ADVISORY PARKING COMMITTEE WEDNESDAY, February 2, 2022 @ 7:30am

- 1. Roll Call
- 2. Introductions
 - a Welcome to new APC member Sarshar Nasserian.
- 3. Review of the Agenda
- 4. Approval of Minutes, December 1, 2021
- 5. Outdoor Dining Townsend
- 6. Meeting Open to the Public for items not on the Agenda
- 7. Miscellaneous Communications
 - a Parking System Update
- 8. Next Meeting March 2, 2022
- 9. Adjournment

Notice: Please note that board meetings will be conducted in person. Members of the public can attend in person at Birmingham City Hall or may attend virtually at https://us06web.zoom.us/j/86082330819

Meeting ID: 860 8233 0819

Persons with disabilities that may require assistance for effective participation in this public meeting should contact the City Clerk's Office at the number (248) 530-1880, or (248) 644-5115 (for the hearing impaired) at least one day before the meeting to request help in visual, hearing, or other assistance.

Las personas con incapacidad que requieren algún tipo de ayuda para la participación en esta sesión pública deben ponerse en contacto con la oficina del escribano de la ciudad en el número (248) 530-1800 o al (248) 644-5115 (para enos un dia antes de la reunión para solicitar ayuda a la visual, auditiva, o de otras asistencias. (Title VI of the Civil Rights Act of 1964).

City of Birmingham Advisory Parking Committee Regular Meeting

Held Remotely Via Zoom And Telephone Access Wednesday, December 1, 2021

Minutes

These are the minutes of the Advisory Parking Committee ("APC") regular meeting held on Wednesday, December 1, 2021. The meeting was called to order at 7:30 a.m. by Chair Vaitas.

- 1. Rollcall
- Present: Chair Al Vaitas Vice-Chair Richard Astrein Aaron Black Steven Kalczynski Judith Paskiewicz (arrived 7:35 a.m.) Lisa Silverman Jennifer Yert
- Absent: Lisa Krueger Sarshar Nasserian Mary-Claire Petcoff
- Administration: Scott Grewe, Operations Commander Ryan Weingartz, Parking Manager Laura Eichenhorn, City Transcriptionist
- **SP+:** Catherine Burch
- 2. Introductions
- 3. Review of the Agenda
- 4. Approval Of Minutes: Meetings Of September 1, 2021 and October 6, 2021

Dr. Silverman stated that, for the September 1, 2021 minutes, under <u>Meeting Open to the Public</u> for items not on the Agenda "on Woodward between Maple and Brown or Chester" should be changed to "downtown".

Motion by Vice-Chair Astrein

Seconded by Ms. Yert to accept the minutes of September 1, 2021 as amended.

Motion carried, 7-0.

Advisory Parking Committee December 1, 2021

VOICE VOTE

Yeas: Astrein, Yert, Paskiewicz, Silverman, Black, Vaitas, Kalczynski Nays: None

Motion by Vice-Chair Astrein Seconded by Ms. Yert to accept the minutes of September 1, 2021 as submitted.

Motion carried, 7-0.

VOICE VOTE Yeas: Astrein, Yert, Paskiewicz, Silverman, Black, Vaitas, Kalczynski Nays: None

5. Parking Fines Review

PM Weingartz reviewed the item.

Vice-Chair Astrein, Dr. Silverman and Mr. Kalczynski said the City should consider raising the fine amount if the goal is to deter people from remaining in metered parking spaces beyond the permitted time.

There was discussion regarding whether the cost for a first-time offense should be raised, or whether it should be raised only for multiple violations.

Mr. Kalczynski said the fine amount should be the same for each violation.

Chair Vaitas, Vice-Chair Astrein, Dr. Silverman, and Ms. Yert all concurred that the fine should be raised after a certain number of violations. They were concerned that an occasional shopper or diner might be deterred from visiting Birmingham if the first few parking fines were too expensive. They explained that their goal was more to deter repeat offenders.

OC Grewe noted that it costs \$10 to park in a structure legally and that it also costs \$10 for a ticket when one illegally parks on the street.

In reply to OC Grewe, Dr. Silverman and Mr. Black ventured it would be more appropriate to make it more expensive to park illegally than it is to park legally.

There was general APC consensus that the fee structure needed to be re-evaluated to encourage more turnover of on-street parking.

OC Grewe said he would ask PC Albrecht to report back to the APC how many people tend to be repeat offenders and what the options might be for increasing fines for repeat offenders.

6. Monthly Parking Inventory

Advisory Parking Committee December 1, 2021

PM Weingartz reviewed the item.

It was noted that if an individual had a parking permit for a structure that was full on a particular day, they could be granted parking at another structure for the day by speaking to SP+ parking staff.

Ms. Burch stated increasing the number of permits available:

- Would not likely result in a meaningful occupancy increase since the majority of people wanting permits are already parking in the structures, just at the daily rate;
- Could help the City diminish the backlog of people waiting for parking permits, some of whom have been waiting since 2014; and,
- Would make Birmingham a more business-friendly environment by having more permits available for employees to use.

Ms. Burch and PM Weingartz noted the number of permits offered could also be lowered after the effects of the Covid-19 pandemic diminish, if necessary.

OC Grewe concurred that increasing the number of available permits would not likely result in a meaningful occupancy increase in the structures.

PM Weingartz said he would be reaching out to larger companies to see if they had excess permits now that some of their staff are more regularly working from home.

Ms. Burch and PM Wengartz briefly summarized flex parking and explained how it could be utilized in Birmingham in the future.

Dr. Silverman asked whether increasing monthly rates for permits should be considered since they are offered at a significant discount over the daily rate.

Chair Vaitas and Vice-Chair Astrein both noted that the current permit rates are a significant expenditure for small businesses that pay for their employees' permits.

Chair Vaitas stated that the City has raised the cost of parking permits several times during his tenure with the APC.

PM Weingartz acknowledged the APC members' points, and noted that it also benefits the City to have businesses' employees consistently parking in the structures instead of on the street. He explained that there were a number of factors to consider regarding pricing the monthly permits.

OC Grewe said the City would likely be reviewing the costs for permit parking in the coming months in tandem with the costs for on-street parking, since part of the goal remains keeping more parkers in the structures than on the street.

Vice-Chair Astrein expressed some reservations about increasing parking costs during the Covid-19 pandemic.

Mr. Black said that, from the perspective of someone on the waitlist, if increasing the permit costs caused some turnover of people holding onto the permits and not using them it might actually be more beneficial for the system overall.

Vice-Chair Astrein recommended exploring ways of encouraging businesses to relinquish currently unused permits. He explained that many business owners are holding onto unused permits because they are concerned they will not be able to obtain permits again in the future if they need them.

PM Weingartz stated that increasing the number of available permits could help alleviate those concerns.

Motion by Vice-Chair Astrein

Seconded by Ms. Yert to provide direction to increase the current inventory of monthly parking passes available to the proposed numbers as provided in the December 1, 2021 APC meeting agenda.

Motion carried, 7-0.

VOICE VOTE Yeas: Astrein, Yert, Paskiewicz, Silverman, Black, Vaitas, Kalczynski Nays: None

7. Meeting Open to the Public for items not on the Agenda

In reply to Dr. Silverman, OC Grewe explained that safety was the reason for removing 55 parking spaces in the S. Old Woodward area. He noted that the City's traffic consultant studied the proposal and determined that removal of those spaces would not increase parking demand beyond capacity for the area.

Dr. Silverman said she was also concerned that Mr. Nasserian had been absent for the past three meetings, and recommended that the APC consider appointing another resident member in addition to Mr. Nasserian.

PM Weingartz said he would address Mr. Nasserian's attendance with him.

- 8. Miscellaneous Communications
 - a. Parking System Update

PM Weingartz summarized the update.

9. Adjournment

No further business being evident, the meeting adjourned at 8:49 a.m.

Parking Manager Ryan Weingartz



MEMORANDUM

Planning Division

DATE: February 2, 2022

TO: Ryan Weingartz, Parking Manager

FROM: Nicholas Dupuis, Planning Director

SUBJECT: 100 Townsend – Townsend Hotel – Outdoor Dining Platform

The applicant at 100 Townsend St. has submitted a Special Land Use Permit Amendment application to the Planning Board seeking approval for a new outdoor dining platform in the Townsend St. right-of-way adjacent to the existing Rugby Grille restaurant within the Townsend Hotel. The outdoor dining platform is proposed to occupy one parallel parking space in front of the establishment at the west side of the street, just before their valet area. There exists one outdoor dining platform on the street at Bella Piatti that also occupies one parking space.

Article 4, Section 4.44 of the Zoning Ordinance requires an application for outdoor dining platform to receive a recommendation from the City for the use of a public parking space. A recommendation from the Advisory Parking Committee with be brought to the Planning Board, and ultimately the City Commission for final consideration.

Please see the attached site plan and recently created outdoor dining map for reference.

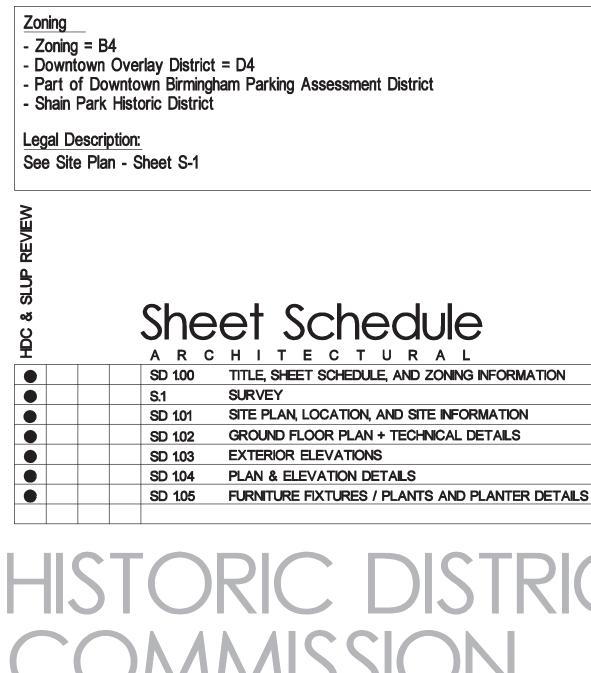
Luckenbach|Ziegelman|Gardner Architects PLLC

Townsend Hotel - Rugby Grill Exterior Dining HDC & SLUP Review 100 Townsend Street / Birmingham, Michigan



RENDERING - View From Southwest

Zoning Information Building Area / Building Criteria



Project Number -018-2021

PLANNING REVIEW

L|Z|G Architects

Luckenbach|Ziegelman|Gardner Architects

555 S. Old Woodward Ave. Suite 27L Birmingham, Michigan 48009

email: gardner-archi@sbcglobal.net

248.642.3990

SUE EVEW	date December 21, 2021

sheet title:

Title Sheet, Sheet Schedule

project:

THE TOWNSEND HOTEL Rugby Grill

Exterior Dining

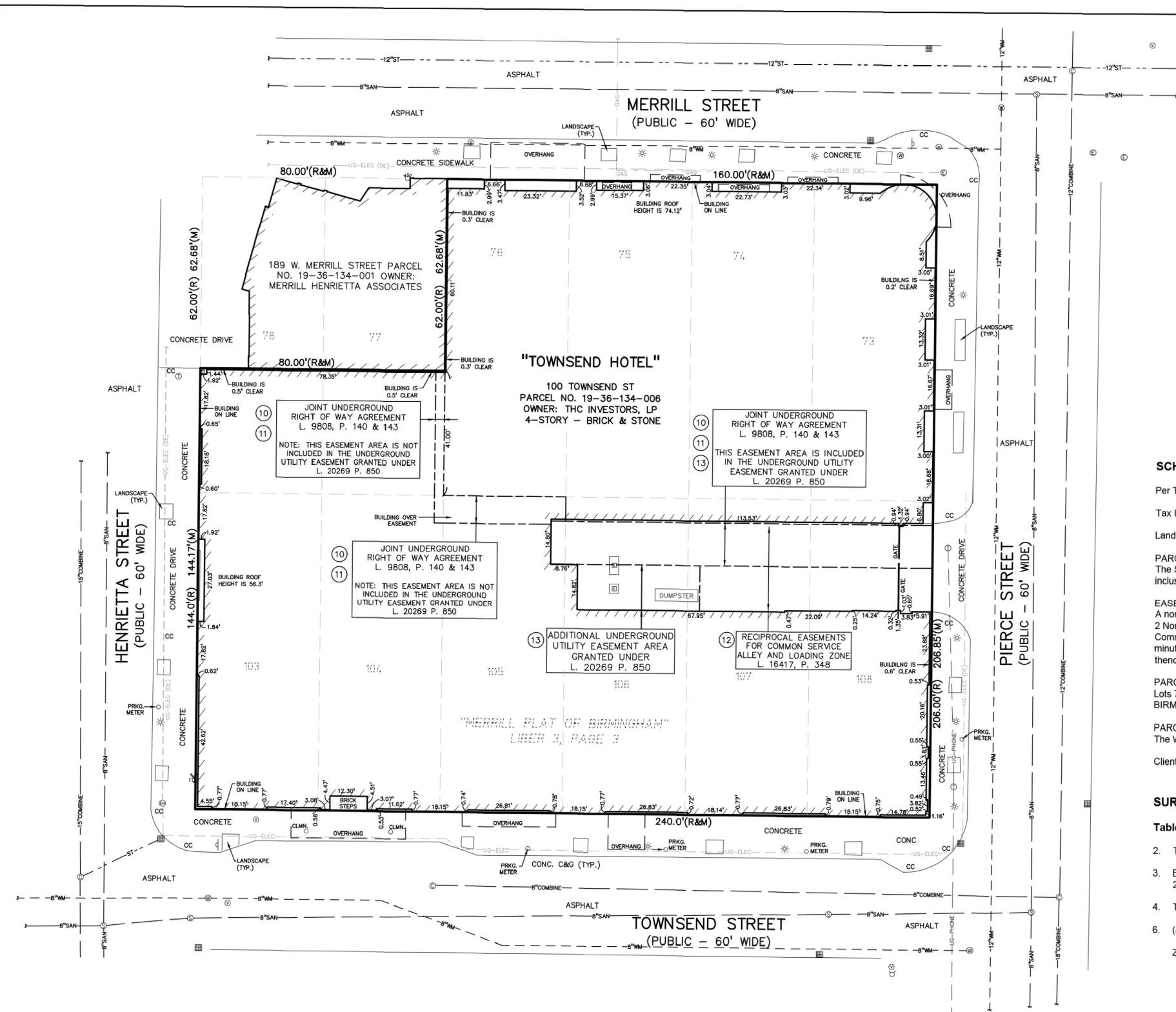
project address:

100 Townsend Street Birmingham, Michigan

designed		
drawn		
coordination checked		
checked	approved	

project number: 018-2021

sheet number: SD-1.00



SURVEYOR'S CERTIFICATE

To THC Investors Limited Partnership, a Michigan limited partnership, Morgan Stanley Bank, N.A., a national banking association, and its successors and assigns, Title Source, Inc., First American Title Insurance Company

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2016 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 2, 3, 4, 6(a), 6(b), 7(a), 7(b)(1), 7(c), 8, 9, 10(a), 11, 13, 16, 17, 18, 19 and 20 of Table A thereof. The fieldwork was completed on August 1, 2017.

Date of Plat or Map:

7020

Todd D. Shelly, P.S. Michigan Professional Surveyor No. 4111 Agent for Professional Engineering Associates, Inc.



SCHEDULE B - SECTION 2 - EXCEPTIONS

Per Title Source, Inc. File Number: 63483809; Effective Date: July 5, 2017

Items 1, 2, 3, 4, 5, 6, 7, 8, and 16 are not plottable survey items

Item 14 was removed from the survey at the request of legal counsel

9. Terms and conditions contained in Resolution recorded July 2, 1984 in Liber 8715, Page 137. [SURVEYOR'S COMMENTS: IS NOT A PLOTTABLE SURVEY ITEM; HOWEVER, THE SUBJECT PROPERTY IN INCLUDED IN THE LANDS DESCRIBED THEREIN.]

March 13. 1987 in Liber 9808. Page 140.

March 13, 1987 in Liber 9808, Page 143.

(13) Detroit Edison Underground Easement (Right of Way), recorded July 15, 1999 in Liber 20269, Page 850. [SURVEYOR'S COMMENTS: AFFECTS THE SUBJECT PARCEL AS PLOTTED AND SHOWN ON THE SURVEY MAP.]

15. Notice of Commencement recorded August 25, 2016 in Liber 49740, Page 298. [SURVEYOR'S COMMENTS: IS NOT A PLOTTABLE SURVEY ITEM; HOWEVER, THE SUBJECT PROPERTY IN INCLUDED IN THE LANDS DESCRIBED THEREIN.1

(10) Joint Underground Right of Way Agreement granted to Consumers Power Company and The Detroit Edison Company recorded [SURVEYOR'S COMMENTS: AFFECTS THE SUBJECT PARCEL AS PLOTTED AND SHOWN ON THE SURVEY MAP.]

(11) Joint Underground Right of Way Agreement granted to Consumers Power Company and The Detroit Edison Company recorded

[SURVEYOR'S COMMENTS: AFFECTS THE SUBJECT PARCEL AS PLOTTED AND SHOWN ON THE SURVEY MAP.]

(12) Declaration of Reciprocal Easements For Common Service Alley and Loading Zone recorded July 9, 1996 in Liber 16417, Page

[SURVEYOR'S COMMENTS: AFFECTS THE SUBJECT PARCEL AS PLOTTED AND SHOWN ON THE SURVEY MAP; HOWEVER, IT SHOULD BE NOTED THAT THIS AREA IS NO LONGER UNDER SEPARATE OWNERSHIP.]

	LEGEND
IRON FOUND X IRON SET	BRASS PLUG SET MONUMENT FOUND SEC. COR
NAIL FOUND	MONUMENT FOUND
Ø NAIL & CAP S	ET M MEASURE C CALCULA
EXISTING	
-OH-ELEC-W-O	
	UNDERGROUND CABLE TV, CATV PEDESTAL
	TELEPHONE U.G. CABLE, PEDESTAL & MANHOLE
	ELECTRIC U.G. CABLE, MANHOLE, METER & HANDHOLE GAS MAIN, VALVE & GAS LINE MARKER
7	WATERMAIN, HYD., GATE VALVE, TAPPING SLEEVE & VALVE
<u>@</u>	SANITARY SEWER, CLEANOUT & MANHOLE
— ^P	STORM SEWER, CLEANOUT & MANHOLE
©	COMBINED SEWER & MANHOLE
■ ● ● O ^{Y.D.}	SQUARE, ROUND & BEEHIVE CATCH BASIN, YARD DRAIN
-0-	POST INDICATOR VALVE
S (S)	WATER VALVE BOX/HYDRANT VALVE BOX, SERVICE SHUTOFF
	MAILBOX, TRANSFORMER, IRRIGATION CONTROL VALVE
0	UNIDENTIFIED STRUCTURE
816.06 X	SPOT ELEVATION
670-	CONTOUR LINE
	FENCE
0000	GUARD RAIL
*	STREET LIGHT
-0-	SIGN
CONC.	CONCRETE
ASPH	ASPHALT
GRAVEL	GRAVEL SHOULDER
	WETLAND
	WE ILAND

SCHEDULE A - PROPERTY DESCRIPTION

Per Title Source, Inc. File Number: 63483809; Effective Date: July 5, 2017

Tax Id Number(s): 19-36-134-006

Land situated in the City of Birmingham in the County of Oakland in the State of MI PARCEL 1:

EASEMENT PARCEL FOR THE BENEFIT OF PARCEL 1:

thence South 12.90 feet to the point of beginning.

PARCEL 2:

PARCEL 3:

BIRMINGHAM, according to the plat thereof recorded in Liber 3 of Plats, Page 3, Oakland County Records.

Client Reference: 100 Townsend St, Birmingham, MI 48009-6068

SURVEYOR'S NOTES

Table A Items

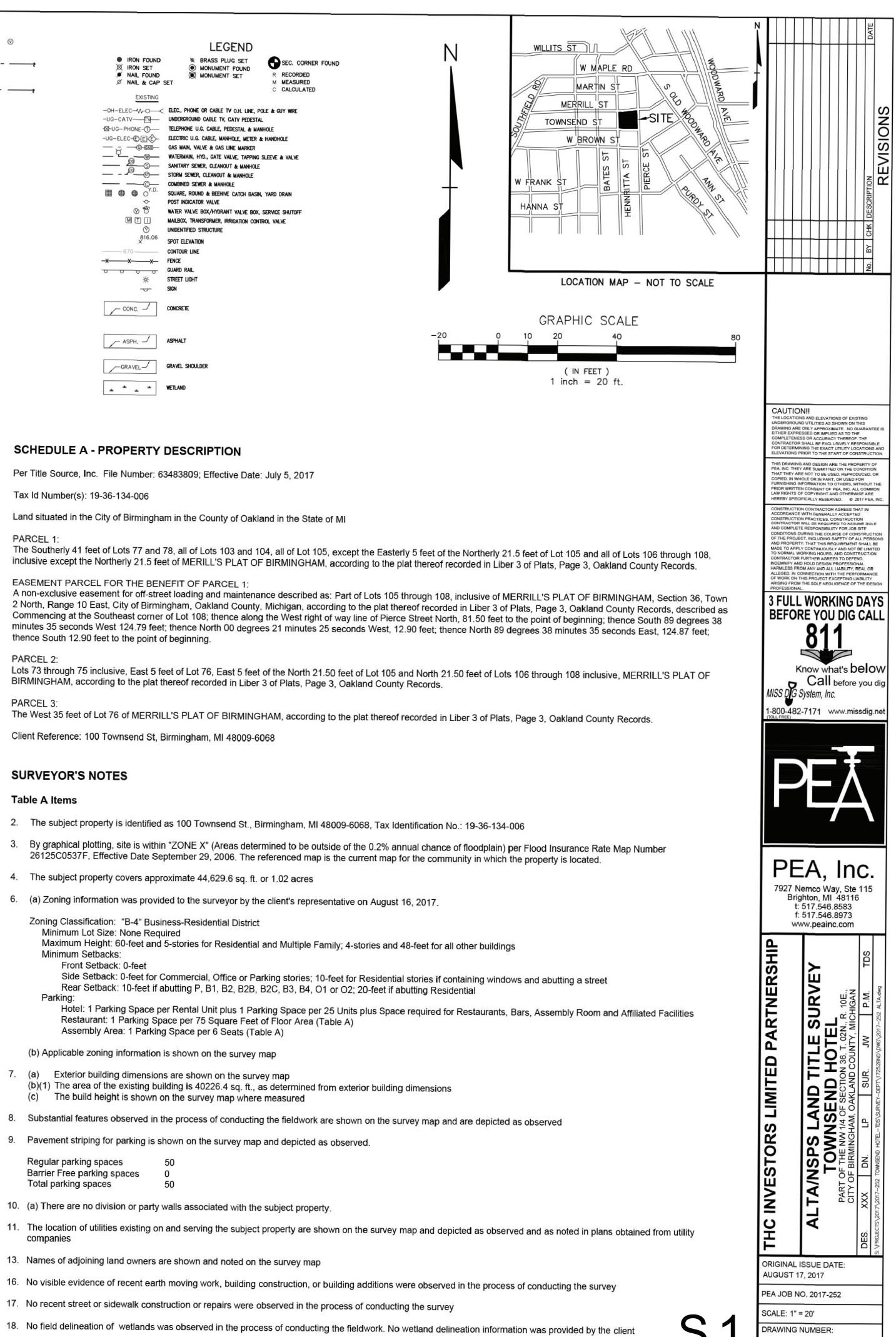
- 2. The subject property is identified as 100 Townsend St., Birmingham, MI 48009-6068, Tax Identification No.: 19-36-134-006
- 3
- 4. The subject property covers approximate 44,629.6 sq. ft. or 1.02 acres
- 6. (a) Zoning information was provided to the surveyor by the client's representative on August 16, 2017.

Zoning Classification: "B-4" Business-Residential District

- Minimum Lot Size: None Required Maximum Height: 60-feet and 5-stories for Residential and Multiple Family; 4-stories and 48-feet for all other buildings Minimum Setbacks:
- Front Setback: 0-feet
- Rear Setback: 10-feet if abutting P, B1, B2, B2B, B2C, B3, B4, O1 or O2; 20-feet if abutting Residential Parking:
- Restaurant: 1 Parking Space per 75 Square Feet of Floor Area (Table A) Assembly Area: 1 Parking Space per 6 Seats (Table A)
- (b) Applicable zoning information is shown on the survey map
- Exterior building dimensions are shown on the survey map 7. (b)(1) The area of the existing building is 40226.4 sq. ft., as determined from exterior building dimensions (c) The build height is shown on the survey map where measured
- 9. Pavement striping for parking is shown on the survey map and depicted as observed.

Regular parking spaces	50
Barrier Free parking spaces	0
Total parking spaces	50

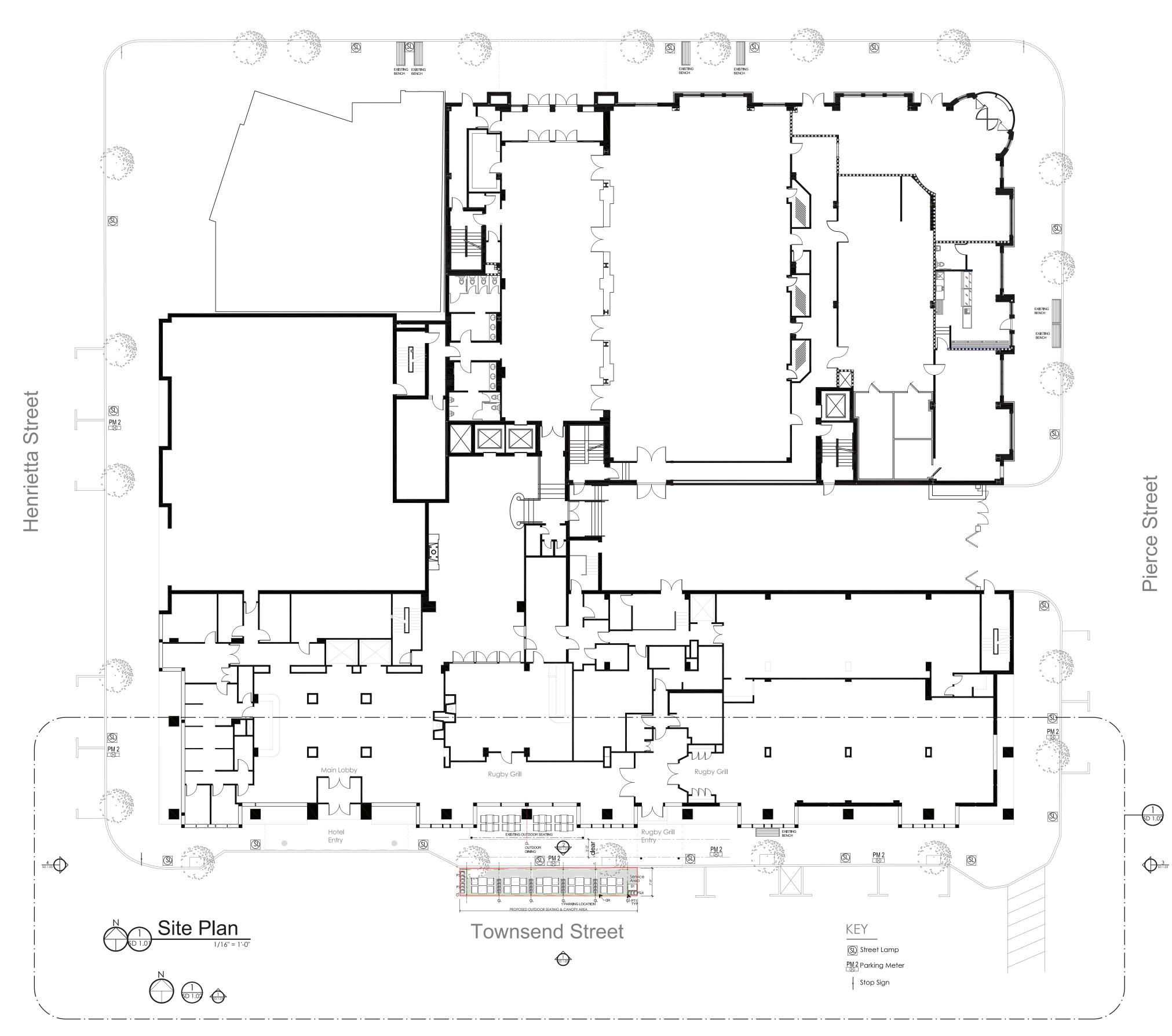
- 10. (a) There are no division or party walls associated with the subject property.
- companies
- 13. Names of adjoining land owners are shown and noted on the survey map
- 17. No recent street or sidewalk construction or repairs were observed in the process of conducting the survey
- 19. Offsite easements or servitudes disclosed in documents provided or obtained are shown on the survey map

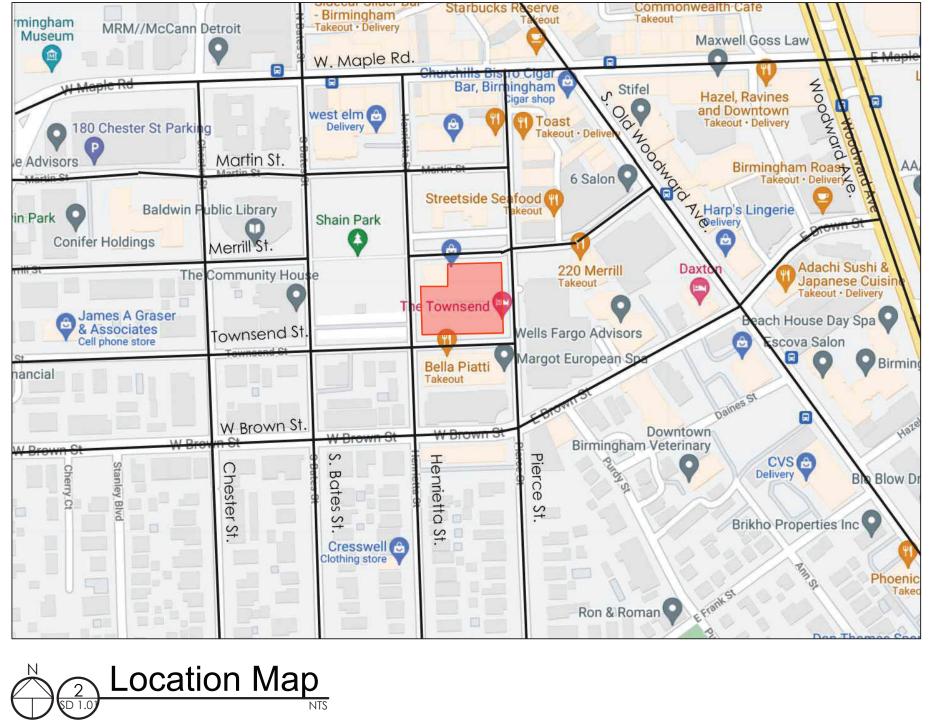


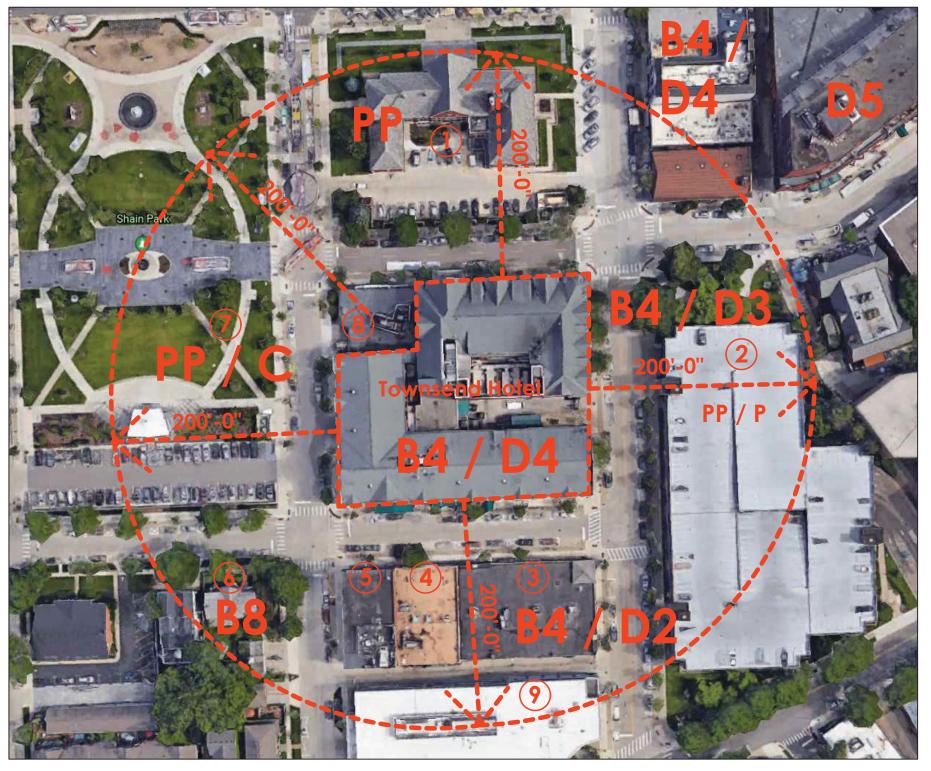


| of 1

Merrill Street







Adjacent Properties

(1) Municipal Building / City Hall 200' (2) Birmingham Parking (3) Margot European Spa 4 Bella Piatti Resturant 5 Antonino Salon & Spa 6 Residence 7 Shain Park 8 Chief Financial Credit Union 9 JP Morgan Private Bank

KEY

L	Ζ	G
		ects

Luckenbach|Ziegelman|Gardner A r c h i t e c t s 555 S. Old Woodward Ave. Suite 27L Birmingham, Michigan 48009

email: gardner-arch1@sbcglobal.net
tele: 248.642.3990

issue OWNER REVIEW	date
	December 21, 2021

sheet title:

Site Plan, Location Map, & Site Info

THE TOWNSEND HOTEL S Rugby Gril Exterior Dining

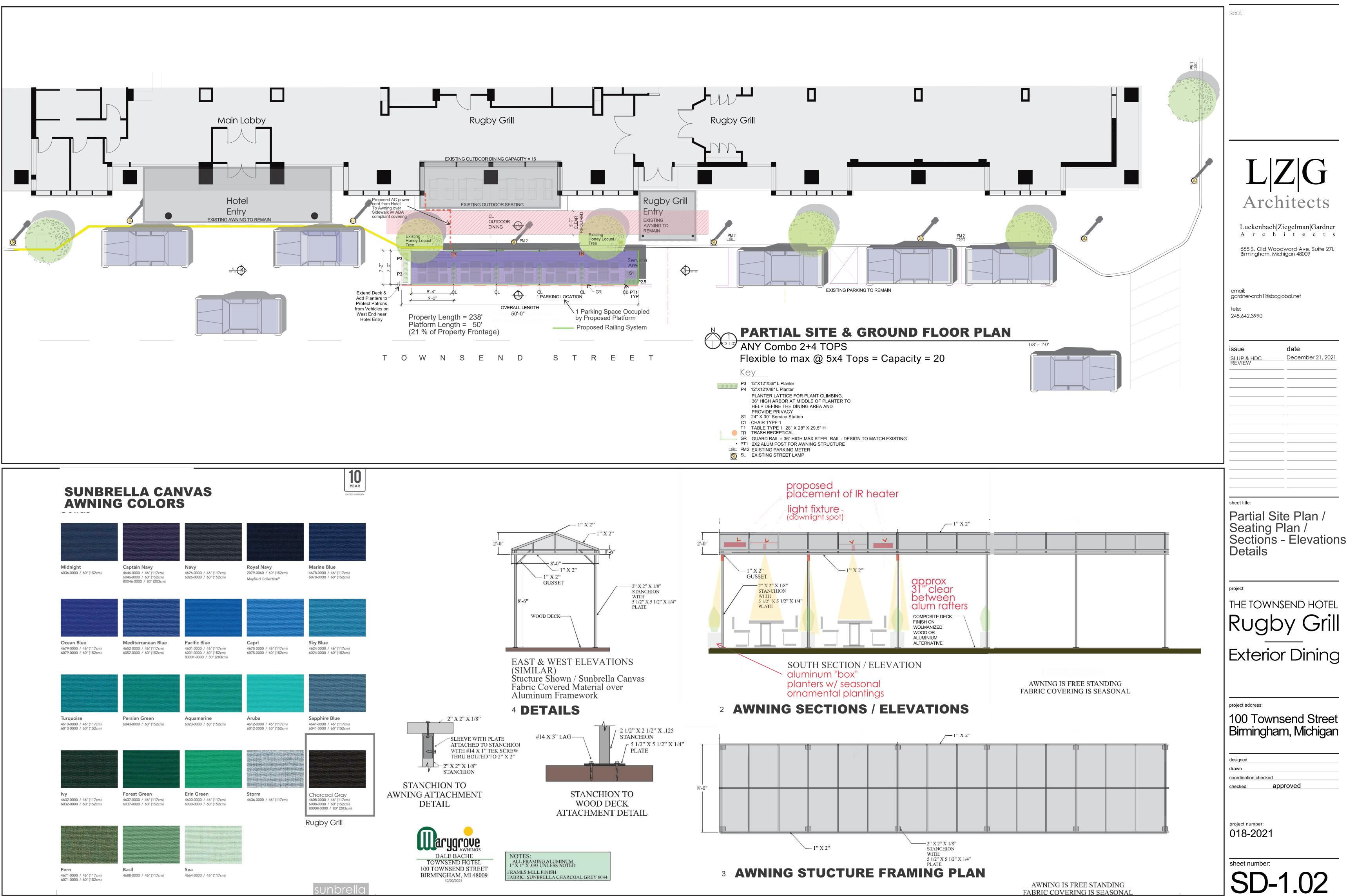
project address:

100 Townsend Street Birmingham, Michigan

designed		
drawn		
coordination checked		
checked	approved	

project number: 018-2021







Outdoor Dining

1/8" = 1'-0"



Partial West Elevation Outdoor Dining

1/8" = 1'-0"

L|Z|GArchitects

Luckenbach|Ziegelman|Gardner Architects 555 S. Old Woodward Ave. Suite 27L Birmingham, Michigan 48009

email: gardner-arch1@sbcglobal.net tele: 248.642.3990

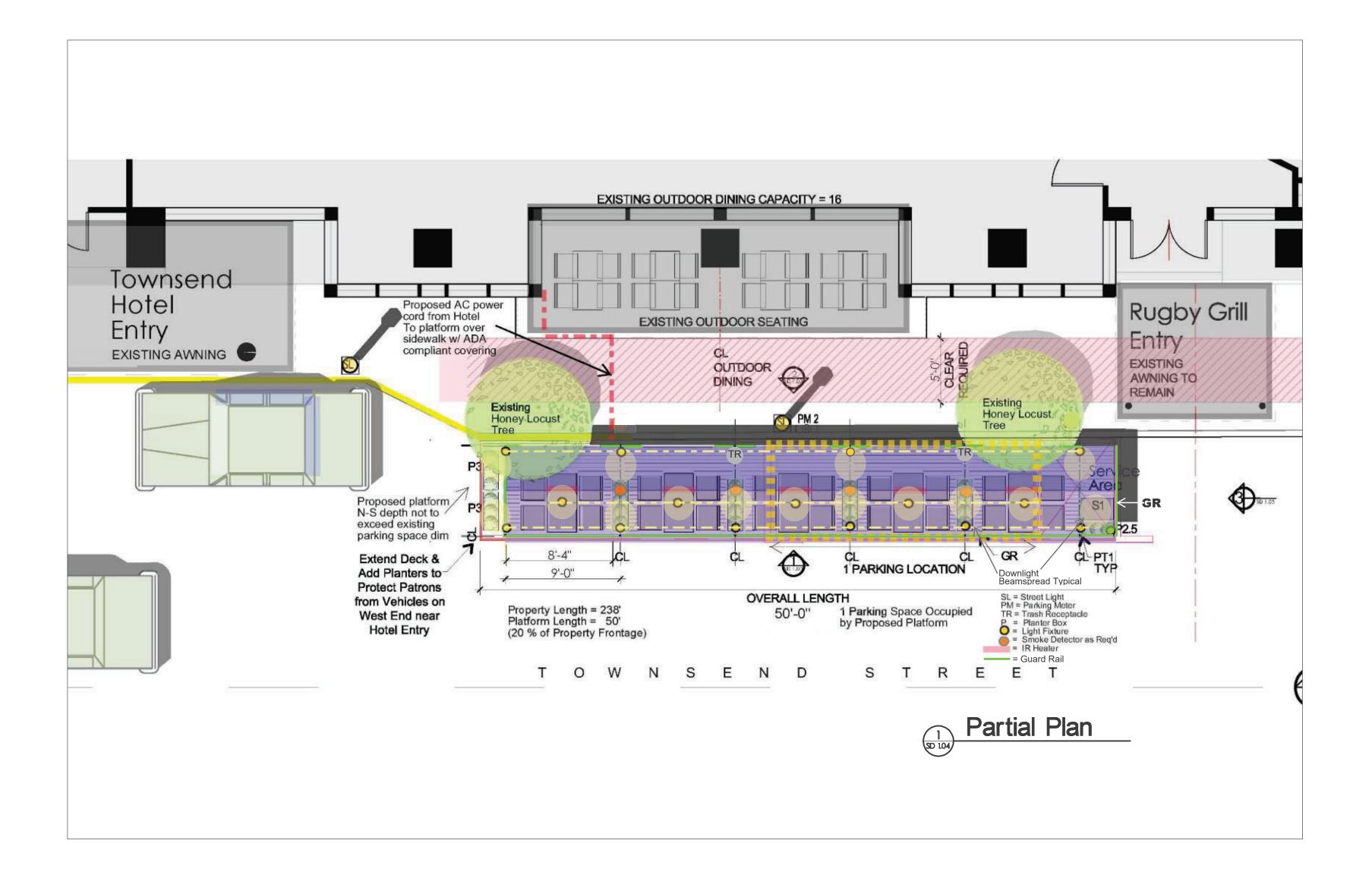
issue	date
REVIEW	December 21, 202
sheet title:	
Elevatio	ns

project: THE TOWNSEND HOTEL Rugby Grill Exterior Dinine

project address: 100 Townsend Street Birmingham, Michigan designed drawn coordination checked approved checked

project number: 018-2021







50' O.A. Length Note: Outdoor Seating Area = 20% of Townsend Hotel Frontage

Partial South Elevation

HDC - SLUP REVIE

LIZIG Architects Luckenbach|Ziegelman|Gardner Architects 555 S. Old Woodward Ave. Suite 27L Birmingham, Michigan 48009

email: gardner-arch1@sbcglobal.net tele:

248.642.3990

Plan Detail & South Elevation

sheet title:

THE TOWNSEND HOTEL Rugby Grill Exterior Dining

project address:

100 Townsend Street Birmingham, Michigan

designed		
drawn		
coordination checked		
checked	approved	

project number: 018-2021

sheet number: SD-1.04

SKU: 4785202000 Nardi 4785202000 Anthracite Cube 70 Table



Table type 1 **T1**

SKU: 4024302000

Nardi 4024302000 Anthracite Bora Bistrot Chair





Cube is a solid, minimalist professional table made out of resin with a DurelTop square surface. It is an innovative new system in the production of tabletops developed to reach the highest levels of practicality, resistance, and elegance. It also features an aluminum structure that confers solidity and sturdiness. Square-base legs in lacquered aluminum.

Features:

- Stackable table 70x70 cm.
- DureITOP in polypropylene with UV additives and uniformly colored.
- Legs in coated aluminum.
- Matte finish. · Adjustable height feet.
- Recyclable resin.

Specifications

Width:	27.6 ir
Height:	29.5 ir
Depth:	27.6 ir
Color:	Black
Stackable:	Yes

Table height = 29.5"

Description

Lightweight and cool, Bora is a chair without armrests in fiberglass resin, with a continuous tubular structure and rounded profile. The seat and back form a single piece, with shapes that complement the soft fabric padding.

Features:

- Monobloc chair without armrest.
- Uniformly colored fiberglass polypropylene resins with UV additives.
- Matte Finish
- With non-slip feet. Recyclable Resin

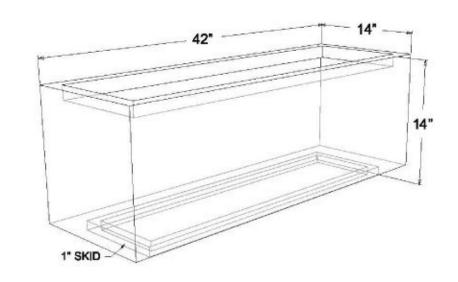
Specifications

Width:	23 in.
Height:	33.9 in.
Depth:	21.7 in.
Color:	Black
With Arms:	No
With Back:	Yes
Stackable:	Yes
Shipping Weight:	12.50 pounds



Low Rectangular Planter - Medium

42"L X 14"W X 14"H Weight - Steel : 63 lbs. Aluminum : 27 lbs. Capacity : 4.25 cubic feet



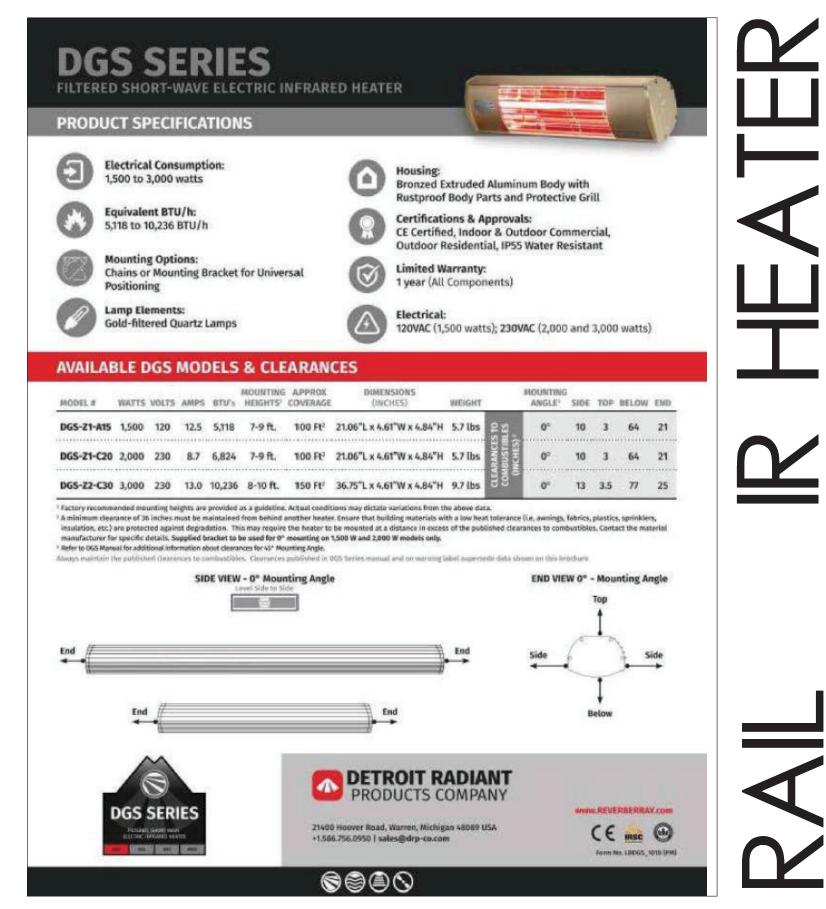








Artemide Mini Spot LED 2W > 80 CRI $/17^{\circ}$ beam spread Dim = $1 \frac{1}{4}$ dia x 4" height 100 lm





BRASS RAIL TO MATCH EXISTING SIZE AND PROFILE

1 1/2" x 1 1/2" STEEL TUBE FRAME TO MATCH EXISTING

ROD TO MATCH EXISTING 4X4 X 1/4" STL PL FEET TO MATCH EXISTING -FINISH: PRIMED & POWER COAT PAINT

BAKED ENAMEL) COLOR: MEDIUM BRONZE TO MATCH EXISTING

3/4" x 3/4" STEEL TUBE INNER FRAME

3/8" DIAGONAL

(SHOP FINISHED

TREX COMPOSITE

DECK SYSTEM



Mandevilla Climbing Vine Annual



Verbenum







seal:

L|Z|GArchitects

Luckenbach|Ziegelman|Gardner A r c h i t e c t s 555 S. Old Woodward Ave. Suite 27L Birmingham, Michigan 48009

email: gardner-arch1@sbcglobal.net tele: 248.642.3990

	issue	date
	OWNER REVIEW HDC REVIEW PLANNING SLUP REVIE	NOV 15, 2021 W DEC 20, 2021
	sheet title: FFE: FURNITU FIXTURE PLANTS PLANTE	S, 8
-	project: THE TOWNS RUGD	
	Exterior	Dining
	project address: 100 Towns Birmingham	end Street
	designed drawn coordination che checked appr	
	project number:	

018-2021

sheet number:

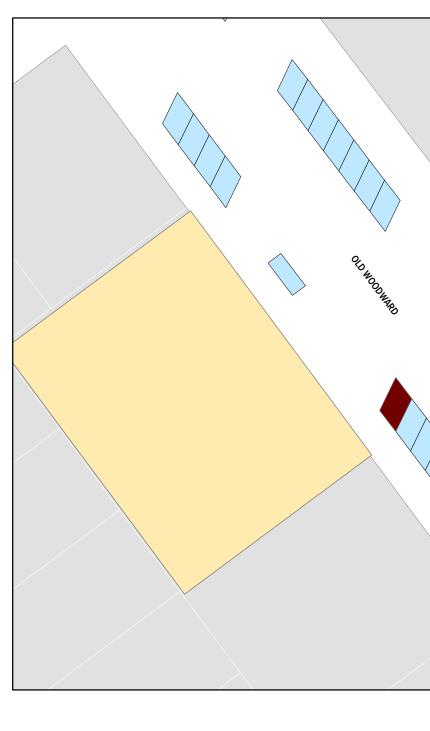
SD 5.00



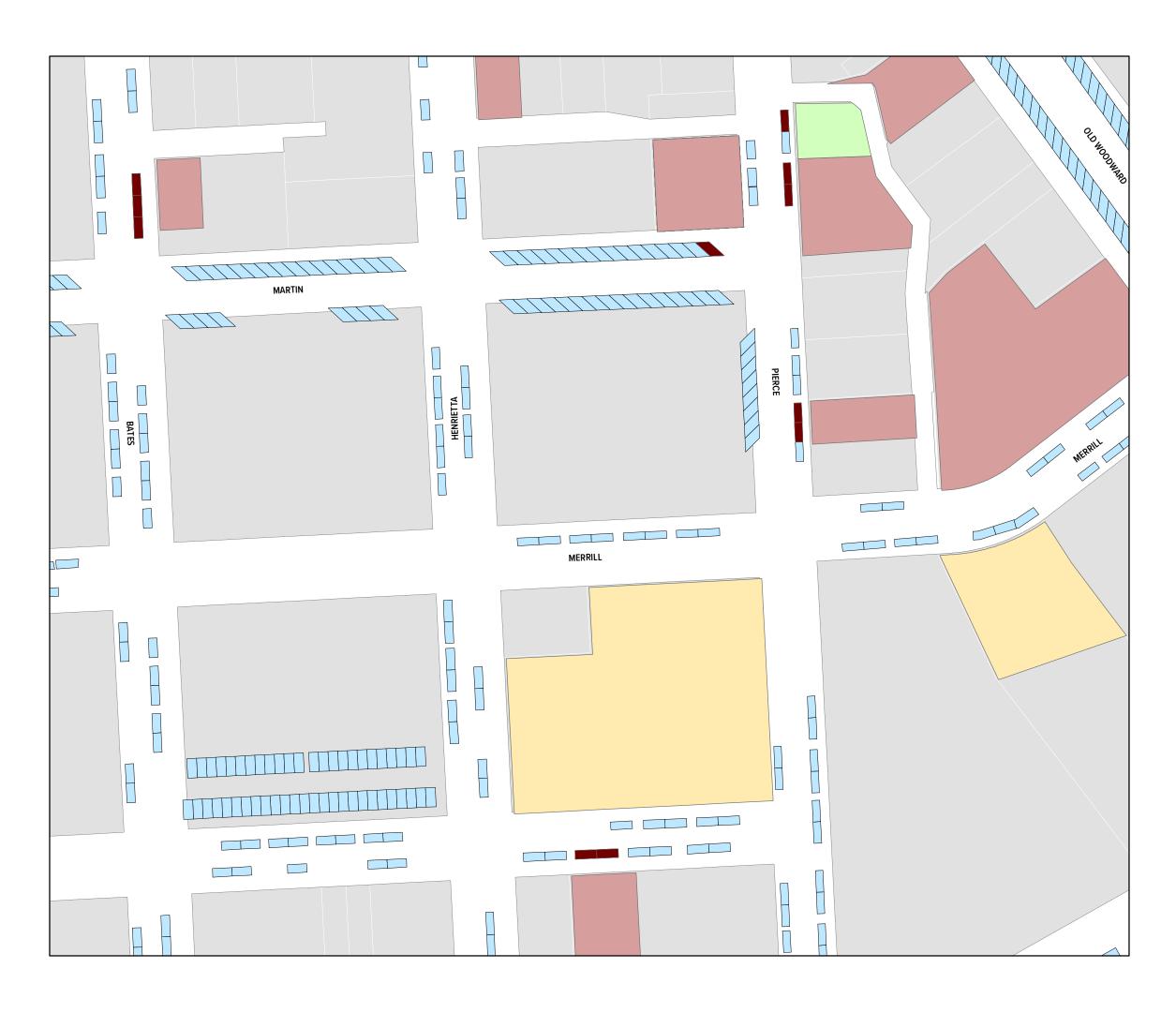
Outdoor Dining



ROW Spaces Downtown - 1270 Parking Spaces w/ Decks - 23









City of	Birmingham	<u>MEMORANDUM</u>
		Parking Department
DATE:	1/28/22	
то:	Advisory Parking Committee	
FROM:	Ryan Weingartz, Parking Systems Ma	nager
SUBJECT:	Parking System Update	

Parking Equipment

1

Staff is starting the process the draft an RFP for new Parking And Revenue Control System (PACRS) for all five (5) structures. Staff hopes to have the RFP complete by March APC meeting for the committee to review.

Waitlist Update

The current monthly waitlist is down to 497 people and 1985 total passes being requested. SP+ is working daily to reduce or eliminate the waitlist by March 1^{st} , 2022

Internet and Credit Card update

New Fiber has been installed to all structures and as of January 5th, 2022 all Parking equipment is connected to the new fiber. Since the new connection we have still noticed issues at Peabody Structure with credit card readers, staff has approved to install new credit card readers at all lanes of the Peabody Structure. Until new credit card readers are installed the gates at Peabody Structure will be lifted.

Violations Fine Updates

Since the last APC meeting in December, Commander Albrecht has retired from Birmingham Police Department. Commander Albrecht was taking the lead with increasing the violation fines, he has since passed all the violation fines information to staff and staff will re-evaluate and report back to APC in a future date.

CITY BOARD/COMMITTEE ATTENDANCE RECORD

		of Boar			-	-	nmittee	1		Year:	2021						
MEMBER NAME	JAN	ers Req	uired fo MAR	APR	IM: MAY	4 6/2	6/16	JULY	AUG	SEPT	ОСТ	NOV	DEC	MTG	Mtgs.	Absent	Attended
REGULAR MEMBERS																	
Astrein, Richard	СМ	СМ	Р	Р	Р	Р	Р	NM	Р	Р	Р	CM	Р		9	0	100%
Honhart, Anne	СМ	СМ	Α	Α	Α	Α	Α	NM	Α	NA	NA	CM	NA		0	6	0%
Kalczynski, Steven	СМ	СМ	Р	Р	Α	Р	Р	NM	Α	Р	Α	CM	Р		6	3	67%
Krueger, Lisa	CM	СМ	Α	Р	Α	Р	Р	NM	Р	Α	Р	CM	Α		5	4	56%
Paskiewicz, Judith	CM	СМ	Α	Α	Р	Α	Р	NM	Α	Α	Р	CM	Р		4	5	44%
Vaitas, Al	CM	СМ	Р	Р	Р	Р	Р	NM	Р	Р	Α	CM	Р		8	1	89%
Black, Aaron	CM	CM	Р	Α	Р	Α	Р	NM	Р	Α	Р	CM	Р		6	3	67%
Silverman, Lisa	CM	CM	Р	Р	Р	Р	Α	NM	Р	Р	Р	CM	Р		8	1	89%
Nasserian, Sarshar	CM	СМ	NA	NA	NA	NA	NA	NA	NA	Α	Α	CM	Α		0	3	0%
ALTERNATES																	
Yert, Jennifer (8/2018)	CM	СМ	Р	Α	Р	Α	Р	NM	Р	Р	Α	CM	Р		6	3	67%
Petcoff, Mary-Claire	CM	СМ	Р	Р	Р	Р	Р	NM	Р	Р	Α	CM	Α		7	2	78%
Reserved															0	0	#DIV/0!
Reserved															0	0	#DIV/0!
Present or Available	0	0	7	6	7	6	8	0	7	6	5	0	7	0			

KEY: A = Member absent

P = Member present or available

CP = Member available, but meeting canceled for lack of quorum

CA = Member not available and meeting was canceled for lack of quorum

NA = Member not appointed at that time

NM = No meeting scheduled that month

CM = Meeting canceled for lack of business items

Department Head Signature

Fiscal 20-21

REVENUES:		Month Ended 31-Jul-20	Month Ended 01-Aug-20	Month Ended 30-Sep-20	Month Ended 01-Oct-20	Month Ended 30-Nov-20	Month ending 31-Dec-20	Month Ended 31-Jan-21	Month Ended 28-Feb-21	Month Ended 31-Mar-21	Month Ending 30-Apr-21	Month Ended 31-May-21	Month Ended 30-Jun-21	Total Fiscal 19-20
	Revenues - Monthly parking	+ .,	\$ (1,818.37)		\$ 119,615.00		\$ 36,884.01	\$ 2,330.01		+ -,	\$ 5,230.01	\$ 3,370.01		\$ 306,431.70
	Revenues - Cash Parking Revenues - Card Fees	\$ 19,420.00 \$ -	\$ 108.00 \$ -	\$- \$-	\$ 21,276.00 \$ 150.00		\$ 4,598.00 \$ -	\$ 28.00 \$ -	\$- \$-	\$- \$-	\$- \$-	\$ 42.00 \$ -	\$ 215.00 \$ -	\$ 77,969.00 \$ 165.00
	Revenues - Card Fees Revenue - Lot #6	s - s -	s -	\$ - \$ (7.80)	\$ 150.00	\$ 15.00	s -	5 - S -	s -	ծ - Տ -	s -	ъ - \$ -	\$ - \$ 18.135.00	\$ 18.127.20
	Total Income	\$ 23,455.00	\$ (1,710.37)		\$ 141,041.00	Ŷ	Ŷ		Ŷ	Ψ	Ŷ			\$ 402,692.90
EXPENSES:	Salaries and Wages	\$ 21,501.77	\$ 24,501.82	\$ 25,056.88	\$ 31,601.14	\$ 27,346.42	\$ 27,259.40	\$ 23,190.67	\$ 21,099.85	\$ 30,139.83	\$ 27,296.54	\$ 20,327.73	\$ 22,863.72	\$ 302,185.77
	Payroll Taxes	\$ 2,002.17	\$ 2,228.65	\$ 2,276.33	\$ 2,940.91	\$ 2,535.41	\$ 2,537.08	\$ 2,652.71		\$ 3,148.78	\$ 2,605.78	\$ 1,922.55		\$ 29,525.81
	Workmens Comp Insurance	\$ 1,124.89		\$ 1,308.33	\$ 1,654.80		\$ 1,429.91	\$ 1,315.53			\$ 1,525.96	\$ 1,136.42		\$ 16,414.97
	Group Insurance	\$ 9,673.75					\$ 12,142.13			\$ 13,878.21				\$ 148,502.79
	Uniforms Insurance	\$- \$10,152.72	\$- \$10,152.72	\$ - \$ 10,152.72	\$ - \$ 10,152.72	\$ 56.06 \$ 10,152.72	\$ 329.33 \$ 12,277.22	\$ - \$ 11,286.00	\$ 164.60 \$ 11,286.00	\$ - \$ 11,286.00	\$ - \$ 10,857.00	\$ - \$ 10,897.00	\$- \$10,897.00	\$ 549.99 \$ 129,549.82
	Utilities			\$ 816.53	\$ 877.34		\$ 1,520.48	\$ 1,016.85		\$ 818.17		\$ 875.38		\$ 10,837.51
	Maintenance	\$ 3,496.08			\$ 524.41		\$ 1,800.96	\$ 421.12			\$ 668.66	\$ 1,849.07		\$ 24,271.15
	Parking Tags/Tickets	\$ 181.09	\$ 181.09	\$ 181.09	\$ 181.09		\$ 181.09	\$ 181.09		\$ 181.09	\$ -	\$ 300.09		\$ 2,110.99
	Acounting Fees	, ,		\$ 4,553.97	\$ 4,553.97		\$ 4,553.97	\$ 4,553.97		\$ 4,553.97	\$ 4,553.97	\$ 4,553.97		\$ 54,752.63
	Office Supplies			\$ 291.85	\$ 53.51		\$ 189.26	\$ 158.16			\$ 254.11	\$ 157.61		\$ 1,601.71
	Operating Cost - Vehicles Pass Cards	\$ 462.31 \$ -	\$ 450.65 \$ -	\$ 373.78 \$ -	\$ 439.87 \$ -	\$ 395.29 \$ -	\$ 426.35 \$ -	\$ 376.64 \$ -	\$ 403.45 \$ -	\$ 384.89 \$ -	\$ 104.02 \$ -	\$ 115.51 \$ -	\$ 112.66 \$ -	\$ 4,045.42 \$ -
	Employee Appreciation	\$ -	\$-	\$-	\$-	\$-	\$ -	\$-	\$ -	\$-	\$ -	\$-	\$-	\$-
	Credit Card Fees	\$ 30.52	\$ 361.53	\$ 362.77	\$ 626.65		\$ 638.52	\$ 961.41		\$ 613.85	\$ 316.71	\$ 307.89		\$ 5,941.42
	Bank Service Charges	\$ 61.53	\$ 61.25	\$ 61.25	\$ 61.25		\$ 61.25	\$ 62.50		\$ 62.50	\$ 62.50	\$ 62.50		\$ 747.78
	Remote Management Services	\$ 7,265.00		\$ 7,265.00	\$ 7,265.00		\$ 7,265.00	\$ 7,265.00		\$ 7,265.00	\$-	\$ -	\$ -	\$ 65,385.00
	Miscellaneous Expense	\$ 39.33 \$ -		\$ 17.88	\$ 24.64	\$ 116.77 \$ -	\$ 43.25 \$ 5,812.50	\$ 130.95	\$ 111.89 \$ -		\$ 235.37	\$ 292.38 \$ -		\$ 1,416.92
	Management Incentive Fee Fixed Management Fee	\$	Ŷ	\$ 5,812.50 \$ 1,995.60	\$- \$1,995.60		\$ 5,812.50 \$ 1,995.60	\$ - \$ 1,995.60			\$ - \$ 1,995.60	ъ - \$ 1,995.60	\$ 4,359.38 \$ 1,995.60	\$ 20,227.51 \$ 23,947.20
	Total Expenses Net Income	\$ 63,504.19 \$ (40,049.19)						\$ 67,299.78 \$ (64,941.77		\$ 84,233.35 \$ (78,483.34)				\$ 842,014.39 \$ (439,321.49)
F														
Fiscal 21-22		Month Ended	Month Ended	Month Ended	Month Ended	Month Ended	Month ending	Month Ended	Month Ended	Month Ended	Month Ending	Month Ended	Month Ended	Total
Fiscal 21-22 REVENUES:	Durana Mattheastics	31-Jul-21	01-Aug-21	30-Sep-21	01-Oct-21	30-Nov-21	31-Dec-21	Month Ended 31-Jan-22	Month Ended 28-Feb-22	Month Ended 31-Mar-22	Month Ending 30-Apr-22	Month Ended 31-May-22	Month Ended 30-Jun-22	Fiscal 19-20
	Revenues - Monthly parking	31-Jul-21 \$ 152,465.01	01-Aug-21 247,988.71	30-Sep-21 220,814.01	01-Oct-21 \$ 279,507.01	30-Nov-21 \$ 263,800.01	31-Dec-21 \$ 215,129.01							Fiscal 19-20 \$ 1,379,703.76
	Revenues - Cash Parking	31-Jul-21 \$ 152,465.01 \$ 186,583.21	01-Aug-21 247,988.71 185,867.78	30-Sep-21 220,814.01 175,295.13	01-Oct-21 \$ 279,507.01 \$ 182,457.13	30-Nov-21 \$ 263,800.01 \$ 152,052.00	31-Dec-21 \$ 215,129.01 \$ 157,084.11							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36
		31-Jul-21 \$ 152,465.01	01-Aug-21 247,988.71	30-Sep-21 220,814.01	01-Oct-21 \$ 279,507.01	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00	31-Dec-21 \$ 215,129.01							Fiscal 19-20 \$ 1,379,703.76
	Revenues - Cash Parking Revenues - Card Fees	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70)	30-Sep-21 220,814.01 175,295.13 557.00	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 8,070.00	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00
	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70)	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 5,708.00	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 8,070.00 \$ 11,075.00	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 14,190.00							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Other Revenue	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70)	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 5,708.00	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 8,070.00 \$ 11,075.00	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 14,190.00 \$ 3,653.00							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00 \$ 26,956.30
	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Other Revenue	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70) \$ 432,065.79	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 5,708.00 \$ 417,079.14	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 8,070.00 \$ 436,982.01	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 14,190.00 \$ 3,653.00 \$ 391,064.12							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00 \$ 26,956.30
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Other Revenue Total Income Direct Labor Payroll Taxes	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 24,159,87 \$ 2,348,95	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 \$ 417,079.14 \$ 23,098.21 \$ 2,259.17	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,366.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 3,653.00 \$ 391,064.12 \$ 22,566.14 \$ 2,181.18							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00 \$ 2,516,777.42 \$ 141,967.24 \$ 13,950.13
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Other Revenue Total Income Direct Labor Payroll Taxes Employee Insurance	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70) \$ 432,065.79 \$ 24,159.87 \$ 2,348.95 \$ 11,477.31	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 5,708.00 \$ 417,079.14 \$ 23,098.21 \$ 2,259.17 \$ 11,287.08	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 8,070.00 \$ 11,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 14,190.00 \$ 3,653.00 \$ 391,064.12 \$ 22,566.14 \$ 2,181.18 \$ 7,237.42							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 65,685.00 \$ 26,956.30 \$ 2,516,777.42 \$ 141,967.24 \$ 13,950.13 \$ 59,486.39
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Other Revenue Total Income Direct Labor Payroll Taxes Employee Insurance Employee Benefits	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70) \$ 432,065.79 \$ 2,348.95 \$ 11,477.31 \$ 1,988.30	30-Sep-21 220.814.01 175.295.13 557.00 14,705.00 \$ 417,079.14 \$ 23,098.21 \$ 23,098.21 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 8,070.00 \$ 11,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12	31-Dec-21 \$215,129.01 \$157,084.11 \$1,008.00 \$3,653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00 \$ 26,966.30 \$ 2,516,777.42 \$ 141,967.24 \$ 59,486.39 \$ 13,950.13 \$ 59,486.39 \$ 1,1694.09
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Other Revenue Total Income Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims	31-Jul-21 \$ 152,465.01 \$ 186,683.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70) \$ 432,065.79 \$ 24,159.87 \$ 2,348.95 \$ 11,477.31 \$ 1,988.30 \$ 10,897.00	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 5,708.00 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 11,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00	31-Dec-21 \$215,129.01 \$157,084.11 \$1,008.00 \$3,653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00 \$ 2,516,777.42 \$ 141,967.24 \$ 13,950.13 \$ 59,486.39 \$ 11,694.09 \$ 65,262.00
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lott#6 Revenue - Lott#6 Total Income Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,897,00 \$ 140,87	30-Sep-21 220.814.01 175,295.13 557.00 14.705.00 5.708.00 \$ 417,079.14 \$ 23,098.21 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 8.0.41	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00 \$ 10,857.00 \$ 225.57	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 11,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 82.48	31-Dec-21 \$215,129.01 \$157,084.11 \$1008.00 \$3.665.00 \$391.064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00 \$69.99							Fiscal 19-20
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Lot #6 Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 244.47	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,897,00 \$ 140,87	30-Sep-21 220,814.01 175,295.13 557.00 14,70500 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 80.41 \$ 951.00	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 10,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 2,115.87	31-Dec-21 \$215,129.01 \$157,084.11 \$1,008.00 \$3,653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00							Fiscal 19-20 \$ 1,379,703.76 \$ 1,039,339.36 \$ 5,093.00 \$ 65,685.00 \$ 2,516,777.42 \$ 141,967.24 \$ 13,950.13 \$ 59,486.39 \$ 11,694.09 \$ 65,262.00
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lott#6 Revenue - Lott#6 Total Income Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities	31-Jul-21 \$ 152,465.01 \$ 186,683.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 2,323.98	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,897,00 \$ 1,009,10 \$ 1,3,590,71	30-Sep-21 220,814.01 175,295.13 557.00 14,70500 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 80.41 \$ 951.00	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 9,386.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00 \$ 3,066.64	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 11,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,867.00 \$ 82.48 \$ 2,115.87 \$ 10,316.90	31-Dec-21 \$215,129.01 \$157,084.11 \$157,084.11 \$14,190.00 \$3,653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00 \$69.99 \$17,428.94							Fiscal 19-20 \$ 1,379,703,76 \$ 1,039,339,36 \$ 5,093,00 \$ 65,685,00 \$ 26,966,30 \$ 2,516,777,42 \$ 13,950,13 \$ 59,486,39 \$ 165,262,00 \$ 784,29 \$ 24,815,02
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Lot #6 Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance Supplies; Credit Card Fees & Misc Other Operational Expenses Auto Milage	31-Jul-21 \$ 152,465.01 \$ 186,683.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 2,323.98 \$ 4,586.97 \$ 2,08.89	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,897,00 \$ 140,87 \$ 1,099,10 \$ 13,590,71 \$ 4,563,97 \$ 115,48	30-Sep-21 220,814.01 175,295,13 557.00 14,705.00 \$ 757.00 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 80.41 \$ 951.00 \$ 951.00 \$ 12,251.89 \$ 4,553.97 \$ 214.19	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 2,408.17 \$ 10,857.00 \$ 225.57 \$ 3,065.64 \$ 18,212.43 \$ 4,735.06 \$ 171.24	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 10,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 2415.87 \$ 10,316.90 \$ 10,316.90 \$ 10,316.90 \$ 24,747.56 \$ 292.48	31-Dec-21 \$215,129.01 \$157,084.11 \$157,084.11 \$1008.00 \$3.653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1.857.13 \$10,857.00 \$69.99 \$17,428.94 \$12,345.09 \$4,995.17 \$104.01							Fiscal 19-20 \$ 1,379,703,76 \$ 1,039,339,36 \$ 5,093,300 \$ 65,685,00 \$ 26,956,30 \$ 2,516,777,42 \$ 13,950,13 \$ 59,486,39 \$ 16,640,09 \$ 65,262,00 \$ 744,29 \$ 69,041,00 \$ 69,041,00 \$ 28,182,70 \$ 1,106,29
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lott#6 Revenue - Lott#6 Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance Supplies; Credit Card Fees & Misc Other Operational Expenses Auto Milage Rental Equipment	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 2,44.47 \$ 2,323.98 \$ 4,586.97 \$ 208.89 \$ 106.30	01-Aug-21 247,988.71 185,867.78 475.00 600.00 (2,865.70) \$ 24,159.87 \$ 2,548.95 \$ 11,477.31 \$ 1,988.30 \$ 10,987.00 \$ 140,87.00 \$ 1,009.10 \$ 13,590.71 \$ 4,563.97 \$ 115.48 \$ 106.30	30-Sep-21 220,814.011 175,295,13 557.00 14,705.00 5,708.00 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 80.41 \$ 951.00 \$ 40,41 \$ 951.00 \$ 12,251.89 \$ 4,553.97 \$ 214.19 \$ 106.30	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 13,220.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00 \$ 1225.57 \$ 3,065.64 \$ 18,212.43 \$ 4,735.06 \$ 12,212.43 \$ 4,735.06 \$ 12,212.43 \$ 10,63.00 \$ 10,65.00 \$ 10,65.000 \$ 10,65.000 \$ 10,65.	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1,985.00 \$ 10,985.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 10,857.00 \$ 10,316.90 \$ 10,316.90 \$ 4,747.56 \$ 292.48 \$ 106.30	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 3,653.00 \$ 391,064.12 \$ 22,566.14 \$ 2,181.18 \$ 7,237.42 \$ 1,857.13 \$ 10,857.00 \$ 69.99 \$ 17,428.94 \$ 12,345.09 \$ 4,995.17 \$ 4,995.17 \$ 106.30							Fiscal 19-20
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lott#6 Revenue - Lott#6 Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance Supplies; Credit Card Fees & Misc Other Operational Expenses Auto Milage Rental Equipment Fixed Management Fee	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 2,323.98 \$ 4,856.97 \$ 208.89 \$ 106.30 \$ 2,055.50	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,897,00 \$ 14,987,00 \$ 1,988,30 \$ 1,988,30 \$ 10,987,00 \$ 13,590,71 \$ 1,563,97 \$ 1,1548 \$ 06,30 \$ 2,055,50	30-Sep-21 220,814.01 175,295.13 557.00 14,705.00 5,708.00 \$ 417,079.14 \$ 22,59.17 \$ 11,287,08 \$ 1,900.92 \$ 10,897.00 \$ 2,255.17 \$ 212,251.89 \$ 4,553.97 \$ 214.19 \$ 4,553.97 \$ 214.19 \$ 2,555.50	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963,00 \$ 12,220,00 \$ 9,386,00 \$ 484,533.14 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00 \$ 225,57 \$ 3,065,64 \$ 18,212.43 \$ 4,735.06 \$ 4,735.06 \$ 4,735.06 \$ 171.24 \$ 106.35 \$ 2,055.50	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 19,85.00 \$ 8,070.00 \$ 436,982.01 \$ 20,487.75 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 2,115.87 \$ 10,316.90 \$ 4,747.56 \$ 292.48 \$ 10,316.90 \$ 4,747.56 \$ 292.48 \$ 106.30 \$ 2,055.50	31-Dec-21 \$215,129.01 \$157,084.11 \$157,084.11 \$391,068.00 \$3,653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00 \$69.99 \$17,428.94 \$10,857.07 \$69.99 \$4,995.17 \$10,40.11 \$1063.00 \$2,055.50							Fiscal 19-20 \$ 1,379,703,76 \$ 1,039,339,36 \$ 5,093,00 \$ 65,685,00 \$ 2,516,777,42 \$ 141,967,24 \$ 13,950,13 \$ 59,486,39 \$ 11,694,09 \$ 65,262,00 \$ 784,29 \$ 24,815,02 \$ 69,041,00 \$ 24,817,02 \$ 1,1062,95 \$ 3,780 \$ 12,333,00
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lott#6 Revenue - Lott#6 Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance Supplies; Credit Card Fees & Misc Other Operational Expenses Auto Milage Rental Equipment	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 2,44.47 \$ 2,323.98 \$ 4,586.97 \$ 208.89 \$ 106.30	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,897,00 \$ 14,987,00 \$ 1,988,30 \$ 1,988,30 \$ 10,987,00 \$ 13,590,71 \$ 1,563,97 \$ 1,1548 \$ 06,30 \$ 2,055,50	30-Sep-21 220,814.011 175,295,13 557.00 14,705.00 5,708.00 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 80.41 \$ 951.00 \$ 40,41 \$ 951.00 \$ 12,251.89 \$ 4,553.97 \$ 214.19 \$ 106.30	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 13,220.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 10,857.00 \$ 1225.57 \$ 3,065.64 \$ 18,212.43 \$ 4,735.06 \$ 12,212.43 \$ 4,735.06 \$ 12,212.43 \$ 10,63.00 \$ 10,65.00 \$ 10,65.000 \$ 10,65.000 \$ 10,65.	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 19,85.00 \$ 8,070.00 \$ 436,982.01 \$ 20,487.75 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 2,115.87 \$ 10,316.90 \$ 4,747.56 \$ 292.48 \$ 10,316.90 \$ 4,747.56 \$ 292.48 \$ 106.30 \$ 2,055.50	31-Dec-21 \$ 215,129.01 \$ 157,084.11 \$ 1,008.00 \$ 3,653.00 \$ 391,064.12 \$ 22,566.14 \$ 2,181.18 \$ 7,237.42 \$ 1,857.13 \$ 10,857.00 \$ 69.99 \$ 17,428.94 \$ 12,345.09 \$ 4,995.17 \$ 4,995.17 \$ 106.30							Fiscal 19-20
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lott#6 Revenue - Lott#6 Revenue - Other Revenue Total Income Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance Supplies; Credit Card Fees & Misc Other Operational Expenses Auto Milage Rental Equipment Fixed Management Fee Remote Management Service Incentive Fee	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 15,900.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 1,853.45 \$ 10,897.00 \$ 184.97 \$ 244.47 \$ 2,323.98 \$ 4,586.97 \$ 244.47 \$ 2,323.98 \$ 4,586.97 \$ 245.50 \$ 366.97 \$ 245.50 \$ 3,718.00 \$ 3,718.00	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,887,00 \$ 140,87 \$ 1,009,10 \$ 13,590,71 \$ 1,598,37 \$ 1,009,10 \$ 13,590,71 \$ 4,663,97 \$ 115,48 \$ 106,30 \$ 2,055,50 \$ 5,812,00 \$ -	30-Sep-21 220,814.01 175,295.13 557.00 147,0500 5,708.00 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 10,897.00 \$ 10,897.00 \$ 12,251.89 \$ 4,553.97 \$ 214.19 \$ 4,553.97 \$ 214.19 \$ 2,555.00 \$ 7,265.00 \$ 4,940.63	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 484,533.14 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 2,408.17 \$ 2,408.17 \$ 10,857.00 \$ 225.57 \$ 3,065.64 \$ 18,212.43 \$ 4,735.06 \$ 17,265.00 \$ 7,265.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1985.00 \$ 10,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 2,022.58 \$ 1,686.12 \$ 10,857.00 \$ 10,315.90 \$ 47,47.56 \$ 292.48 \$ 1063.00 \$ 47,475.50 \$ 7,265.00	31-Dec-21 \$215,129.01 \$157,084.11 \$157,084.11 \$391,064,00 \$3653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00 \$17,428.94\$17,428.94 \$17,428.94 \$17,428.94 \$17,428.94\$\$							Fiscal 19-20 \$ 1,379,703,76 \$ 1,039,339,36 \$ 5,093,00 \$ 65,685,00 \$ 26,966,30 \$ 2,516,777,42 \$ 141,967,24 \$ 13,950,13 \$ 59,486,39 \$ 11,694,09 \$ 65,262,00 \$ 784,29 \$ 69,041,00 \$ 69,041,00 \$ 69,041,00 \$ 12,333,00 \$ 43,590,00 \$ 43,590,00 \$ 8,718,76
REVENUES:	Revenues - Cash Parking Revenues - Card Fees Revenue - Lot #6 Revenue - Lot #6 Revenue - Other Revenue Total Income Direct Labor Payroll Taxes Employee Insurance Employee Benefits Insurance & Claims Utilities Maintenance Supplies; Credit Card Fees & Misc Other Operational Expenses Auto Milage Rental Equipment Fixed Management Service	31-Jul-21 \$ 152,465.01 \$ 186,583.21 \$ 105.00 \$ 355,053.22 \$ 22,520.88 \$ 2,225.94 \$ 10,609.33 \$ 10,897.00 \$ 244.47 \$ 2,23.98 \$ 4,86.97 \$ 244.47 \$ 2,255.50 \$ 10,603 \$ 4,566.97 \$ 106.30 \$ 208.89 \$ 106.30 \$ 2,55.50 \$ 8,718.00	01-Aug-21 247,988,71 185,867,78 475,00 600,00 (2,865,70) \$ 432,065,79 \$ 2,348,95 \$ 11,477,31 \$ 1,988,30 \$ 10,887,00 \$ 140,87 \$ 1,009,10 \$ 13,590,71 \$ 1,598,37 \$ 1,009,10 \$ 13,590,71 \$ 4,663,97 \$ 115,48 \$ 106,30 \$ 2,055,50 \$ 5,812,00 \$ -	30-Sep-21 220,814.01 175,295.13 557.00 147,0500 5,708.00 \$ 417,079.14 \$ 2,259.17 \$ 11,287.08 \$ 1,900.92 \$ 10,897.00 \$ 10,897.00 \$ 10,897.00 \$ 12,251.89 \$ 4,553.97 \$ 214.19 \$ 4,553.97 \$ 214.19 \$ 2,555.00 \$ 7,265.00 \$ 4,940.63	01-Oct-21 \$ 279,507.01 \$ 182,457.13 \$ 963.00 \$ 12,220.00 \$ 484,533.14 \$ 29,134.39 \$ 29,134.39 \$ 2,912.31 \$ 9,014.17 \$ 2,408.17 \$ 2,408.17 \$ 10,857.00 \$ 225.57 \$ 3,065.64 \$ 17,124 \$ 17,124 \$ 17,265.00 \$ 7,265.00	30-Nov-21 \$ 263,800.01 \$ 152,052.00 \$ 1985.00 \$ 10,075.00 \$ 436,982.01 \$ 20,487.75 \$ 2,022.58 \$ 9,861.08 \$ 1,686.12 \$ 10,857.00 \$ 2,022.58 \$ 1,686.12 \$ 10,857.00 \$ 10,315.90 \$ 47,47.56 \$ 292.48 \$ 1063.00 \$ 47,475.50 \$ 7,265.00	31-Dec-21 \$215,129.01 \$157,084.11 \$157,084.11 \$391,064,00 \$3653.00 \$391,064.12 \$22,566.14 \$2,181.18 \$7,237.42 \$1,857.13 \$10,857.00 \$17,428.94\$17,428.94 \$17,428.94 \$17,428.94 \$17,428.94\$\$							Fiscal 19-20 \$ 1,379,703,76 \$ 1,039,339,36 \$ 5,093,00 \$ 65,685,00 \$ 26,966,30 \$ 2,516,777,42 \$ 141,967,24 \$ 13,950,13 \$ 59,986,39 \$ 11,694,09 \$ 65,262,00 \$ 784,29 \$ 24,815,02 \$ 69,041,00 \$ 28,182,70 \$ 1,106,29 \$ 67,80 \$ 12,333,000 \$ 8,718,76

RMS fee charged at Lot #6 in error - this was corrected in August

Birmingham Parking System Transient & Free Parking Analysis Months of December 2019, 2020 & 2021

December 2019				
GARAGE	TOTAL CARS	FREE CARS	CASH REVENUE	% FREE
PEABODY	16,651	8,499	\$29,193.00	51%
PARK	19,472	7,116	\$56,578.00	37%
CHESTER	5,047	1,997	\$40,721.00	40%
WOODWARD	11,921	5,373	\$33,393.00	45%
PIERCE	22,580	9,564	\$67,805.00	42%

TOTALS	75,671	32,549	\$ 227,690.00	43%

December 2020					
GARAGE	TOTAL CARS	FREE CARS	CA	SH REVENUE	% FREE
PEABODY**	8,197	8,197	\$	3,212.00	100%
PARK**	6,221	6,221	\$	1,386.00	100%
CHESTER**	3,551	3,551	\$	-	100%
WOODWARD**	5,528	5,528	\$	-	100%
PIERCE**	9,533	9,533	\$	-	100%
TOTALS	33,030	33,030	\$	4,598.00	100%

December 2021

GARAGE	TOTAL CARS	FREE CARS	CA	SH REVENUE	% FREE
PEABODY	10,216	7,722	\$	12,754.02	76%
PARK	21,752	13,272	\$	41,097.02	61%
CHESTER	10,046	8,739	\$	7,291.01	87%
WOODWARD	15,495	10,977	\$	27,716.03	71%
PIERCE	26,248	14,997	\$	68,146.03	57%

TOTALS 83,757	55,707	\$ 157,004	.11 67%
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BREAKDOWN:	TOTAL CARS	10%
Compare 19 vs 21	FREE CARS	42%
	CASH REVENUE	-45%

Notes:

Due to Covid-19 free parking in place starting March 17, 2020 - July 2021.
 December 2020 car counts based on passages only

3) December 2020 Cash Revenue from validation accounts catching up on previous bills prior to COVID-19.

MONTHLY PARKING PERMIT & ACTIVITY REPORT

For the month of: December 2021

Date Compiled: January 13, 2021

Percentage occupied

Space Count	Pierce	Park	Peabody	N.Old Wood	Chester	Lot #6	Lot #6 econ	Lot A & C	Lot B	Total
Total Garage Spaces	706	811	437	745	880					3579
Total Hangtag Lot Spaces						174	79	8	40	301
Garage Monthly Permits Authorized	751	945	536	981	1368					4581
Hangtag Lot Quarterly Permits Authorized						177	40	8	30	255
Permits Issued	\$70 Pierce	\$70 Park	\$70 Peabody	\$70 N.Old Wood	\$50 Chester	\$210 Lot #6	\$150 Lot #6 econ	\$180 Lot A & C	\$105 Lot B	Total
Garage permits end of previous month	582	802	467	760	1089					3700
Hangtags end of previous month						136	34	0	6	176
Garage permits canceled end of previous month	3	2	2	11	3					21
Garage permits issued end of current month	579	803	461	813	1064					3720
Hangtags issued end of current month						109	21	0	2	132
Garage permits available	172	142	75	168	304					861
Garage evening passes	38	7	6	5	15					71
Hangtags available						68	19	8	28	123
Waiting List	Pierce	Park	Peabody	N.Old Wood	Chester	Lot #6	Lot #6 econ	Lot A & C	Lot B	Total
On Wait List - end of month	122	64	58	75	42	0	0	0	0	361
							On Wait	List-Unique Ir	ndividuals**	209
								Total C	On Wait List	570
Tuesday Dec 14th										
Data from peak period of 2pm	Pierce	Park	Peabody	N.Old Wood	Chester	Lot #6	Lot #6 econ	Lot A & C	Lot B	Total
Transient parker occupied	263	67	94	21	47	N/A	N/A	N/A	N/A	492
Monthly parker occupied	211	195	187	224	198	N/A	N/A	N/A	N/A	1015
Total parker occupied	474	262	281	245	245	N/A	N/A	N/A	N/A	1507

** Unique individuals represent the actual number of unique people on the wait list regardless of how many structures they have requested.

32%

64%

33%

28%

42%

67%