

**BIRMINGHAM CITY COMMISSION AGENDA
 AGENDA FOR PUBLIC HEARINGS ON
 2023-2024 RECOMMENDED BUDGET
 APRIL 29, 2023
 MUNICIPAL BUILDING, 151 MARTIN STREET
 BIRMINGHAM, MI 48009
 8:30 A.M.**

PLEASE NOTE THAT THIS IS A TENTATIVE SCHEDULE AND AS SUCH THE LENGTH OF THE PRESENTATIONS AND DURATION OF THE MEETING MAY CHANGE AS CIRCUMSTANCES WARRANT. THE MEETING MAY END EARLIER THAN SCHEDULED, OR BE EXTENDED.

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Therese Longe, Mayor

II. ROLL CALL

Alexandria Bingham, City Clerk

III. PUBLIC HEARING – 2023-2024 RECOMMENDED BUDGET

		Summary <u>Page</u>	Budget <u>Page</u>
8:30 A.M.	1. Introductory Comments by City Manager	None	None
8:40 A.M.	2. General Fund – General Government		
	Commission	79	80
	Manager's Office	83	84
	City Hall & Grounds.....	89	91
	Property Maintenance-Library	95	96
	Human Resources	99	100
	City Clerk.....	103	105
	Elections	109	110
	Finance Department	113	115
	Treasury		119
	Assessing.....		122
	Pension Administration.....	123	125
	Legal	127	128
	General Administration.....	129	130
	3. Judicial		
	48 th District Court.....	133	134

	<u>Summary Page</u>	<u>Budget Page</u>
4. Public Safety		
Police.....	135	139
Dispatch.....		144
Fire.....	147	150
Emergency Management.....	155	156
Building.....	157	159

Tentative Break

10:00 A.M.	4. Public Works		
	Engineering.....	163	165
	Sidewalks.....	169	170
	Alleys.....	173	174
	Fiber Optic System.....	177	178
	Streetlights.....	181	182
	Public Services		
	General.....	185	188
	Property Maintenance.....	191	192
	Cemetery Maintenance.....	195	196
	Weed/Snow Enforcement.....	199	200
	5. Health and Welfare		
	Health and Welfare.....	203	204
	6. Community and Economic Development.....	207	
	Planning.....	207	209
	7. Recreation and Culture		
	Parks & Recreation.....	215	216
	Ice Sports Arena.....	221	222
	Community Activities.....	225	226
	Birmingham Historical Museum.....	229	
	Allen House.....		230
	Hunter House.....		234
	8. Transfers Out		
	Transfers Out.....	235	236
	9. Special Revenue Funds		
	Major Streets	241	245
	Local Streets	251	254
	Solid-Waste Disposal	259	260
	Community Development Block Grant.....	263	264
	Law & Drug Enforcement Fund.....	267	268
	Michigan Indigent Defense Commission.....	271	272
	Opioid Settlement Fund.....	275	276

	Summary Page	Budget Page
10. Enterprise Funds		
Automobile Parking System,,,,,	295	299
Water Supply System	305	311
Sewage Disposal.....	315	320
Springdale Golf Course.....	325	326
Lincoln Hills Golf Course.....	329	329
11. Information Technology	337	340

Tentative Break

12:00 P.M.	12. Component Units		
	Baldwin Public Library.....	347	349
	Principal Shopping District.....	353	356
	Brownfield Redevelopment Authority.....	365	366
	Triangle District Corridor Improvement Authority.....	369	370
	13. Debt Service Fund.....	279	280
	14. Greenwood Cemetery Perpetual Care Fund.....	289	290
	15. Capital Projects Fund.....	371	377
	16. Public Comment		

IV, ADJOURN

Should you wish to participate in this meeting, you are invited to attend the meeting in person or virtually through ZOOM: <https://zoom.us/j/655079760> Meeting ID: 655 079 760

You may also present your written statement to the City Commission, City of Birmingham, 151 Martin Street, P.O. Box 3001, Birmingham, Michigan 48012-3001 prior to the hearing.

NOTICE: Individuals requiring accommodations, such as mobility, visual, hearing, interpreter or other assistance, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 (voice), or (248) 644-5115 (TDD) at least one day in advance to request mobility, visual, hearing or other assistance.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al (248) 530-1880 por lo menos el día antes de la reunión pública. (Title VI of the Civil Rights Act of 1964).