City of Birmingham
A Walkable Community

MEMORANDUM

Department of Public Services

DATE: **June 17, 2015**

TO: **Joseph A. Valentine, City Manager**

FROM: **Lauren A. Wood, Director of Public Services**

SUBJECT: **VEHICLES #13 and #67 REPLACEMENT**

Vehicle #13 is a 2001 Chevrolet Lumina and Vehicle #67 is a 2003 Chevrolet Impala that are in need of replacement due to their age and rapidly deteriorating condition. These vehicles are used daily by Community Development and Building Facilities to carry out a variety duties relative to the activities of their Departments.

The scoring system for sedans has 6 categories. The following table illustrates the breakdown of the scoring system used as justification for the replacement of these vehicles.

Vehicle #13 2001 Chevrolet Lumina

Factor	Description	Points
Age	1 point each year of age	14.5
Miles/Hours	1 point each 10,000 miles of usage	3
Type of Service	1 point standard sedan.	1
Reliability	3 points in shop more than twice in a 3 month period, no major breakdowns or road calls.	3
M & R Costs	1 point maintenance and repair costs are less than 20% of replacement costs.	1
Condition	4 points for poor paint and body condition (rust holes) and bad interior.	4
	Total points 23-27, needs replacement.	**26.5**

Vehicle #67 2003 Chevrolet Impala

Factor	Description	Points
Age	1 point each year of age	12
Miles/Hours	1 point each 10,000 miles of usage	7
Type of Service	1 point standard sedan.	1
Reliability	2 points in shop 1 time within 3 month period, 1 breakdown/road call within 3 month period.	2
M & R Costs	1 point maintenance and repair costs are less than 20% of replacement costs.	1
Condition	4 points for poor paint and body condition (rust holes) and bad interior.	4
	Total points 23-27, needs replacement.	**27**

Based on the vehicle ratings and declining condition, the Department of Public Services recommends replacing these vehicles with two (2) 2016 Ford Fusion SE's. Once the order is placed for the replacement vehicles, it will take approximately 4-8 weeks for delivery. Upon delivery, the 2001 Chevrolet Lumina and the 2003 Chevrolet Impala (vehicles #13 and #67) will be placed on the Michigan Inter-governmental Trade Network for re-sale.

State of Michigan MiDeal Cooperative Pricing Contract #071B1300009 is available for the 2016 Ford Fusion SE. Signature Ford Lincoln is the exclusive dealer for this contract and was contacted for pricing. The total expenditure for two (2) new Ford Fusion SE's is $45,527.00. Funds for this purchase are available in the Auto Equipment Fund, account #641.441.006-971.0100.

SUGGESTED RESOLUTION:
To approve the purchase of two (2) new 2016 Ford Fusion SE's from Signature Ford Lincoln, using the State of Michigan MiDeal Cooperative Contract #071B1300009 for a total expenditure of $45,527.00. Funds for this purchase are available in the Auto Equipment Fund, account #641.441.006-971.0100.