage not filled. | |
| | | | | | | |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | Garage not filled. | |
| | | | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 17 | Garage not filled. | 25 |
| | | | | | | |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| | Garage not filled. | |
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| 31 | | Notes: | 1 | 1 | | |
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Chester Structure

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------------------------|--------------------------|---------------------------------|---------------------------------|--------------------------|----------|
| | | | | | 1 | 2 |
| | | | | | Garage not filled. | |
| | | | | | | |
| | | | | | | |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | - |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 10 | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | 10 |
| | | | | | | |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | Garage not filled. | |
| | 05 | | 07 | | | |
| 24 | 25 Garage not filled. | 26 Garage not filled. | 27 Garage not filled. | 28 Garage not filled. | 29 Garage not filled. | 30 |
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Peabody Structure

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------|---------|-----------|---|--------|----------|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 Full:12:00p Open:12:30p | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | Notes: | | | | |

MONTHLY PARKING PERMIT REPORT

For the month of: April 2019 Date Compiled: May 15, 2019

| Bate complica may 10, 2010 | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|------------|--------------|--------------|------------|------------|----------------|------------|--------------|
| | Pierce | Park | Peabody | N.Old Wooc | Chester | Lot #6/\$210 | Lot #6/\$150 | South Side | Lot B | 35001 Woodward | Lot 12 | Total |
| . Total Spaces | 706 | 811 | 437 | 745 | 880 | 174 | 79 | 8 | 40 | 40 | 150 | 4070 |
| 2. Daily Spaces | 370 | 348 | 224 | 359 | 425 | N/A | N/A | N/A | N/A | N/A | N/A | 1726 |
| Monthly Spaces | 336 | 463 | 213 | 386 | 560 | 174 | 79 | 8 | 30 | 40 | 150 | 2439 |
| 4. Monthly Permits Authorized | 550 | 750 | 400 | 800 | 1140 | 150 | 40 | 8 | 30 | 50 | 225 | 4143 |
| Permits - end of previous month | 550 | 750 | 400 | 800 | 1140 | 150 | 40 | 8 | 16 | 50 | 181 | 4085 |
| 6. Permits - end of month | 550 | 750 | 400 | 800 | 1140 | 150 | 40 | 8 | 16 | 50 | 187 | 4091 |
| 7. Permits - available at end of month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 38 | 52 |
| Permits issued in month includes permits effective 1st of month | 3 | 0 | 0 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Permits given up in month | 3 | 0 | 0 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 10. Net Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| On List - end of month* **On List-Unique Individuals | 1189 | 1066 | 1111 | 1439 | 1038 | 0 | 0 | 0 | 0 | 0 | 0 | 5843 3644 |
| 12. Added to list in month | 30 | 15 | 28 | 18 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| Withdrawn from list in month (w/o permit) | 0 | 16 | 16 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| Average # of weeks on list for permits issued in month | 143 | 82 | 141 | 126 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 109.8 |
| | | | | | | | | | | | | |
| 5. Transient parker occupied | 180 | 115 | 142 | 119 | 98 | N/A | N/A | N/A | N/A | N/A | N/A | 654 |
| 6. Monthly parker occupied | 480 | 686 | 282 | 618 | 651 | N/A | N/A | N/A | N/A | N/A | N/A | 2717 |
| 7. Total parker occupied | 660 | 801 | 424 | 737 | 749 | N/A | N/A | N/A | N/A | N/A | N/A | 3371 |
| 8. Total spaces available at 1pm on Wednesday 4/24 | 46 | 10 | 13 | 8 | 131 | N/A | N/A | N/A | N/A | N/A | N/A | 208 |
| 9. "All Day" parkers paying 5 hrs. or more A:Weekday average. B:*Maximum day | 255 N/A* | 242 N/A* | 119 N/A* | 123 N/A* | 93 N/A* | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | 832 0 |
| 20. Utilization by long term parkers | N/A* | N/A* | N/A* | N/A* | N/A* | N/A | N/A | N/A | N/A | N/A | N/A | #DIV/ |

term parkers
(1) Lot #6 does not have gate control, therefore no transient count available
(2) (Permits/Oversell Factor + Weekday Avg.) / Total Spaces
* Average Maximum day not available currently in Skidata
** Unique invididuals represent the actual number of unique people on the wait list regardless of how many structures they have requested.

Birmingham Parking System Transient & Free Parking Analysis Months of April 2018 & April 2019

GARAGE TOTAL CARS FREE CARS **CASH REVENUE** % FREE PEABODY 9,943 \$ 39,560.00 17,447 57% 16,711 6,890 \$ 46,643.00 PARK 41% CHESTER 1,889 \$ 32,507.00 29% 6,430 \$ 52% WOODWARD 12,349 6,391 31,253.00 \$ 53,654.02 PIERCE 21,588 10,152 47%

| $[101ALS] [14,325] [35,205] \oplus 203,017.02 [47%]$ | TOTALS | 74,525 | 35,265 | \$ | 203,617.02 | 47% |
|--|--------|--------|--------|----|------------|-----|
|--|--------|--------|--------|----|------------|-----|

April 2019

| GARAGE | TOTAL CARS | FREE CARS | CA | SH REVENUE | % FREE |
|----------|------------|-----------|----|------------|--------|
| PEABODY | 18,829 | 10,518 | \$ | 37,107.00 | 56% |
| PARK | 21,981 | 7,661 | \$ | 72,786.00 | 35% |
| CHESTER | 5,796 | 2,259 | \$ | 47,285.00 | 39% |
| WOODWARD | 13,225 | 6,662 | \$ | 36,861.00 | 50% |
| PIERCE | 26,139 | 11,741 | \$ | 77,370.00 | 45% |
| | | | | | |
| TOTALS | 85,970 | 38,841 | \$ | 271,409.00 | 45% |

| BREAKDOWN: | TOTAL CARS | +15% |
|------------|--------------|------|
| | FREE CARS | +10% |
| | CASH REVENUE | +33% |

April 2018

CITY OF BIRMINGHAM - Combined Income Statement For Periods Indicated

| | | Month Ended | 10 Month Ending | Month Ended | 10 Month Ending |
|----------------------------|------------------|----------------|-----------------|----------------|-----------------|
| REVENUES: | | April 30, 2019 | April 30, 2019 | April 30, 2018 | April 30, 2018 |
| Revenues - Monthly parking | | 233,130.00 | 2,219,362.80 | 241,691.80 | 2,191,493.06 |
| Revenues - Cash Parking | | 271,409.00 | 2,473,875.13 | 203,617.02 | 2,445,005.09 |
| Revenues - Card Fees | | 60.00 | 2,790.00 | 30.00 | 13,995.00 |
| Revenue - Lot #6 | | 1,510.00 | 230,555.55 | 1,035.00 | 152,120.55 |
| | TOTAL INCOME | 506,109.00 | 4,926,583.48 | 446,373.82 | 4,802,613.70 |
| | | | | | |
| EXPENSES: | | | | | |
| Salaries and Wages | | 64,838.35 | 674,966.33 | 62,170.87 | 654,071.57 |
| Payroll Taxes | | 7,013.24 | 70,389.71 | 6,604.48 | 67,450.52 |
| Workmens Comp Insurance | | 3,154.02 | 31,622.85 | 2,829.85 | 28,609.58 |
| Group Insurance | | 24,901.43 | 216,747.68 | 23,847.68 | 224,632.57 |
| Uniforms | | 709.39 | 4,844.41 | 1,058.65 | 4,878.39 |
| Insurance | | 10,989.90 | 101,473.34 | 10,655.44 | 102,627.06 |
| Utilities | | 1,266.49 | 10,902.59 | 1,156.68 | 9,696.75 |
| Maintenance | | 2,351.42 | 52,296.81 | 6,327.56 | 49,380.23 |
| Parking Tags/Tickets | | 0.00 | 1,405.80 | 2,272.94 | 3,563.41 |
| Accounting Fees | | 4,658.97 | 46,085.71 | 4,407.24 | 44,517.87 |
| Office Supplies | | 305.29 | 4,072.63 | 885.83 | 5,159.92 |
| Card Refund | | 0.00 | 0.00 | 0.00 | - |
| Operating Cost - Vehicles | | 539.54 | 7,554.08 | 765.24 | 5,895.07 |
| Pass Cards | | 0.00 | 4,000.00 | 0.00 | - |
| Employee Appreciation | | 0.00 | 665.42 | 88.33 | 1,388.15 |
| Credit Card Fees | | 17,567.32 | 126,485.28 | 13,302.74 | 125,878.57 |
| Bank Service Charges | | 70.84 | 705.75 | 102.86 | 930.12 |
| Miscellaneous Expense | | 231.67 | 3,371.34 | 277.57 | 3,834.79 |
| Management Fee Charge | | 3,875.00 | 38,750.00 | 3,875.00 | 38,750.00 |
| | TOTAL EXPENSES | 142,472.87 | 1,396,339.73 | 140,628.96 | 1,371,264.57 |
| | OPERATING PROFIT | 363,636.13 | 3,530,243.75 | 305,744.86 | 3,431,349.13 |

270-6485

CITY OF BIRMINGHAM PIERCE DECK Income Statement For Periods Indicated

| | Month Ended | 10 Month Ending | Month Ended | 10 Month Ending |
|----------------------------|----------------|-----------------|----------------|-----------------|
| REVENUES: | April 30, 2019 | April 30, 2019 | April 30, 2018 | April 30, 2018 |
| Revenues - Monthly parking | 37,286.00 | 380,509.80 | 41,341.30 | 371,947.05 |
| Revenues - Cash Parking | 77,370.00 | 701,773.03 | 53,654.02 | 674,344.27 |
| Revenues - Card Fees | 0.00 | 255.00 | 15.00 | 1,973.00 |
| TOTAL INCOME | 114,656.00 | 965,636.83 | 95,010.32 | 1,048,264.32 |
| EXPENSES: | | | | |
| Salaries and Wages | 10.695.33 | 119,999,26 | 9,929,35 | 118,716.06 |
| Pavroll Taxes | 1.077.64 | 12.210.28 | 1.000.69 | 11,993.83 |
| Workmens Comp Insurance | 520.84 | 5,613.01 | 452.58 | 5,175.40 |
| Group Insurance | 4,898.28 | 44,105.46 | 4,976.08 | 49,552.13 |
| Uniforms | 130.39 | 856.34 | 193.72 | 708.56 |
| Insurance | 4.028.72 | 22,733.29 | 1,992,68 | 19,653.92 |
| Utilities | 419.05 | 3,585,55 | 584.68 | 2,176.93 |
| Maintenance | 429.08 | 7,489.25 | 1,237.45 | 6,424.50 |
| Parking Tags/Tickets | 0.00 | 113.87 | 445.20 | 564.97 |
| Accounting Fees | 899.37 | 8,959.70 | 865.37 | 8,653.70 |
| Office Supplies | 61.06 | 799.85 | 177.17 | 1,031.99 |
| Card Refunds | 0.00 | - | | - |
| Operating Cost - Vehicles | 107.91 | 1,494.74 | 153.05 | 1,179.01 |
| Pass Cards | - | 800.00 | | - |
| Employee Appreciation | - | - | - | 217.76 |
| Credit Card Fees | 5,007.88 | 35,961.73 | 3,505.33 | 34,750.49 |
| Bank service charges | 12.25 | 117.18 | 11.49 | 238.19 |
| Miscellaneous Expenses | 8.34 | 273.64 | 54.57 | 321.39 |
| Management Fee Charge | 775.00 | 7,750.00 | 775.00 | 7,750.00 |
| TOTAL EXPENSES | 29,071.14 | 247,192.00 | 26,354.41 | 269,108.83 |
| OPERATING PROFIT | 85,584.86 | 718,444.83 | 68,655.91 | 779,155.49 |

270-6486

CITY OF BIRMINGHAM PEABODY DECK Income Statement For Periods Indicated

| | | Month Ended | 10 Month Ending | Month Ended | 10 Month Ending |
|----------------------------|------------------|----------------|-----------------|----------------|-----------------|
| REVENUES: | | April 30, 2019 | April 30, 2019 | April 30, 2018 | April 30, 2018 |
| Revenues - Monthly parking | | 29,790.00 | 273,130.00 | 28,157.50 | 268,542.50 |
| Revenues - Cash Parking | | 37,107.00 | 386,066.02 | 39,560.00 | 379,481.00 |
| Revenues - Card Fees | | 0.00 | 150.00 | 0.00 | 10,709.00 |
| | TOTAL INCOME | 66,897.00 | 582,062.02 | 67,717.50 | 658,732.50 |
| EXPENSES: | | | | | |
| Salaries and Wages | | 10.739.32 | 116.052.94 | 9.671.11 | 106.542.32 |
| Payroll Taxes | | 1,139.07 | 11,833.08 | 1.054.39 | 10.927.93 |
| Workmens Comp Insurance | | 522.97 | 5,421.64 | 440.89 | 4,702.91 |
| Group Insurance | | 4,898.27 | 44,105.38 | 4,976.06 | 49,179.33 |
| Uniforms | | 130.39 | 856.13 | 134.67 | 648.32 |
| Insurance | | 1,303.67 | 14,335.70 | 1,520.17 | 14,604.36 |
| Utilities | | 211.86 | 1,829.26 | 143.00 | 1,825.46 |
| Maintenance | | 430.62 | 8,349.08 | 1,237.30 | 5,203.62 |
| Parking Tags/Tickets | | 0.00 | 113.86 | 445.20 | 564.97 |
| Accounting Fees | | 809.19 | 8,057.90 | 775.19 | 7,751.90 |
| Office Supplies | | 61.06 | 800.14 | 177.17 | 1,031.98 |
| Card Refund | | | - | | - |
| Employee Appreciation | | 0.00 | - | 0.00 | 217.76 |
| Operating Cost - Vehicles | | 107.91 | 1,494.75 | 153.05 | 1,179.01 |
| Pass Cards | | 0.00 | 800.00 | 0.00 | - |
| Credit Card Fees | | 2401.80 | 20,331.18 | 2584.54 | 19,798.76 |
| Bank service charges | | 12.25 | 117.18 | 11.49 | 110.98 |
| Miscellaneous Expense | | 8.38 | 200.57 | 7.54 | 338.34 |
| Management Fee Charge | | 775.00 | 7,750.00 | 775.00 | 7,750.00 |
| | TOTAL EXPENSES | 23,551.76 | 219,281.54 | 24,106.77 | 232,377.95 |
| | OPERATING PROFIT | 43,345.24 | 324,529.32 | 43,610.73 | 426,354.55 |

270-6487

CITY OF BIRMINGHAM PARK DECK Income Statement For Periods Indicated

| REVENUES: Revenues - M Revenues - C Revenues - C | | Month Ended April 30, 2019 38,183.00 72,786.00 0.00 | 10 Month Ending April 30, 2019 513,793.00 509,277.02 135.00 | Month Ended April 30, 2018 53,246.00 46,643.00 0.00 | 10 Month Ending April 30, 2018 524,933.51 510,442.00 (57.00) |
|---|---------------|---|---|---|--|
| | TOTAL INCOME | 110,969.00 | 911,042.02 | 99,889.00 | 1,035,318.51 |
| EXPENSES: | | | | | |
| Salaries and V | | 13,294.96 | 143,252.52 | 11,536.14 | 130,015.46 |
| Payroll Taxes | | 1,427.05 | 14,706.67 | 1,264.96 | 13,350.74 |
| Workmens Co | omp Insurance | 646.64 | 6,684.64 | 525.32 | 5,666.45 |
| Group Insura | nce | 4,635.78 | 44,390.03 | 3,786.83 | 38,917.88 |
| Uniforms | | 187.77 | 913.51 | 193.54 | 707.19 |
| Insurance | | 1,645.89 | 20,242.38 | 2,276.47 | 21,878.12 |
| Utilities | | 211.86 | 1,829.26 | 143.00 | 1,825.46 |
| Maintenance | | 530.62 | 10,459.12 | 1,237.30 | 4,606.32 |
| Parking Tags/ | Tickets | 0.00 | 113.86 | 445.20 | 564.97 |
| Accounting F | | 915.28 | 9,381.51 | 881.28 | 8,838.08 |
| Office Suppli | | 61.06 | 800.14 | 177.17 | 1,031.98 |
| Card Refund | | 0.00 | - | | , |
| Operating Co | st - Vehicles | 107.91 | 1,494.75 | 153.05 | 1,179.01 |

| Pass Cards | | 0.00 | 800.00 | | |
|------------------------|------------------|-----------|------------|---------------------------------------|------------|
| Employee Appreciation | | 0.00 | - | 88.33 | 487.64 |
| Credit Card Fees | | 4,711.17 | 26,501.92 | 3,047.29 | - |
| Bank service charges | | 12.25 | 117.18 | 11.49 | 26,220.12 |
| Miscellaneous Expenses | | 10.37 | 246.94 | 9.00 | 105.17 |
| Management Fee Charge | | 775.00 | 7,750.00 | 775.00 | 271.68 |
| | | | | | 7750 |
| | TOTAL EXPENSES | 29,173.61 | 258,615.02 | 26,551.37 | 263,416.27 |
| | | · | . <u> </u> | · · · · · · · · · · · · · · · · · · · | |
| | | | | | |
| | OPERATING PROFIT | 81,795.39 | 652,427.00 | 73,337.63 | 771,902.24 |
| | | | · | · | |

270-6488

CITY OF BIRMINGHAM CHESTER DECK Income Statement For Periods Indicated

| | | | Month Ended | 10 Month Ending | Month Ended | 10 Month Ending |
|-----------|----------------------------|------------------|----------------|-----------------|----------------|-------------------------|
| REVENUES | - | | April 30, 2019 | April 30, 2019 | April 30, 2018 | April 30, 2018 |
| | Revenues - Monthly parking | | 58,321.00 | 521,539.00 | 69,973.00 | 503,897.00 |
| | Revenues - Cash Parking | | 47,285.00 | 548,127.04 | 32,507.00 | 500,085.82 |
| | Revenues - Card Fees | | 15.00 | 240.00 | 15.00 | 1,145.00 |
| | | | | | | |
| | | TOTAL INCOME | 105,621.00 | 931,587.04 | 102,495.00 | 1,005,127.82 |
| | | | | | | |
| EVENIOEG | | | | | | |
| EXPENSES: | | | 17.577.00 | 161 200 06 | 20.018.20 | 1 (0.242.27 |
| | Salaries and Wages | | | 161,380.06 | 20,018.30 | 160,342.27 17,006,43 |
| | Payroll Taxes | | 2,041.07 | 17,835.84 | 2,118.05 | |
| | Workmens Comp Insurance | | 853.84 | 7,628.57 | 909.28 | 7,038.17 |
| | Group Insurance | | 5,833.22 | 39,185.62 | 6,320.11 | 50,134.87 |
| | Uniforms | | 130.39 | 1,362.28 | 343.16 | 2,107.35 |
| | Insurance | | 2,120.41 | 22,129.81 | 2,450.00 | 23,519.60 |
| | Utilities | | 211.86 | 1,829.26 | 143.00 | 2,035.24 |
| | Maintenance | | 391.07 | 18,613.12 | 1,378.20 | 25,985.38 |
| | Parking Tags/Tickets | | 0.00 | 950.75 | 492.14 | 1,303.53 |
| | Accounting Fees | | 1,109.24 | 10,449.03 | 993.51 | 10,342.65 |
| | Office Supplies | | 61.06 | 872.41 | 177.17 | 1,031.98 |
| | Card Refund | | 0.00 | - | | - |
| | Operating Cost - Vehicles | | 107.91 | 1,575.09 | 153.05 | 1,179.02 |
| | Pass Cards | | - | 800.00 | | - |
| | Employee Appreciation | | - | 665.42 | - | 247.23 |
| | Credit Card Fees | | 3.060.59 | 26,669,64 | 2,123,75 | 25,430,49 |
| | Bank Service Charges | | 21.84 | 237.03 | 56.90 | 370.61 |
| | Misc Expense | | 13.71 | 382.25 | 16.78 | 809.04 |
| | Management Fee Charge | | 775.00 | 7.750.00 | 775.00 | 7,750.00 |
| | | | | ., | | ., |
| | | TOTAL EXPENSES | 34,308.21 | 285,262.68 | 38,468.40 | 336,633.86 |
| | | | | | | |
| | | | | | | |
| | | OPERATING PROFIT | 71,312.79 | 646,324.36 | 64,026.60 | 668,493.96 |
| | | | | | | |

270-6489

CITY OF BIRMINGHAM N. WOODWARD DECK Income Statement For Periods Indicated

| REVENUES | : Revenues - Monthly parking Revenues - Cash Parking | Month Ended April 30, 2019 69,550.00 36,861.00 | 10 Month Ending April 30, 2019 530,391.00 328,632.02 | Month Ended April 30, 2018 48,974.00 31,253.00 | 10 Month Ending April 30, 2018 522,173.00 380,652.00 |
|-----------|--|---|---|---|---|
| | Revenues - Card Fees | 45.00 | 1,965.00 | 0.00 | 195.00 |
| | TOTAL INCOME | 106,456.00 | 755,577.02 | 80,227.00 | 903,020.00 |
| EXPENSES: | Salaries and Wages | 12,531.74 | 134,281.55 | 11,015.97 | 138,455.46 |

| Payroll Taxes | | 1,328.41 | 13,803.84 | 1,166.39 | 14,171.59 |
|---------------------------|------------------|-----------|------------|-----------|------------|
| Workmens Comp Insurance | | 609.73 | 6,274.99 | 501.78 | 6,026.65 |
| Group Insurance | | 4,635.88 | 44,961.19 | 3,788.60 | 36,848.36 |
| Uniforms | | 130.45 | 856.15 | 193.56 | 706.97 |
| Insurance | | 1,891.21 | 22,032.16 | 2,416.12 | 22,971.06 |
| Utilities | | 211.86 | 1,829.26 | 143.00 | 1,833.66 |
| Maintenance | | 570.03 | 7,386.24 | 1,237.30 | 7,160.40 |
| Parking Tags/Tickets | | 0.00 | 113.80 | 445.20 | 564.97 |
| Accounting Fees | | 925.89 | 9,237.57 | 891.89 | 8,931.54 |
| Office Supplies | | 61.06 | 800.10 | 177.17 | 1,031.98 |
| Card Refund | | 0.00 | - | 0.00 | - |
| Operating Cost - Vehicles | | 107.91 | 1,494.74 | 153.05 | 1,179.02 |
| Pass Cards | | 0.00 | 800.00 | 0.00 | |
| Employee Appreciation | | 0.00 | - | 0.00 | 217.76 |
| Credit Card Fees | | 2385.88 | 17,020.47 | 2041.83 | 19,678.71 |
| Bank Service Charges | | 12.25 | 117.18 | 11.49 | 105.17 |
| Miscellaneous Expense | | 9.78 | 219.04 | 8.59 | 278.27 |
| Management Fee Charge | | 775.00 | 7,750.00 | 775.00 | 7,750.00 |
| | TOTAL EXPENSES | 26,187.08 | 243,718.35 | 24,966.94 | 267,911.57 |
| | OPERATING PROFIT | 80,268.92 | 511,858.67 | 55,260.06 | 635,108.43 |

270-6484

| 270-6484 | | | CITY OF BIRMINGHAM lot Income Statement For Periods Indicated | #6 | | |
|--|------------------------------|----------------------|---|-----------------------------------|-------------------------------|-----------------------------------|
| NGOLE | | | Month Ended April 30, 2019 | 10 Month Ending April 30, 2019 | Month Ended April 30, 2018 | 10 Month Ending April 30, 2018 |
| INCOME Revenues - Monthly Park | Revenues - Monthly Parking I | Lot #6 & Southside | 1,355.00 155.00 | 230,650.55 -95.00 | 1,035.00 | 152,120.55 |
| EXPENSES Liability Insurance Office Supplies (Hanging Ta Misc. | TOTAL INCOME | 1,510.00 | 231,555.55 | 1,035.00 | 152,120.55 | |
| | Office Supplies (Hanging Tag | s) TOTAL EXPENSES | <u> 181.09</u> <u> 181.09</u> | 2,048.90 2,048.90 | <u>181.09</u> 181.09 | <u>1,816.07</u> 1,816.07 |
| | | NET PROFIT | 1,328.91 | 229,506.65 | 853.91 | 150,304.48 |