OPEN HOUSE

Birmingham Fire Department

Celebrating 102 Years of Tradition

Saturday, October 10, 2015

1:00 pm to 4:00 pm

Adams Street Fire Station

Meet the Crews

See Beaumont ONE

Tour the Station and Fleet

Live Demonstrations

Children's Activities

Come and see how our family serves your family...

INFO ONLY

2014/2015 Impact Report

"as compared to 2013/2014 fiscal year"

Next Your Place to Stay Active & Connected

How are we making a difference?

Support Services Provided Care for Clients **3,417** Times:
UP 49%

Meals on Wheels Served: **8,672**
UP 6%

Pieces of Home Medical Equipment Loaned: **692**
UP 41%

1,898 Rides Provided in Vans:
UP 18.6%

The numbers tell the story.

New Members: **306**
UP 9%

122 New Members Since the Launch of **Next** Compared to the Same Period Last Year.
UP 48%

Average Age of Members Since Name Launch:
75.4 ↓ 70.6

Total Membership: **1,379**
UP 7.2%

The numbers behind the story.

Membership Dollars: **$37,067**
UP 2.9%

Business Sponsorship Dollars: **$23,248**
UP 89.2%

Operating Grant Dollars: **12,633**
UP 29.5%

Outreach Dollars Utilized: **$12,368**
UP 116.4%

Annual Fund: **$60,639**
straddled fiscal year

Golf Classic: **$16,744**
UP 17%

Transportation Dollars: **$85,123**
UP 4.4%

Total Operational Budget: **$701,063**
UP 13.1%

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