



City of Birmingham Parks and Recreation Master Plan Open House
Department of Public Services
851 South Eton-Conference Room
Tuesday, October 3, 2017
5:30 PM

Parks and Recreation Board Agenda
Department of Public Services
851 South Eton-Conference Room
Tuesday, October 3, 2017
6:30 PM

- I. Call to order**
- II. Roll Call**
- III. Approval of the minutes of : Tuesday, September 12, 2017(*regular meeting*)**
- IV. Agenda Items-Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.**
 - 1. 2018 Parks and Recreation Master Plan-Planning Process Overview**
- V. Communications/Discussion Items**
 - 1. Approved 2018 Schedule Parks and Recreation Board Meeting Dates**
 - 2. Golf Course Updates**
 - a) Golf Course Report**
 - b) Finance Report - Golf Courses**
 - 3. Project Updates (*verbal*)**
 - 4. Communication Received From Cindy Rose regarding Barnum Park**
 - 5. Letter Received on 9/22/2017 From South Poppleton Homeowners Association and City Manager's Response**
 - 6. E-Mail received on 9/29/2017 From Barbara Lebus regarding Pickelball**

VI. Unfinished Business

VII. New Business

VIII. Open To The Public for Items Not On the Agenda

IX. Next Regular Meeting – Tuesday, November 14, 2017(DPS)

X. Adjournment

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least one day in advance of the public meeting.

Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al (248) 530-1880 por lo menos el día antes de la reunión pública.

(Title VI of the Civil Rights Act of 1964).

If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.

Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009

PARKS & RECREATION BOARD MISSION STATEMENT

We the Parks & Recreation Board of Birmingham will help other organizations and agencies to plan and share family activities in helping to prevent the desires and need to use alcohol, drugs, and tobacco by providing recreational programs for all ages, and to encourage recreational life styles.

PARKS AND RECREATION BOARD MEETING MINUTES
September 12, 2017

Therese Longe, Chairperson, called the meeting to order at 6:30 p.m. at 851 S. Eton.

MEMBERS PRESENT: Ross Kaplan, Therese Longe, John Meehan, Ryan Ross,
Bill Wiebrecht, Eleanor Noble, Alternate and
John Rusche, Alternate

MEMBERS ABSENT: Art Stevens and Lilly Stotland

**STUDENT
REPRESENTATIVES PRESENT:** Ben Gould, Groves Student

**STUDENT
REPRESENTATIVES ABSENT:** Joey Kummer, Seaholm Student

ADMINISTRATION: Lauren A. Wood, Director of Public Services
Carrie A. Laird, Parks and Recreation Manager
Connie J. Folk, Recreation Coordinator

GUESTS: Jake Herbert and Cindy Rose

It was moved by Ross Kaplan, seconded by Ryan Ross the minutes of the August 1, 2017 regular meeting be approved as corrected.

Yeas – 7 Ross Kaplan, Therese Longe, John Meehan, Ryan Ross,
Bill Wiebrecht, Eleanor Noble, Alternate and John Rusche, Alternate

Nays – 0

Absent-2 Art Stevens and Lilly Stotland

AGENDA ITEM #1 – 2018 Scheduled Parks and Recreation Board Meeting Dates

It was moved by Ryan Ross, seconded by Bill Wiebrecht to approve the 2018 scheduled Parks and Recreation Board meeting dates as corrected.

Yeas – 7 Ross Kaplan, Therese Longe, John Meehan, Ryan Ross,
Bill Wiebrecht, Eleanor Noble, Alternate and John Rusche, Alternate

Nays – 0

Absent-2 Art Stevens and Lilly Stotland

AGENDA ITEM #2 – Little Free Library Naming Contest-Booth Park

Connie provided to the Parks and Recreation Board the official contest rules and entry form for the Little Free Library Naming Contest for Booth Park.

Bill Wiebrecht stated that the contact number be changed to phone number on the official entry form.

It was moved by John Meehan, seconded by Ross Kaplan to accept the Little Free Library Naming Contest procedure and form for Booth Park with the suggested correction.

Yeas – 7 Ross Kaplan, Therese Longe, John Meehan, Ryan Ross,
Bill Wiebrecht, Eleanor Noble, Alternate and John Rusche, Alternate

Nays – 0

Absent-2 Art Stevens and Lilly Stotland

COMMUNICATIONS/DISCUSSION ITEMS #1 Parks and Recreation Roster

Connie provided an updated Parks and Recreation Roster.

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #2 2017-2018 Parks and Capital Improvement Budget

Lauren provided the 2017-2018 Parks and Capital Improvement schedule and also the Parks and Recreation budget documents that is found in the approved 2017-2018 City of Birmingham Budget.

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #3a Golf Course Finance Report

Lauren provided the Parks and Recreation Board the golf course financials through July, 2017

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #3b Golf Course Report

Lauren provided the Parks and Recreation Board the golf course report.

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #3c Annual Employee Golf Outing

Lauren provided the Parks and Recreation Board the flyer for the Annual Employee Golf tournament.

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #4 Project Updates

Lauren provided the Parks and Recreation Board a brief update on some DPS projects.

Dredging:

Lauren stated that Quarton Lake will be dredging in the near future based on scheduling by engineering.

Master Plan:

Lauren stated there will be some upcoming public forums that include October 3, 2017 open house at 5:30 pm in advance of the Parks and Recreation Board meeting.

Lauren stated that a schedule for completing the Parks and Recreation Master Plan will be provided to the Parks and Recreation Board at a future meeting.

Barnum Park:

Lauren stated that the Barnum Park concrete pad will be scheduled soon and will be poured by the contractor.

2018 National Fitness Campaign:

Lauren stated that the City of Birmingham has been notified of the grant award to be part of the 2018 National Fitness Campaign. Lauren stated additional information will be provided to the Parks and Recreation Board before the City moves forward.

Kenning Park:

Lauren stated that administration met with Johnson Hill regarding the Kenning Park Master Plan revision as it pertains to the fields and the easterly portion of the park layout.

Lauren stated that the information for the City Commission will include the donation agreement and revised master plan along with all cost estimates.

No Action was taken by the Parks and Recreation Board**COMMUNICATIONS/DISCUSSION ITEMS #5 1383 West Lincoln Temporary Construction Easement**

Carrie stated that the Engineering Department has approved a temporary construction easement for the homeowner at 1383 W. Lincoln for one year.

Carrie stated that due to constraints of the property (i.e. distance between the sides of the adjacent structures) and location of the addition, the homeowner has requested the ability to access the rear of their property via Fairway Park.

Therese asked why the Parks and Recreation Board did not review this request before the easement was approved as was the case for the Floyd project.

Lauren stated once the information was received from the Engineering Department it was then placed on the agenda as an informational item. The Floyd Street was originally a request for a permanent easement, while temporary easements are granted administratively.

After several concerns were made by the Parks and Recreation Board of the 1383 W. Lincoln temporary construction easement that was given it was the consensus of the Parks and Recreation Board their displeasure with the easement that was given to the homeowner.

John stated that the homeowner should be responsible for replacement of trees that could be damaged during the construction period and that the Department of Public Services monitor the project.

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #6a Communication Received From John Roushe regarding No Time for 18 Holes of Golf? Let's Play Five

No Action was taken by the Parks and Recreation Board

COMMUNICATIONS/DISCUSSION ITEMS #6b Communication Received From Elaine C. Hazel regarding Footbridge to Connect Linn Smith Park with Linden Park

No Action was taken by the Parks and Recreation Board

UNFINISHED BUSINESS:

John asked where the City of Birmingham stands with the rock donation request from Mr. Lasser.

Lauren stated that there are no updates.

NEW BUSINESS:

No new business

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

Cindy Rose stated that this summer the new mowing company notwithstanding everything the Department of Public Services staff has done at Barnum Park has been very nice.

Cindy stated that there were a lot of problems noticed and fixed without making phone calls.

Cindy stated that there are a lot of good people that work in Barnum Park this summer which included Mike Jurek and that she will be sending an email to administration regarding the wonderful service that was performed at Barnum Park.

Cindy stated that the donor plaque for Barnum Park has been ordered.

Therese stated that on Tuesday, October 3, 2017 the Master Plan open house will begin at 5:30 pm with the regular scheduled Parks and Recreation Board meeting following at 6:30 pm at DPS.

The meeting adjourned at 7:20 pm
Connie J. Folk, Recreation Coordinator

MEMORANDUM

To: Parks and Recreation Board
City of Birmingham, Michigan

From: Sarah Traxler, AICP
Vice President

Date: September 26, 2017

Subject: **Status Update and Parks and Recreation Board Meeting October 3, 2017**

PUBLIC ENGAGEMENT

On October 3, 2017, McKenna will be conducting another element of the Public Engagement Program for your 2018 Parks and Recreation Master Plan Update. To date, we have facilitated meaningful significant public engagement, as follows:

1. **Farmers Market “Field Day”** – On Sunday, September 17th, your administrative team and McKenna conducted public engagement during the Harvest Festival Farmers Market. Our teams were on-site from 9:00AM until 2:00PM to facilitate quick, fun engagement exercises with visitors to the market. You will receive a summary of this input during our planning process.
2. **Online and Hard Copy Surveys** – We have launched online and hard copy surveys related to the City’s overall parks and recreation program, and the Ice Arena and Golf Courses specifically. Links to the surveys can be found at www.bhamgov.org/parksrecplan; surveys may be returned by October 15, 2017.
3. **Roundtable Discussions** – On September 21, 22, and 26, 2017, we conducted Roundtable Discussions with a number of stakeholders (see attached program).

The progress public engagement results are being summarized now, and will ultimately be incorporated into the draft 2018 Parks and Recreation Master Plan document. The results will also be provided to the plan Sub-Committee in advance of the draft.

OCTOBER 3RD MEETING

On October 3rd, McKenna will be conducting an Open House from 5:30PM until the start of your regular meeting at 6:30PM. The Open House exercises will be the same as during the Field Day at the Farmers Market, and we will also have a comment card for attendees to write down their open-ended input. During your meeting, I will present on the 2018 Parks and Recreation Master Plan Planning Process; the public may comment after the presentation, and may follow-up with us after the meeting.

Agenda Item #1

“NEXT STEPS”

Attached is our project schedule for your review, and for an understanding of project “next steps”. We will be in front of your group during your regular November meeting with a draft Plan for consideration, and very much look forward to working with you on this exciting and important endeavor.

Thank you; please contact me at straxler@mcka.com or at (248)596-0920 with questions.

LET'S PLAN

BIRMINGHAM, MICHIGAN *Parks & Recreation*

Stakeholder Roundtable Discussions Schedule

September 13, 2017

Thursday, September 21, 2017 – Birmingham Municipal Building (Conference Room)	
1:00 – 2:00 pm	Department Heads (Community Development, Planning, Engineering, Police, Fire)
2:00 - 2:15 pm	<i>Transition</i>
2:15 – 3:00 pm	Greenwood Cemetery Advisory Board (City Clerk) / Library Director / Museum Director
3:00 - 3:15 pm	<i>Transition</i>
3:15 – 4:00 pm	Birmingham Shopping District Director
4:00 - 4:15 pm	<i>Transition</i>
4:15 – 5:00 pm	Birmingham Community Education / Public Schools Representatives
Friday, September 22, 2017 – Birmingham Department Public Services Building (Conference Room)	
8:30 - 10:00 am	Leagues and Associations / Public Private Recreation Providers
10:00 - 10:30 am	<i>Transition</i>
10:30 - 12:00 pm	Specific Interest Groups
12:00 - 12:30 pm	<i>Transition</i>
12:30 - 2:00 pm	Neighborhood Associations
2:00 pm	<i>Wrap Up</i>

Boards, Commissions, Agencies, and Public Groups

Birmingham Community Education
Birmingham Shopping District Board
Birmingham Public Schools
Birmingham Triangle District Corridor Improvement Authority
Brownfield Redevelopment Authority
City of Birmingham Department Heads
Design Review Board
Greenwood Cemetery Advisory Board
Historic District Commission
Historic District Study Committee
Library Board
Martha Baldwin Park Board
Michigan Department of Natural Resources (MDNR)
Multi-Modal Transportation Board
Museum Board
Public Arts Board
Public Space Activation Subcommittee

Leagues and Associations/Public Private Recreation Providers

Birmingham Baseball Little League
Birmingham Beverly Hills Church Softball League
Birmingham Figure Skating Club
Birmingham Girls Softball League
Birmingham Hockey Association
Birmingham Racquet Club
Birmingham United Soccer
Birmingham YMCA
Birmingham-Bloomfield Soccer Club
Eton Academy
First United Methodist Church
Forest Hills Swim Club
Holy Name Hurricane Club - Holy Name School
Our Shepherd Lutheran
Roeper School
The Community House

Specific Interest Groups

All Seasons of Birmingham (Senior Housing)
Baldwin House (Senior Housing)
Birmingham Education Foundation (BEF)
Birmingham Youth Assistance Organization
NEXT

Neighborhood Associations

Birmingham Estates Homeowners Association

Birmingham Farms Neighborhood Association

Birmingham Villas Association

Buckingham Village Condo Association

Central Birmingham Residents

Cinderilla Patch

Coryell Park Association

Crestview Subdivision Association

Hazel/Chestnut/Forest Association

Hidden Ravines Association

Highland View Association

Howarth Park Neighborhood Association

Little San Francisco Neighborhood Association

Maple Village Condo Association

Mill Pond Association

Pembrook Manor Association

Pierce / St. James Association

Pleasant Street Neighborhood Association

Quarton Lake

Sheffield Homeowners

South Poppleton Association

Torry Community

LET'S PLAN

BIRMINGHAM,
MICHIGAN *Parks & Recreation*

Schedule and Meetings

- Revised 2018 deadline to get full five years of plan benefit; flexible to meet your scheduling needs
- 13 meetings total

Meeting #	Meeting Description	Potential Dates
1	Project initiation with City staff and Sub-Committee	July 24 th
2	Progress review, public engagement prep, with City staff	August 11 th
	Survey Opens	September 1 st
3	“Birmingham Field Day” public engagement event	September 17 th
4 - 8	Five roundtable discussions	September 21 st , 22 nd , 26 th
9	Open House and presentation to Parks and Recreation Board	October 3 rd
10	Progress review with City staff and Sub-Committee	October 9 th
	Survey closes	October 15 th
11	Presentation of draft Plan to Parks and Recreation Board	November 14 th
12	Presentation of draft Plan to City Commission	January 8 th (2018)
13	Public Hearing and adoption of Plan by City Commission	February 5 th (2018)

***2018 Scheduled
Parks and Recreation Board Meeting Dates***

WILL BE HELD AT THE DPS CONFERENCE ROOM
AT 851 SOUTH ETON
AT 6:30PM

January 9, 2018
New Year's Day 1/1/2018

February 6, 2018

March 6, 2018

April 3, 2018

May 1, 2018

June 5, 2018

July 10, 2018

August 14, 2018
Primary Election Day 8/7/2018

September 11, 2018

October 9, 2018
Simchat Torah (begins at sunset thru 10/2)

November 13, 2018
Election Day 11/6/2018

December 4, 2018

January 8, 2019
New Year's Day 1/1/2019

Golf Report – September 2017

September was a great month of nice weather, sometimes a little hot for this time of year but it was great for golfing. Rounds were higher at Springdale for weekday play and Lincoln Hills' rounds were higher for weekend play. Members were not playing as much this time in September as compared to the last several seasons. Springdale will be the course to close first this year and Lincoln Hills will remain open until weather permits.

History of Rounds - Calendar Years 2013-2017

MONTH	2013			2014			2015			2016			2017		
	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	292	292	0	0	0	0	0	0	321	0	321	0	0	0
April	1,573	2,260	3,833	3,705	652	4,357	3,087	1,713	4,800	2,389	1,616	4,005	2,796	1,383	4,179
May	4,314	3,797	8,111	4,393	3,493	7,886	4,892	4,293	9,185	5,461	3,910	9,371	4,759	3,975	8,734
June	5,774	4,406	10,180	5,330	4,216	9,546	5,556	4,268	9,824	5,595	4,269	9,864	6,010	4,431	10,441
July	5,098	4,286	9,384	5,139	4,636	9,775	5,718	5,218	10,936	5,788	4,856	10,644	5,251	4,051	9,302
August	5,195	4,695	9,890	4,376	4,084	8,460	4,408	4,403	8,811	4,273	3,873	8,146	3,641	3,974	7,615
September	3,019	3,154	6,173	3,074	2,746	5,820	3,411	3,059	6,470	3,163	2,698	5,861	2,499	2,867	5,366
October	2,795	1,779	4,574	915	2,493	3,408	2,666	908	3,574	2,037	1,990	4,027			0
November	576	0	576	33	675	708	1,489	0	1,489	2	1,545	1,547			0
December	53	0	53	0	124	124	514	0	514	0	54	54			0
TOTALS	28,397	24,669	53,066	26,965	23,119	50,084	31,741	23,862	55,603	29,029	24,811	53,840	24,956	20,681	45,637

NOTE: September Rounds are calculated through Sept 28, 2017

2017 Membership Analysis

MEMBERSHIPS	CY 2012		CY 2013		CY 2014		CY 2015		CY 2016		YTD 9/28/17	
	#	%	#	%	#	%	#	%	#	%	#	%
Business	101	13.56%	99	13.20%	102	13.42%	109	12.73%	109	12.56%	92	10.24%
Non-Resident - Individual	398	53.42%	401	53.47%	406	53.42%	475	55.49%	465	53.57%	502	55.90%
Non-Resident - Dual	186	24.97%	185	24.67%	175	23.03%	194	22.66%	209	24.08%	220	24.50%
Non-Resident - Family	60	8.05%	65	8.67%	77	10.13%	78	9.11%	85	9.79%	84	9.35%
Total	745	100.00%	750	100.00%	760	100.00%	856	100.00%	868	100.00%	898	100.00%

RESIDENT MEMBERSHIPS	CY 2012		CY 2013		CY 2014		CY 2015		CY 2016		YTD 9/28/17	
	#		#		#		#		#		#	
Resident	1,843		2,007		1,733		2,090		1,874		1,897	

YTD 2016 and YTD 2017 Revenue Comparisons

	SALES		SALES		
REVENUES	YTD Sept 2016		YTD 9/28/17		DIFFERENCE
Greens Fee	\$531,762	68.32%	\$518,499	67.91%	(\$13,263)
Cart Fee	\$170,020	21.84%	\$166,104	21.75%	(\$3,915)
Food & Beverage	\$39,070	5.02%	\$39,952	5.23%	\$882
Beer	\$36,080	4.64%	\$37,500	4.91%	\$1,421
Wine	\$1,449	0.19%	\$1,474	0.19%	\$25
Total	\$778,381	100.00%	\$763,529	100.00%	(14,851)

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JUNE 2017

Communication/Discussion Item #2b

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
<u>REVENUES</u>								
FOOD & BEVERAGE SALE	7,866	14,074	9,513	19,250	17,379	33,324	19,182	35,259
MERCHANDISE SALES	1,667	3,704	2,132	6,497	3,799	10,201	4,226	9,606
WEEK DAY GREENS FEES	38,607	80,220	35,010	91,754	73,616	171,974	66,620	172,786
WEEKEND & HOLIDAY GREENS	15,916	34,095	18,668	48,894	34,584	82,989	33,262	85,661
PULL CART RENTALS	1,015	2,169	1,060	2,202	2,075	4,372	1,975	4,267
TOURNAMENT ENTRY FEES	928	1,552	456	1,132	1,384	2,684	3,829	4,389
CLASSES	-	-	40,669	87,077	40,669	87,077	36,986	89,351
GOLF CART RENTALS	16,318	29,455	18,239	37,026	34,556	66,481	34,948	69,503
BUSINESS MEMBERSHIP	500	1,980	600	6,600	1,100	8,580	2,200	10,410
NON-RESIDENT MEMBERSHIPS	7,850	28,655	8,950	100,625	16,800	129,280	16,250	123,600
UNLIMITED GOLF PASS	-	1,300	400	3,000	400	4,300	-	3,589
PACKAGE CLUB PASS	-	-	-	290	-	290	-	-
GOLF HANDICAP FEE	-	-	-	-	-	-	-	-
INVESTMENT INCOME	-	-	(12,064)	(3,997)	(12,064)	(3,997)	1,759	6,314
LEASE PAYMENTS	1,600	9,600	570	3,422	2,170	13,022	1,354	8,124
SUNDRY & MISCELLANEOUS	11	11	211	370	223	381	281	293
CASH OVERAGE/(SHORTAGE)	0	0	(0)	10	(0)	10	69	79
TOTAL REVENUES	92,277	206,815	124,414	404,153	216,691	610,969	222,941	623,231
<u>EXPENSES</u>								
<u>FINANCE</u>								
ADMINISTRATION COST	1,474	8,845	1,474	8,845	2,948	17,690	2,860	17,160
AUDIT	-	-	-	-	-	-	-	-
SUB-TOTAL FINANCE	1,474	8,845	1,474	8,845	2,948	17,690	2,860	17,160
<u>MAINTENANCE</u>								
SALARIES & WAGES DIRECT	10,882	29,225	11,094	30,324	21,976	59,548	24,258	63,615
OVERTIME PAY	43	73	1,731	3,519	1,773	3,592	-	-
LONGEVITY	-	-	-	-	-	-	-	-
FICA	828	2,214	976	2,560	1,804	4,774	1,845	4,815
HOSPITALIZATION	774	2,859	578	3,134	1,352	5,993	1,061	4,834
LIFE	23	100	21	103	44	203	41	195
RETIRE CONTRIB HEALTH	(49)	1,073	(65)	1,071	(114)	2,144	135	564
DENTAL/OPTICAL	87	353	73	368	159	722	150	714
LT/ST DISABILITY	38	156	32	162	70	317	64	298
WORKER'S COMPENSATION	112	289	117	327	229	616	241	622
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	1,800	2,151	1,708	2,079	3,508	4,230	156	820
HRA BENEFIT	-	10	-	10	-	20	-	20

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JUNE 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
RETIREMNT-DEF CONTR EMPLR	354	1,495	311	1,552	665	3,046	597	2,831
RET HLTH SVGS CONTR EMPLR	134	538	110	568	244	1,106	219	1,022
OPERATING SUPPLIES	12,541	24,096	9,942	33,569	22,483	57,665	7,626	33,260
OTHER CONTRACTUAL SERVICE	249	2,534	1,085	2,585	1,334	5,119	1,490	5,630
TELEPHONE	-	-	-	-	-	-	-	-
ELECTRIC UTILITY	712	1,274	2,545	4,661	3,257	5,935	3,557	6,259
GAS UTILITY	50	1,132	27	725	78	1,857	916	1,973
WATER UTILITY	-	-	73	135	73	135	-	45
TRAINING	120	357	120	422	239	779	94	194
PRINTING & PUBLISHING	-	-	-	-	-	-	-	-
EQUIPMENT RENTAL OR LEASE	3,049	15,133	2,417	15,499	5,466	30,632	4,914	29,081
SUB-TOTAL MAINTENANCE	31,749	85,062	32,892	103,373	64,641	188,435	47,364	156,792
<u>CLUBHOUSE</u>								
SALARIES & WAGES DIRECT	20,917	44,691	25,353	57,970	46,270	102,661	38,901	92,983
OVERTIME PAY	140	506	62	62	201	569	1,085	1,977
LONGEVITY	-	-	-	-	-	-	-	-
FICA	1,605	3,429	1,938	4,409	3,542	7,837	3,058	7,261
HOSPITALIZATION	2,477	8,715	1,637	8,489	4,113	17,204	2,696	12,706
LIFE	2	11	3	14	5	25	5	24
RETIRE CONTRIB HEALTH	(63)	1,096	(61)	1,110	(124)	2,206	196	1,055
DENTAL/OPTICAL	89	360	91	373	180	733	13	60
LT/ST DISABILITY	39	158	40	163	79	322	5	24
WORKER'S COMPENSATION	204	438	246	570	450	1,008	393	927
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	1,988	2,396	1,983	2,408	3,971	4,804	178	949
HRA BENEFIT	-	20	-	20	-	40	-	40
RETIREMNT-DEF CONTR EMPLR	363	1,696	367	1,731	731	3,426	-	1
RET HLTH SVGS CONTR EMPLR	107	500	111	524	218	1,024	4	14
OPERATING SUPPLIES	2,123	6,541	2,642	9,543	4,765	16,085	3,680	14,200
FOOD & BEVERAGE	2,493	5,589	4,027	7,849	6,520	13,438	7,587	13,574
BEER AND WINE	1,817	4,447	1,393	2,982	3,210	7,429	3,512	6,963
MERCHANDISE	184	4,188	640	4,918	824	9,106	2,126	15,155
INSTRUCTORS	-	-	-	-	-	-	-	-
OTHER CONTRACTUAL SERVICE	2,323	3,439	3,657	5,562	5,980	9,000	4,741	14,411
TELEPHONE	123	640	75	496	198	1,136	191	1,150
CONTRACTUAL ALARM	79	473	145	871	224	1,344	224	1,344
ELECTRIC UTILITY	1,097	1,898	-	-	1,097	1,898	660	1,929
GAS UTILITY	50	1,228	26	148	76	1,377	85	1,103
WATER UTILITY	-	865	175	339	175	1,204	151	1,534
PRINTING & PUBLISHING	-	717	-	717	-	1,434	542	1,770

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JUNE 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
MARKETING AND ADVERTISING	-	1,589	607	3,046	607	4,636	-	253
DEPRECIATION	3,526	24,776	3,463	27,630	6,989	52,406	8,917	53,502
EQUIPMENT RENTAL OR LEASE	8,211	8,211	7,811	7,961	16,022	16,171	180	14,926
LIAB INSURANCE PREMIUMS	339	12,127	339	12,127	678	24,254	678	23,745
LIQUOR LICENSE	-	1,253	-	1,253	-	2,505	-	2,505
SUB-TOTAL CLUBHOUSE	50,233	141,996	56,768	163,287	107,001	305,283	79,808	286,085
TOTAL EXPENSES	83,456	235,903	91,134	275,505	174,590	511,408	130,032	460,037
NET PROFIT (LOSS)	8,822	(29,088)	33,280	128,648	42,101	99,561	92,909	163,194
NET OPERATING PROFIT (LOSS) (EXCLUDING DEPRECIATION)		(4,311)		156,278		151,967		216,696

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JULY 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
<u>REVENUES</u>								
FOOD & BEVERAGE SALE	7,178	21,253	12,268	31,518	19,446	52,770	17,229	52,488
MERCHANDISE SALES	1,711	5,415	2,816	9,313	4,528	14,729	4,460	14,066
WEEK DAY GREENS FEES	33,937	114,157	32,821	124,575	66,757	238,732	66,624	239,410
WEEKEND & HOLIDAY GREENS	22,454	56,549	25,899	74,793	48,353	131,342	43,128	128,789
CART RENTALS	1,145	3,314	1,248	3,451	2,393	6,765	2,213	6,480
TOURNAMENT ENTRY FEES	656	2,208	1,610	2,742	2,266	4,950	1,675	6,064
CLASSES	-	-	290	87,367	290	87,367	465	89,816
GOLF CART RENTALS	16,743	46,198	18,907	55,933	35,650	102,131	36,806	106,309
BUSINESS MEMBERSHIP	380	2,360	(100)	6,500	280	8,860	200	10,610
NON-RESIDENT MEMBERSHIPS	3,850	32,505	3,875	104,500	7,725	137,005	6,800	130,400
UNLIMITED GOLF PASS	-	1,300	-	3,000	-	4,300	-	3,589
PACKAGE CLUB PASS	-	-	-	290	-	290	-	-
GOLF HANDICAP FEE	-	-	-	-	-	-	-	-
INVESTMENT INCOME	-	-	(347)	(4,344)	(347)	(4,344)	-	6,314
LEASE PAYMENTS	1,600	11,200	570	3,992	2,170	15,192	1,354	9,478
SUNDRY & MISCELLANEOUS	11	23	23	392	34	415	-	293
CASH OVERAGE/(SHORTAGE)	-	0	(38)	(28)	(38)	(28)	1	80
TOTAL REVENUES	89,666	296,481	99,842	503,995	189,508	800,476	180,955	804,186
<u>EXPENSES</u>								
<u>FINANCE</u>								
ADMINISTRATION COST	1,343	10,188	1,343	10,188	2,687	20,377	2,948	20,108
AUDIT	-	-	-	-	-	-	-	-
SUB-TOTAL FINANCE	1,343	10,188	1,343	10,188	2,687	20,377	2,948	20,108
<u>MAINTENANCE</u>								
SALARIES & WAGES DIRECT	2,431	31,655	3,737	34,061	6,168	65,716	10,681	74,296
OVERTIME PAY	-	73	1,682	5,201	1,682	5,274	-	-
LONGEVITY	-	-	-	-	-	-	-	-
FICA	184	2,398	413	2,973	597	5,371	813	5,628
HOSPITALIZATION	199	3,058	199	3,333	398	6,391	404	5,238
LIFE	7	106	7	110	14	216	15	210
RETIRE CONTRIB HEALTH	209	1,282	209	1,280	418	2,562	441	1,005
DENTAL/OPTICAL	24	378	24	393	48	770	52	766
LT/ST DISABILITY	11	166	11	172	21	339	23	321
WORKER'S COMPENSATION	22	311	45	372	67	683	105	727
SICK LEAVE PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	107	2,258	107	2,187	215	4,445	123	943
HRA BENEFIT	-	10	-	10	-	20	-	20

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JULY 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
RETIREMNT-DEF CONTR EMPLR	104	1,598	104	1,655	207	3,254	223	3,054
RET HLTH SVGS CONTR EMPLR	37	575	37	605	74	1,180	80	1,102
OPERATING SUPPLIES	1,077	25,173	1,764	35,333	2,841	60,506	5,521	38,781
OTHER CONTRACTUAL SERVICE	-	2,534	-	2,585	-	5,119	-	5,630
TELEPHONE	-	-	-	-	-	-	-	-
ELECTRIC UTILITY	-	1,274	-	4,661	-	5,935	-	6,259
GAS UTILITY	27	1,159	16	742	44	1,901	45	2,018
WATER UTILITY	-	-	-	135	-	135	-	45
TRAINING	-	357	-	422	-	779	-	194
PRINTING & PUBLISHING	-	-	-	-	-	-	-	-
EQUIPMENT RENTAL OR LEASE	2,417	17,549	2,417	17,916	4,833	35,465	4,833	33,914
SUB-TOTAL MAINTENANCE	6,855	91,917	10,771	114,144	17,626	206,061	23,359	180,151
<u>CLUBHOUSE</u>								
SALARIES & WAGES DIRECT	6,699	51,390	9,829	67,798	16,527	119,189	17,504	110,487
OVERTIME PAY	-	506	-	62	-	569	123	2,100
LONGEVITY	-	-	-	-	-	-	-	-
FICA	510	3,939	750	5,159	1,260	9,098	1,348	8,609
HOSPITALIZATION	889	9,604	511	9,001	1,400	18,604	1,071	13,777
LIFE	1	12	1	15	2	27	2	26
RETIRE CONTRIB HEALTH	211	1,308	211	1,321	422	2,629	448	1,503
DENTAL/OPTICAL	30	390	30	403	59	792	4	64
LT/ST DISABILITY	13	171	13	176	26	348	2	26
WORKER'S COMPENSATION	62	500	91	662	153	1,162	174	1,101
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	113	2,509	113	2,521	227	5,031	133	1,082
HRA BENEFIT	-	20	-	20	-	40	-	40
RETIREMNT-DEF CONTR EMPLR	121	1,817	121	1,852	242	3,668	-	1
RET HLTH SVGS CONTR EMPLR	36	536	36	560	71	1,095	1	15
OPERATING SUPPLIES	1,897	8,438	1,268	10,811	3,165	19,249	2,663	16,863
FOOD & BEVERAGE	2,540	8,129	2,371	10,220	4,912	18,350	5,049	18,623
BEER AND WINE	913	5,360	966	3,948	1,878	9,308	2,316	9,279
MERCHANDISE	1,067	5,254	1,166	6,085	2,233	11,339	1,081	16,236
INSTRUCTORS	-	-	-	-	-	-	-	-
OTHER CONTRACTUAL SERVICE	1,971	5,410	1,805	7,367	3,776	12,776	590	15,001
TELEPHONE	105	745	91	586	196	1,331	175	1,325
CONTRACTUAL ALARM	79	552	145	1,017	224	1,568	224	1,568
ELECTRIC UTILITY	-	1,898	-	-	-	1,898	-	1,929
GAS UTILITY	44	1,273	25	173	69	1,446	73	1,176
WATER UTILITY	142	1,007	-	339	142	1,346	-	1,534
PRINTING & PUBLISHING	-	717	-	717	-	1,434	715	2,485

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JULY 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
MARKETING AND ADVERTISING	-	1,589	1,750	4,796	1,750	6,386	-	253
DEPRECIATION	4,333	29,110	4,917	32,546	9,250	61,656	9,083	62,585
EQUIPMENT RENTAL OR LEASE	-	8,211	-	7,961	-	16,171	7,470	22,396
LIAB INSURANCE PREMIUMS	339	12,466	339	12,466	678	24,932	2,500	26,245
LIQUOR LICENSE	-	1,253	-	1,253	-	2,505	-	2,505
TRANSFER TO GENERAL FUND	-	-	8,333	8,333	8,333	8,333	-	-
SUB-TOTAL CLUBHOUSE	22,116	164,112	34,881	198,168	48,664	353,946	52,749	338,834
TOTAL EXPENSES	30,315	266,217	46,995	322,500	68,976	580,384	79,056	539,093
NET PROFIT (LOSS)	59,351	30,264	52,847	181,495	120,531	220,092	101,899	265,093
NET OPERATING PROFIT (LOSS) (EXCLUDING DEPRECIATION AND TRANSFERS)						290,081		327,678

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED AUGUST 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
<u>REVENUES</u>								
FOOD & BEVERAGE SALE	7,072	28,325	9,731	41,249	16,804	69,574	15,099	67,587
MERCHANDISE SALES	1,332	6,747	2,268	11,581	3,599	18,328	3,465	17,531
WEEK DAY GREENS FEES	29,986	144,143	27,690	152,265	57,676	296,408	65,318	304,728
WEEKEND & HOLIDAY GREENS	13,315	69,864	16,740	91,533	30,055	161,397	26,977	155,766
CART RENTALS	1,060	4,374	840	4,291	1,900	8,665	1,801	8,281
TOURNAMENT ENTRY FEES	1,265	3,473	1,074	3,816	2,339	7,289	1,939	8,003
CLASSES	-	-	-	87,367	-	87,367	(425)	89,391
GOLF CART RENTALS	14,650	60,848	16,431	72,364	31,081	133,212	31,606	137,915
BUSINESS MEMBERSHIP	120	2,480	-	6,500	120	8,980	300	10,910
NON-RESIDENT MEMBERSHIPS	750	33,255	1,250	105,750	2,000	139,005	1,200	131,600
UNLIMITED GOLF PASS	-	1,300	-	3,000	-	4,300	-	3,589
PACKAGE CLUB PASS	-	-	-	290	-	290	-	-
GOLF HANDICAP FEE	-	-	-	-	-	-	-	-
INVESTMENT INCOME	-	-	2,242	(2,102)	2,242	(2,102)	-	6,314
LEASE PAYMENTS	1,600	12,800	587	4,580	2,187	17,380	1,370	10,848
SUNDRY & MISCELLANEOUS	23	45	23	415	45	460	-	293
CASH OVERAGE/(SHORTAGE)	-	0	1	(27)	1	(27)	(34)	46
TOTAL REVENUES	71,172	367,653	78,877	582,872	150,048	950,525	148,616	952,802
<u>EXPENSES</u>								
<u>FINANCE</u>								
ADMINISTRATION COST	1,343	11,532	1,343	11,532	2,687	23,063	2,948	23,056
AUDIT	-	-	-	-	-	-	-	-
SUB-TOTAL FINANCE	1,343	11,532	1,343	11,532	2,687	23,063	2,948	23,056
<u>MAINTENANCE</u>								
SALARIES & WAGES DIRECT	8,147	39,802	13,301	47,362	21,448	87,164	18,297	92,593
OVERTIME PAY	34	107	55	5,256	89	5,363	-	-
LONGEVITY	-	-	-	-	-	-	-	-
FICA	620	3,018	1,016	3,989	1,637	7,008	1,392	7,020
HOSPITALIZATION	597	3,655	597	3,930	1,194	7,585	734	5,972
LIFE	21	127	21	131	41	258	28	238
RETIRE CONTRIB HEALTH	215	1,497	215	1,495	430	2,991	446	1,451
DENTAL/OPTICAL	73	450	73	465	145	915	95	861
LT/ST DISABILITY	32	198	32	204	64	402	43	364
WORKER'S COMPENSATION	75	386	123	495	198	881	180	907
SICK LEAVE PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	122	2,380	122	2,309	244	4,689	136	1,079
HRA BENEFIT	-	10	-	10	-	20	-	20

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED AUGUST 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
RETIREMNT-DEF CONTR EMPLR	311	1,909	311	1,966	621	3,875	406	3,460
RET HLTH SVGS CONTR EMPLR	110	685	110	715	221	1,400	146	1,248
OPERATING SUPPLIES	2,473	27,646	5,707	41,039	8,179	68,685	4,718	43,499
OTHER CONTRACTUAL SERVICE	-	2,534	-	2,585	-	5,119	1,029	6,659
TELEPHONE	-	-	-	-	-	-	-	-
ELECTRIC UTILITY	917	2,191	1,582	6,243	2,499	8,434	2,715	8,974
GAS UTILITY	14	1,173	16	757	29	1,930	34	2,052
WATER UTILITY	-	-	-	135	-	135	-	45
TRAINING	-	357	-	422	-	779	-	194
PRINTING & PUBLISHING	-	-	-	-	-	-	-	-
EQUIPMENT RENTAL OR LEASE	2,417	19,966	2,417	20,332	4,833	40,298	4,833	38,747
SUB-TOTAL MAINTENANCE	16,176	108,093	25,696	139,840	41,872	247,934	35,232	215,383
<u>CLUBHOUSE</u>								
SALARIES & WAGES DIRECT	18,302	69,692	29,097	96,896	47,399	166,588	31,019	141,506
OVERTIME PAY	23	529	147	209	170	739	1,790	3,890
LONGEVITY	-	-	-	-	-	-	-	-
FICA	1,396	5,335	2,231	7,390	3,627	12,724	2,509	11,118
HOSPITALIZATION	2,631	12,234	1,569	10,570	4,200	22,804	1,947	15,724
LIFE	2	14	2	17	5	32	3	29
RETIRE CONTRIB HEALTH	223	1,530	223	1,544	446	3,074	459	1,962
DENTAL/OPTICAL	88	478	88	490	176	968	8	72
LT/ST DISABILITY	39	210	39	215	77	425	3	29
WORKER'S COMPENSATION	169	670	271	933	441	1,602	320	1,421
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	138	2,647	138	2,659	276	5,307	155	1,237
HRA BENEFIT	-	20	-	20	-	40	-	40
RETIREMNT-DEF CONTR EMPLR	359	2,175	359	2,210	717	4,386	-	1
RET HLTH SVGS CONTR EMPLR	107	643	107	667	214	1,310	2	17
OPERATING SUPPLIES	1,710	10,148	2,432	13,243	4,142	23,392	2,720	19,583
FOOD & BEVERAGE	1,718	9,848	2,633	12,853	4,352	22,701	3,316	21,939
BEER AND WINE	1,186	6,546	1,839	5,787	3,025	12,333	2,185	11,464
MERCHANDISE	210	5,464	407	6,492	617	11,956	490	16,726
INSTRUCTORS	-	-	-	-	-	-	-	-
OTHER CONTRACTUAL SERVICE	1,754	7,163	2,320	9,686	4,073	16,849	697	15,698
TELEPHONE	-	745	122	708	122	1,453	83	1,408
CONTRACTUAL ALARM	79	630	145	1,162	224	1,792	224	1,792
ELECTRIC UTILITY	1,411	3,309	-	-	1,411	3,309	1,423	3,352
GAS UTILITY	50	1,323	26	199	75	1,521	64	1,240
WATER UTILITY	-	1,007	-	339	-	1,346	-	1,534
PRINTING & PUBLISHING	-	717	-	717	-	1,434	220	2,705

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED AUGUST 2017

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
MARKETING AND ADVERTISING	38	1,627	614	5,410	651	7,037	75	328
DEPRECIATION	4,333	33,443	4,917	37,463	9,250	70,906	9,083	71,668
EQUIPMENT RENTAL OR LEASE	8,834	17,044	7,463	15,423	16,296	32,467	-	22,396
LIAB INSURANCE PREMIUMS	339	12,805	339	12,805	678	25,611	2,500	28,745
LIQUOR LICENSE	-	1,253	-	1,253	-	2,505	-	2,505
TRANSFER TO GENERAL FUND	-	-	8,333	16,667	8,333	16,667	-	-
SUB-TOTAL CLUBHOUSE	45,138	209,250	65,859	264,027	110,998	473,277	61,295	400,129
TOTAL EXPENSES	62,658	328,875	92,899	415,399	155,557	744,274	99,475	638,568
NET PROFIT (LOSS)	8,514	38,778	(14,022)	167,473	(5,508)	206,250	49,141	314,234
NET OPERATING PROFIT (LOSS) (EXCLUDING DEPRECIATION AND TRANSFERS)						293,823		385,902



Fwd: Barnum Park

2 messages

Lauren Wood <lwood@bhamgov.org>

Mon, Sep 18, 2017 at 4:49 PM

To: "Folk, Connie" <cfolk@bhamgov.org>, "Laird, Carrie" <Claird@bhamgov.org>

Communication Item for next agenda, please.

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: [248.530.1702](tel:248.530.1702)

----- Forwarded message -----

From: **Cindy Rose** <crose@cbwm.com>
Date: Thu, Sep 14, 2017 at 4:43 PM
Subject: Fwd: Barnum Park
To: Lauren Wood <lwood@bhamgov.org>

Hi Lauren,

I copied you on this earlier, but wanted to ask you to please forward it to the Parks Board.
Thank you.

Very Best Regards,

Cindy Rose**Associate Broker****Coldwell Banker Weir Manuel**Office: [248 644 6300](tel:248.644.6300) | Cell: [248 752 2667](tel:248.752.2667) | Fax: [248 731 1209](tel:248.731.1209) crose@cbwm.com

----- Forwarded message -----

From: **Cindy Rose** <crose@cbwm.com>
Date: Thu, Sep 14, 2017 at 4:23 PM
Subject: Barnum Park
To: "Jurek, Mike" <mjurek@bhamgov.org>
Cc: Joe Valentine <jvalentine@bhamgov.org>, Lauren Wood <lwood@bhamgov.org>, Carrie Laird <claird@bhamgov.org>

Hi Mike,

I just want to let you know how much I appreciate the attention that you and your crew have continued to give to Barnum Park. I've mentioned this to Carrie from time to time, and in this month's Parks and Recreation Board meeting, but wanted to directly thank you and make sure that you are aware of how many compliments we get from park users!

The flowers have been lovely all summer, the recently edged and resurfaced gravel walkways make a huge difference, and the replacement red-leaf redbuds are looking good. We also are grateful that you have noticed stressed trees throughout the park and brought out water bags when needed. I know that the city's new weed eradication program (30% vinegar) is costly and labor intensive but, since the city isn't using "Roundup" any more, we've been happy with the results and hope that it can continue (and expand).

Anyway, thank you to you and all of the folks whose hard work has made Barnum better and better every year! We truly appreciate it!

Very Best Regards,

Cindy Rose

Associate Broker

Coldwell Banker Weir Manuel

Office: 248 644 6300 | Cell: 248 752 2667 | Fax: 248 731 1209 crose@cbwm.com

Lauren Wood <lwood@bhamgov.org>

Mon, Sep 18, 2017 at 4:50 PM

To: "Folk, Connie" <Cfolk@bhamgov.org>, "Laird, Carrie" <Claird@bhamgov.org>

fyi

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248.530.1702

----- Forwarded message -----

From: **Lauren Wood** <lwood@bhamgov.org>

Date: Mon, Sep 18, 2017 at 4:50 PM

Subject: Re: Barnum Park

To: Cindy Rose <crose@cbwm.com>

Hi Cindy,

As always, thanks for your kind remarks and continued support of those who work very hard to make Birmingham such a wonderful place!

Lauren

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248.530.1702

On Thu, Sep 14, 2017 at 4:43 PM, Cindy Rose <crose@cbwm.com> wrote:

Hi Lauren,

I copied you on this earlier, but wanted to ask you to please forward it to the Parks Board.
Thank you.

Very Best Regards,

Cindy Rose

Associate Broker

Coldwell Banker Weir Manuel

Office: 248 644 6300 | Cell: 248 752 2667 | Fax: 248 731 1209 crose@cbwm.com

----- Forwarded message -----

From: **Cindy Rose** <crose@cbwm.com>

Date: Thu, Sep 14, 2017 at 4:23 PM

Subject: Barnum Park

To: "Jurek, Mike" <mjurek@bhamgov.org>

Cc: Joe Valentine <jvalentine@bhamgov.org>, Lauren Wood <lwood@bhamgov.org>, Carrie Laird <claird@bhamgov.org>

Hi Mike,

I just want to let you know how much I appreciate the attention that you and your crew have continued to give to Barnum Park. I've mentioned this to Carrie from time to time, and in this month's Parks and Recreation Board meeting, but wanted to directly thank you and make sure that you are aware of how many compliments we get from park users!

The flowers have been lovely all summer, the recently edged and resurfaced gravel walkways make a huge difference, and the replacement red-leaf redbuds are looking good. We also are grateful that you have noticed stressed trees throughout the park and brought out water bags when needed. I know that the city's new weed eradication program (30% vinegar) is costly and labor intensive but, since the city isn't using "Roundup" any more, we've been happy with the results and hope that it can continue (and expand).

Anyway, thank you to you and all of the folks whose hard work has made Barnum better and better every year! We truly appreciate it!

Very Best Regards,

Cindy Rose

Associate Broker

Coldwell Banker Weir Manuel

Office: 248 644 6300 | Cell: 248 752 2667 | Fax: 248 731 1209 crose@cbwm.com

City of Birmingham

May 23, 2017

Birmingham City Commission
City of Birmingham
151 Martin Street
Birmingham, MI 48009

SEP 22 2017

Received

Dear Commissioners,

As representatives of the South Poppleton Homeowners Association, we are writing to voice our displeasure at the inaction of the city commission in regard to the development of Adams Park. The S. Poppleton Neighborhood Association has been working with the city for 11 years, since the city purchased the property from The Roeper School and promised to develop it into a residential park. To this day, only conceptual work has been done for potential future development.

Development of Adams Park is not part of the recommended 2017-2018 budget, leaving the residents of the area to wonder whether there will ever be a plan to develop the facility. The idea of another master plan for development of all parks in the community as discussed in the budget review meeting forebodes another period of inaction.

The association is committed to working in a coordinated fashion with the city, The Roeper School, and other affected neighborhood associations to bring this matter to a successful conclusion. We respectfully request that the commissioners put this item at the top of the agenda.

Sincerely,



Cheryl Couretas
947 Madison St.



Dennis Hodges
987 Ridgedale Ave.
dennis.hodges@yahoo.com



Pam Sarkisian
931 Ridgedale Ave.
President

Name	Signature	Address
Matt Wilde	Matt Wilde	975 Madison St.
Kamelia Leon	Kamelia Leon	911 MADISON ST.
MARK SAYERS	Mark R. Sayers	882 MADISON
Glen Mayleth	Glen Mayleth	948 Madison
MARTIN REISIG	Martin Reisig	927 MADISON
Jen Badolament	Jen Badolament	928 Madison
Amanda Kaye	Amanda Kaye	1031 Madison
Beth Stoltz	Beth Stoltz	516 Madison
Kelly Cummings	Kelly Cummings	987 Madison St.
Don Cummings	Don Cummings	987 Madison
Linda Green	Linda Green	421 Madison
Matt Sullivan	Matt Sullivan	647 Madison
Erin Coletti	Erin Coletti	756 MADISON
Laureen Butcher	Laureen Butcher	855 Madison
Kimber Yankee	Kimber Yankee	867 Madison
Gillian Haw	Gillian Haw	968 Madison
Clair Bryant	Clair Bryant	948 Madison
Kim McNulty	Kim McNulty	435 Madison
Debra Yaffar	Debra Yaffar	1047 Madison
David Beltr	David Beltr	1047 Madison
John Brehm	John Brehm	947 Madison
Elizabeth Wilde	Elizabeth Wilde	975 Madison
John Sullivan	John Sullivan	655 Madison
Kathy Sullivan	Kathy Sullivan	647 Madison
Carrie Kovach	Carrie Kovach	545 Madison

Name Daniel Graves

Signature 

Address 989 Madison St. 48009

Ben Brown



17 S N ADAMS 48009

Bachir Chamme

175 N ADAMS LG 12, 9

Nick Bonoff

Nik Bonet

487 Madison, 48009

Shirley A Bonoff

Wally Smith

487 MADISON. 48209

Don Oliver

AP Collins

480 Madras 68009

RUTH HARTMAN

Kurt Hahn

633 Madison 48009

STUART SHUSTER

[Signature]

815 MADISON AVE

Kathy Katz

the

552 Madison

Michael Lutz

552 mg/kg

Kelly Van Silichem

Kodl
Kodl

592 madison

Mureen Kelly

XXXXXXXXXX

612 Madison - 48009

Theresa Prior

Herbert Brown

551 Oakland Ave 48009

Yeh Knochle

Glick

959 Oakland 48007

Name

Signature

Address

Beth Howard

Beth Howard

592 Ridgedale

Ann Lieder

Ann Lieder

591 Ridgedale

Ali Wournel

Ali Wournel

810 Knox

Nicole + Daman Bedi

Nicole + Daman Bedi

564 Ridgedale

Nancy Smilanic

Nancy Smilanic

556 Ridgedale

John Catech

John Catech

546 Ridgedale

Lila Cherci

Lila Cherci

551 RIDGEDALE AVE

DICKIE CURTIS

DICKIE CURTIS

579 RIDGEDALE

Buttanie Jottman

Buttanie Jottman

810-513-1169

Andrew Lettman

Andrew Lettman

877-927-2511

625
Ridgedale

Cecilia

Cecilia

644 Ridgedale

a/d

Giovanna Bingham

744 Ridgedale

MARC BETHAWY

MARC BETHAWY

716 RIDGEDALE

Vickie Young-Memmer

Vickie Young-Memmer

755 Ridgedale

Mimi Miller

Mimi Miller

675 Ridgedale

Name

Signature

Address

Julie Sutherland



787 Oakland

Andy Sutherland



787 OAKLAND AVE

MIKE ABLES



723 OAKLAND AVE.

Jan Ableson



723 Oakland Ave.

Kathleen Ableson



723 Oakland Ave.

Trick Page



815 Oakland Ave

Name

Signature

Address

Elaine McMahon Elaine A McMahon 951 Ridgedale

Daniel McMahon Daniel McMahon 951 Ridgedale

Jess Savard Jess Savard 812 Ridgedale Ave

Julie Schwartz Julie Schwartz 840 Ridgedale Ave

Robyn Mueller Robyn Mueller 860 Ridgedale Ave

Martha Jeshurun Martha Jeshurun 952 Ridgedale Ave

NAOMI CHOWARD Naomi Choward 900 Ridgedale Ave

Dawn Stagner Dawn Stagner 932 Ridgedale

Kirk Stagner Kirk Stagner 932 RIDGEDALE

Matt Russell Matt Russell 911 RIDGEDALE

Name

Signature

Address

MICHAEL DEMKO

MPD

863 KNOX ST

Zilcent Frizien

Zilcent Frizien

839 KNOX

JEFF FROZIER

Jeff Frozier

839 KNOX

PATRICIA SEIBOLD

Patricia Seibold

921 Knox

PAUL M. SEIBOLD

Paul M. Seibold

921 KNOX

JACK FAXON

JACK FAXON

930 KNOX

LISA B

Lisa Buss

916 KNOX

Pam Graham

Pam Graham

884 KNOX

DAVID GRAHAM

David Graham

884 KNOX

DANIEL BRIGGS

(-> Daniel Briggs)

191 N WORTH ST



Connie Folk <cfolk@bhamgov.org>

Fwd: Letter from South Poppleton Homeowners

1 message

Lauren Wood <lwood@bhamgov.org>

Fri, Sep 29, 2017 at 12:22 PM

To: "Folk, Connie" <cfolk@bhamgov.org>, "Laird, Carrie" <Claird@bhamgov.org>

Please add this email reply along with the letter we just sent over to you as a Communication item.

Thanks!

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248.530.1702

----- Forwarded message -----

From: **Lauren Wood** <lwood@bhamgov.org>

Date: Fri, Sep 29, 2017 at 12:20 PM

Subject: Re: Letter from South Poppleton Homeowners

To: Joe Valentine <jvalentine@bhamgov.org>

Will do, I will add it on the agenda as a communication item for the Parks Board.

Thank you!

Lauren Wood

Director of Public Services

City of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: 248.530.1702

On Fri, Sep 29, 2017 at 9:26 AM, Joe Valentine <jvalentine@bhamgov.org> wrote:

Please share with the Parks Board along with a copy of their letter. Thanks.

----- Forwarded message -----

From: **Joe Valentine** <jvalentine@bhamgov.org>

Date: Thu, Sep 28, 2017 at 4:15 PM

Subject: Re: Letter from South Poppleton Homeowners

To: Dennis Hodges <dennis.hodges@yahoo.com>

Mr. Hodges,

The City is in receipt of your letter and signature pages provided by your association concerning Adams Park. Given this information was received on the Friday before this week's Commission meeting it will be included as a communication for their next meeting on October 16th. In recognition of your ongoing interest and support for seeking improvements to Adams Park, I appreciate your letter and desire to seek prioritization for this project.

As you have correctly noted, a conceptual plan for Adams Park was completed and accepted in October of 2016. This is the initial step in pursuing a physical improvement to the property. The next step is to have final construction documents developed, obtain revised costs estimates and budget based on funding availability in accordance with other project demands. Discussions are currently ongoing for evaluating our parks through the Parks Master Plan update. Once this process is completed a comprehensive, strategic vision will be established for the City's parks for the next 5 year period. This process will also make the City's projects eligible for grants and other funding opportunities. This will include conceptual plans for Adams Park, as well as, others in this process.

Should you have any further questions, please feel free in contacting me.

Best Regards,
Joe Valentine

On Sun, Sep 24, 2017 at 9:28 PM, Dennis Hodges <dennis.hodges@yahoo.com> wrote:

I turned in a letter with several signature pages from our association at the city clerks office on Friday. We are interested in seeing some action on Adams park. I would like o speak with you if possible about this.

Do you know if this will be brought up in the Monday session?

Thanks.

Dennis Hodges
(248)824-9521

--

Joseph A. Valentine
City Manager
[City of Birmingham](#)
151 Martin Street
Birmingham, MI 48009
(248) 530-1809 Office Direct
(248) 530-1109 Fax
jvalentine@bhamgov.org
Twitter: @JoeValentine151

To get the latest information regarding the [City of Birmingham](#), please sign up for our communication tools by clicking here www.bit.ly/bhamnews.

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Joseph A. Valentine
City Manager
[City of Birmingham](#)
151 Martin Street
Birmingham, MI 48009
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Twitter: @JoeValentine151

To get the latest information regarding the City of Birmingham, please sign up for our communication tools by clicking here www.bit.ly/bhamnews.



Lauren Wood <lwood@bhamgov.org>

pickleball

2 messages

Barbara Lebus <barblebus@gmail.com>
To: lwood@bhamgov.org

Fri, Sep 29, 2017 at 9:13 AM

Hi Lauren,

I am sorry I will not be able to attend the meeting on Tuesday.

Birmingham needs pickleball courts, this a very popular sport and It is a shame that we have to go outside the community to play. I know that pickleball is available at Next, one court and indoors???

A suggestion is to look at Royal Oak Parks and Rec, there are many places to play.

Best Regards,
Barb Lebus

Lauren Wood <lwood@bhamgov.org>
To: Barbara Lebus <barblebus@gmail.com>

Fri, Sep 29, 2017 at 12:41 PM

Hi Barb,

Thanks so much for the email on this.

I will share it on Tuesday with the Parks and Recreation Board and our consultants working on the Master Plan update.

We have, in the past, converted a tennis court on Lincoln Avenue for pickleball. Also, we have made available indoors at our Ice Arena, pickleball courts when the ice has been removed.

We appreciate the time you took to send this to us. We understand it certainly has gained momentum around the community.

Thanks again!

Lauren

Lauren Wood
Director of Public ServicesCity of Birmingham
Department of Public Services
851 S. Eton
Birmingham, MI 48009
office: [248.530.1702](tel:248.530.1702)

[Quoted text hidden]