



Revised Parks and Recreation Board Agenda

**Department of Public Services
851 South Eton-Conference Room
Tuesday, September 14, 2021
6:30 PM**

- I. Call to order**
- II. Roll Call**
- III. Approval of the minutes of: Tuesday, August 10, 2021(regular meeting)**
- IV. Agenda Items-Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.**
 - 1. 2021 Adams Park Concept Plan, Michael J. Dul and Associates**
- V. Communications/Discussion Items**
 - 1. Pickleball Update (verbal)**
 - 2. Trail Sub-Committee Update (verbal)**
 - 3. Birmingham Ice Sports Arena Construction Update**
 - 4. Golf Course Updates**
 - a. Golf Course Finance Report-July, 2021**
 - b. Golf Course Report-September 13, 2021**
- VI. Unfinished Business**
- VII. New Business**
- VIII. Open To The Public for Items Not On the Agenda**
- IX. Next Regular Meeting – Tuesday, October 5, 2021**

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least one day in advance of the public meeting.
Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al
(248) 530-1880 por lo menos el día antes de la reunión pública.
(Title VI of the Civil Rights Act of 1964).

*If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.
Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009*

PARKS & RECREATION BOARD MISSION STATEMENT

The Parks and Recreation Board strives to provide opportunities for the enjoyment, education, and inspiration for present and future generations of residents and visitors through stewardship of natural, cultural and recreational resources. By continuously elevating the beauty and quality of the parks and recreation system of Birmingham, the Parks and Recreation Board will promote health and wellbeing, and strengthen the community.

The highly transmissible COVID-19 Delta variant is spreading throughout the nation at an alarming rate. As a result, the CDC is recommending that vaccinated and unvaccinated personnel wear a facemask indoors while in public if you live or work in a substantial or high transmission area. Oakland County is currently classified as a substantial transmission area. The City has reinstated mask requirements for all employees while indoors. The mask requirement also applies to all board and commission members as well as the public attending public meetings.

Should you have any statement regarding the above, you are invited
to attend the meeting in person or virtually through
ZOOM: <https://zoom.us/j/98191466679> Meeting ID: 981 9146 6679

You may also present your written statement to:
City of Birmingham, Parks and Recreation Board
851 South Eton, Birmingham, Michigan 48009 prior to the meeting.

PARKS AND RECREATION BOARD MEETING MINUTES

August 10, 2021

Heather Carmona, Chairperson, called the meeting to order at 6:31 pm at 851 South Eton

MEMBERS PRESENT:

Heather Carmona
Susan Collins
Pam Graham
Ross Kaplan
Ellie Noble (location: Beulah, MI)
Dominick Pulis
John Rusche

STUDENT

REPRESENTATIVES PRESENT:

R.J. Carrel, Groves High School (location: Birmingham, MI)

STUDENT

REPRESENTATIVES ABSENT:

Alison Chapnick Groves High School
Kyle Sayers, Seaholm High School

ADMINISTRATION:

Lauren A. Wood, Director of Public Services
Carrie A. Laird, Parks and Recreation Manager
Connie J. Folk, Recreation Coordinator

PRESENTER:

Robert Stempien, Senior Vice President Plante Moran

GUESTS:

Anne Lipp, Cindy Rose and David Young

It was moved by Pulis, seconded by Kaplan to approve the minutes of the July 13, 2021 regular meeting as presented.

ROLE CALL VOTE:

Ayes, Heather Carmona, Susan Collins,
Pam Graham, Ross Kaplan,
Ellie Noble, Dominick Pulis and
John Rusche

Nays, None

AGENDA ITEM #1: Chesterfield Fire Station #2 Open Space and renaming Recommendation

RC Folk stated to the Parks and Recreation Board the City Commission had asked the Parks and Recreation Board to explore an opportunity to create a safe, pleasant and inviting space for recreation and relaxation.

RC Folk stated that at the August 11, 2020 Parks and Recreation Board meeting Kate Bongiorno who at the time was a Birmingham presented a proposal for a playground in the Quarton Lake Neighborhood next to Fire Station #2, located on Maple Rd. and Chesterfield Rd. Kate stated it would be a park with all-inclusive playground structure, benches, picnic tables and a gazebo that would provide opportunities to the community for recreation activities.

RC Folk showed the Chesterfield open space area next to fire station #2 which is approximately .5 acre and a continuous part of fire station #2 located north of West Maple, west of Fairfax. Additional pictures were shown of the front of Chesterfield Fire Station that showed (2) donation benches.

RC Folk suggested a sitting area with new landscaping, Little Library, and play equipment for younger children.

Pulis asked if the proposal is consistent with the recommendation of the FC Wells, since Pulis had recalled the fire department had infrequent but active uses for the proposed open space next to the fire station.

DDPS Wood stated that the intention for bringing the proposal to the Parks and Recreation Board was the concurrence to proceed with a concept plan. A local architect would work with the neighborhood and the issues regarding the use of the property with the fire department will be resolved during the development of the concept plan. Wood stated a fence would be erected as well.

Collins stated that Maple is very congested and a very difficult intersection.

PM Laird stated that the fence location has not been determined and the project is very preliminary and that administration would like to pursue the concept plan which would also include the location of a fence. PM Laird stated in her opinion the fence should run east and west to keep children away from Maple, but again the fence has not been determined at this time.

Kaplan stated that the architect will determine the location of the fence based on safety standards.

Noble asked where the funding would come from and also how large would the proposed park be?

Carmona stated the cost estimates and the scale of the property would be determined after a concept plan is developed and donations could be accepted.

DDPS Wood stated this request was in front of the City Commission and was driven by a City Commissioner with regard to the vacant property at the corner of the fire station.

DDPS Wood stated that administration is sequencing this in the midst of other projects of course with park bond dollars, but DDPS Wood stated she does not see this project needing park bond dollars at this time but was hopeful like all the other projects in the works administration would start with concept plan which then would dictate what equipment could be used at the location.

DDPS Wood stated the project was introduced by the neighborhood, and now administration is looking at it and hoping to have a local architect develop a concept plan gratis so to keep the costs down and to budget for this project. DDPS Wood also stated that the City Commission deferred this project to the Parks and Recreation Board earlier this year.

It was moved by Collins, seconded by Graham to approve the administration's request to have conceptual drawings with costs showing the proposed sitting area with new landscaping, Little Library, and play equipment for younger children for the Chesterfield open space area next to fire station #2 which is approximately .5 acre and a continuous part of fire station #2 located north of West Maple, west of Fairfax and could include future naming rights with final approval from the City Commission.

Ayes,

Heather Carmona, Susan Collins,
Pam Graham, Ross Kaplan, Ellie Noble,
Dominick Pulis and John Rusche

Nays,

None

COMMUNICATION/DISCUSSION ITEM #1: Birmingham Ice Sports Arena Construction Update

Stempien shared with the Parks and Recreation Board photos of the piping that was installed in the main ice arena, pouring of the concrete for the main arena which was a continuous all day pour, lobby renovation, installation of the new transformer, installation of masonry for the new conference room and locker rooms, mechanical room renovation and zamboni room expansion.

Stempien continued sharing the photos of the installation of duct work for heating and cooling in the main arena.

Rusche commended the administration and Stempien for a job well done.

COMMUNICATION/DISCUSSION ITEM #2 Pickleball Update (verbal)

PM Laird stated there are five potential locations and staff has engage the services of Foresite Design Inc. located in Berkley, Michigan that specializes in design of recreational athletic fields which includes pickleball, tennis courts, ball fields, soccer fields and football fields.

PM Laird stated that Foresite Design Inc. is currently conducting site evaluations of the five potential locations that were discussed.

The five locations are:

- North east corner of Lincoln and Eton, which is Kenning Park
- St. James Park
- Poppleton Park
- West Lincoln Well Site
- Crestview Park

PM Laird stated that Foresite will be conducting an evaluation and summary of the proposed five sites and report back to administration. This should narrow down our options and then administration will return back to the Parks and Recreation Board at a future meeting with an update. In addition administration will be gathering more feedback on Engage Birmingham and placing signs at the five proposed locations directing the users to Engage Birmingham and at a future Parks and Recreation Board meeting.

COMMUNICATION/DISCUSSION ITEM #3: Adams Park Update (verbal)

DDPS Wood stated that the Parks and Recreation Board will be provided a revised Adams Park. The revision from the 2016 concept plan will be maximizing the open space area, a play area, sitting area, an adult area, and track items for Roeper School.

The revised concept plan will be reviewed with Roeper School then will be shown to the Parks and Recreation Board.

DDPS Wood stated that there will be a cost estimate for the revised concept plan and administration would use Engage Birmingham with the plan and potential visual presentation of which will be seen at the September Parks and Recreation Board as well.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #4a: Gold Course Finance report- June, 2021

DDPS Wood provided to the Parks and Recreation Board the golf course finance report dated June, 2021.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #4b: Golf Course Report-August 4, 2021

DDPS Wood provided to the Parks and Recreation Board the golf course report dated August 4, 2021.

No Action was taken by the Parks and Recreation Board

COMMUNICATION/DISCUSSION ITEM #5: Bills aim to save state's pollinators by banning new pesticides on public land, C & G Newspapers, published June 8, 2021

RC Folk provided an article to the Parks and Recreation Board a newspaper article.

No Action was taken by the Parks and Recreation Board

UNFINISHED BUSINESS:

No unfinished business

No Action was taken by the Parks and Recreation Board

NEW BUSINESS:

No new business

No Action was taken by the Parks and Recreation Board

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

No Public Comments

Carmona stated the next regular meeting will be held on Tuesday, September 14, 2001 at 6:30 pm at 851 South Eton.

Meeting was adjourned at 7:37 pm
Connie J. Folk, Recreation Coordinator

Parks and Recreation Board Meeting 8/10/2021



MEMORANDUM

Department of Public Services

DATE: September 10, 2021

TO: Parks and Recreation Board Members

FROM: Carrie Laird, Parks and Recreation Manager

APPROVED: Lauren Wood, Director of Public Services

SUBJECT: 2021 Adams Park Concept Plan

The 2021 Adams Park Concept Plan is ready for review! The approval of the Parks and Recreation Bond in November of 2020 allows us to move forward with the development of Adams Park. This park has been at the top of the park improvement priority list for quite some time, with a concept plan design prepared in 2016 by Michael J. Dul & Associates.

City administration together with Michael J. Dul & Associates reviewed the 2016 Adams Park Concept Plan with the surrounding neighborhood associations in May and July of 2021 and also with Roeper School administration during the course of modifications being made to the plan.

After meeting with neighborhood groups, the plan was modified and updated to include enhancements to the play area, a garden seating plaza, beautiful landscaping improvements with lots of new trees, an open grassy area large enough for a soccer field, a basketball court, shot put, discus, and a long jump area.

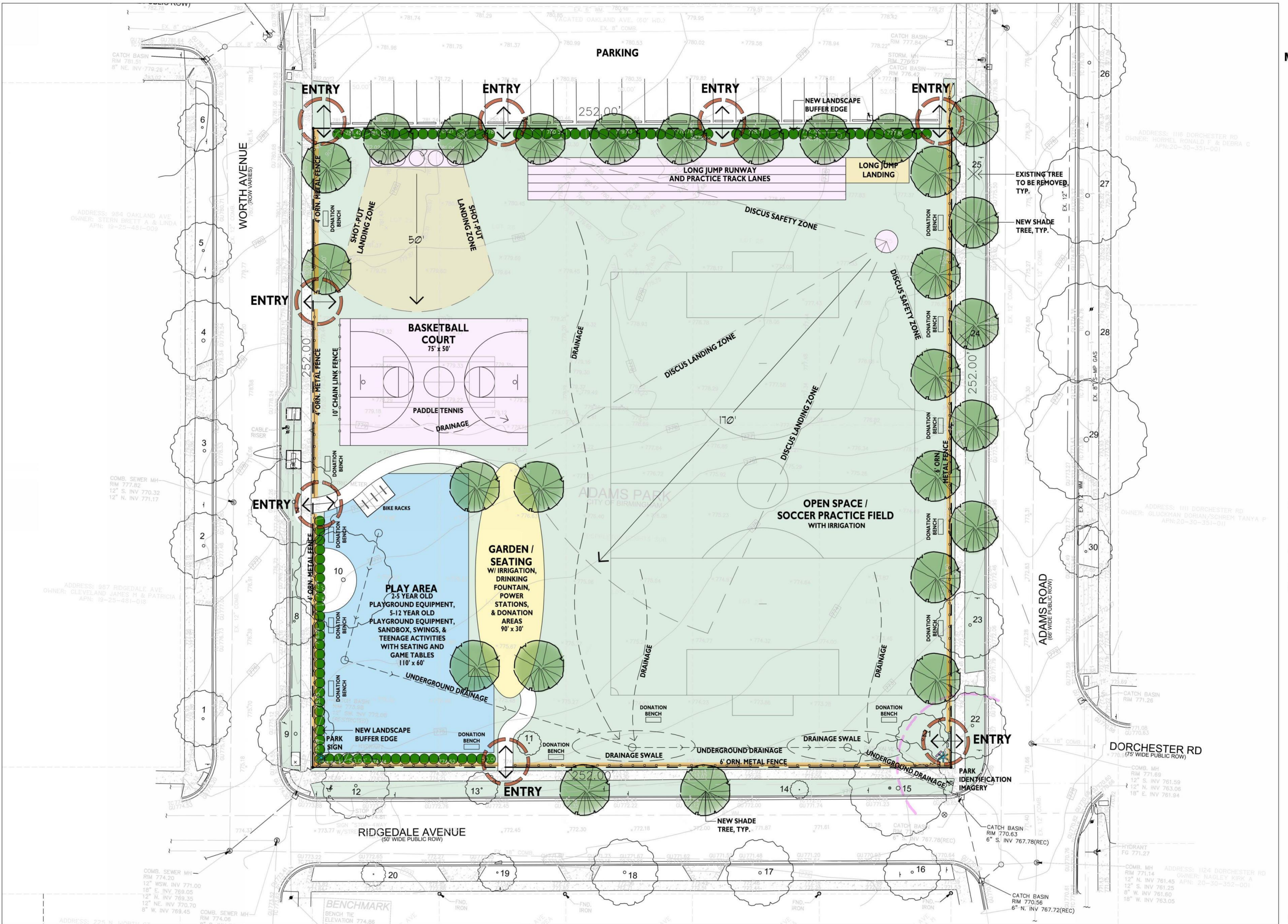
The 2021 Adams Park Concept Plan is available for public comment and feedback on Engage Birmingham until September 30, 2021. Feedback will be considered and recorded as part of this design process.

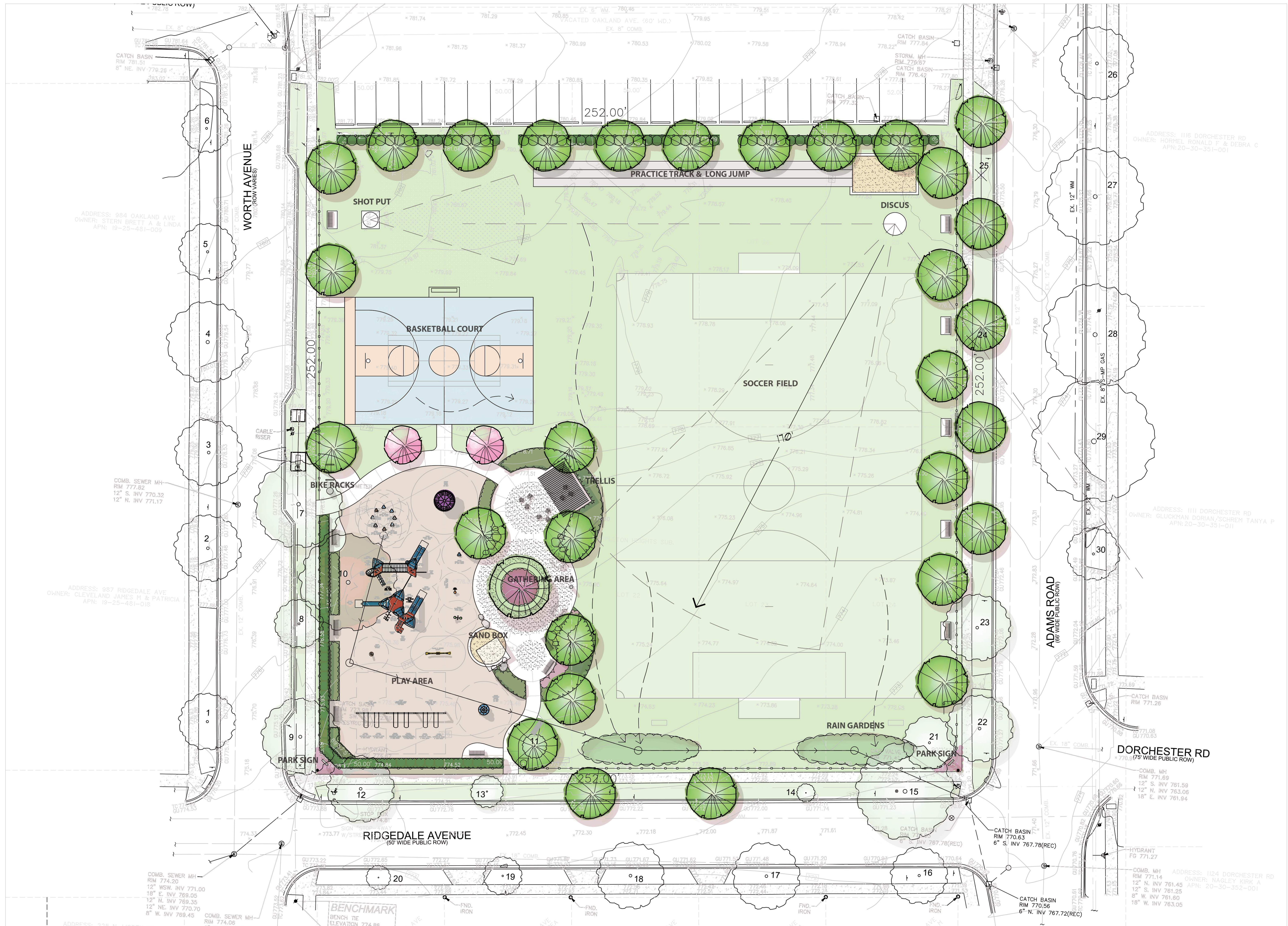
Michael J. Dul & Associates provided a cost estimate as part of the Concept Plan development. Park features and elements have been selected in order to provide good estimates, however are not set in stone, and can be modified based on feedback and available funding. Staff is also pursuing a donation program for interested parties to contribute to Adams Park Development. Ultimately, we will not know pricing until the project is bid out for construction.

Additionally, to stay on schedule, City administration recommends securing the services of Michael J. Dul & Associates in order to proceed with design development services. This includes construction drawings with bid documents and specifications. We anticipate a proposal from Dul & Associates within the next couple of weeks.

SUGGESTED RESOLUTION:

To support and acknowledge the Adams Park Concept Plan dated August 30, 2021 as presented and as endorsed by the neighborhood associations and Roeper School and forward to the City Commission for their consideration. In addition, to recommend proceeding with design development services including construction drawings and bid documents with Michael J. Dul & Associates.





Landscape & Site Improvement Cost Proposal Breakdown - 2022 Cost Projections			Unit Cost	Totals
Qty.	Unit	Item/Description		
		<i>General Conditions</i>		
1	ls.	Permits, street closure, other fees	\$6,500.00	\$6,500.00
750	lf.	Soil erosion control	\$3.24	\$2,430.00
		<i>General Conditions Subtotal:</i>		<i>\$8,930.00</i>
		<i>Demolition</i>		
1	ls.	Remove & dispose (offsite) existing retaining wall, 135' long, 2' above grade, assuming 42" depth	\$5,850.00	\$5,850.00
1	ls.	Remove & dispose (offsite) existing concrete strip, 150' long, 6" wide, assuming 42" depth	\$1,620.00	\$1,620.00
1	ls.	Remove & dispose (offsite) existing play equipment	\$10,800.00	\$10,800.00
770	lf.	Remove & dispose (offsite) existing chainlink fence and footings	\$8.60	\$6,622.00
7000	sf.	Remove & dispose (offsite) existing asphalt surfacing	\$1.35	\$9,450.00
		<i>Demolition Subtotal:</i>		<i>\$34,342.00</i>
		<i>Earthwork</i>		
63000	sf.	Grade site, one full week with bulldozer	\$0.81	\$51,030.00
1	ls.	Grade drainage swales and collection basins	\$2,700.00	\$2,700.00
500	cy.	Remove extra soil from site	\$11.18	\$5,590.00
175	lf.	Supply and install underground drainage pipe, 6" HDPE dual wall plastic pipe	\$21.60	\$3,780.00
2	ea.	Supply and install catch basins, 24" plastic catch basins with bottom, steel ring, and cover	\$650.00	\$1,300.00
1	ls.	Connect new drainage to existing city catch basin	\$1,600.00	\$1,600.00
1	ls.	Connect irrigation main line to city water line, by owner	\$0.00	\$0.00
1	ls.	Connect drinking fountain water line to city water line, by owner	\$0.00	\$0.00
1	lf.	Install electrical line to the "garden" for electrical power stations, connect to city utilities	\$5,000.00	\$5,000.00
		<i>Earthwork Subtotal:</i>		<i>\$71,000.00</i>
		<i>Right of Way Improvements</i>		
1	ls.	Supply and install irrigation system, connect to city utilities and city water line	\$5,000.00	\$5,000.00
200	sf.	Fix grass as needed with soil and sod	\$1.86	\$372.00
7	ea.	Supply and install shade trees - 4" cal., B&B	\$2,173.00	\$15,211.00
		<i>Right of Way Improvements Subtotal:</i>		<i>\$20,583.00</i>
		<i>Landscape</i>		
20	ea.	Supply and install shade trees - 4" cal., B&B	\$2,173.00	\$43,460.00
6	ea.	Supply and install shade trees - 6-7" cal., spaded	\$4,658.00	\$27,948.00
59	ea.	Supply and install deciduous shrubs for buffer hedge along north end of site	\$130.00	\$7,670.00
25	cy.	Supply and install soil through planting areas	\$75.00	\$1,875.00
10	cy.	Supply and install mulch, 3" depth	\$93.00	\$930.00
15	ea.	Supply and install boulders, 3-4'	\$302.00	\$4,530.00
		<i>Landscape Subtotal:</i>		<i>\$86,413.00</i>

Qty.	Unit	Item/Description	Unit Cost	Totals
		<i>Turf</i>		
4500	sy.	Supply and install seeded lawn with 3" topsoil and fine graded	\$7.14	\$32,130.00
			<i>Turf Subtotal:</i>	<i>\$32,130.00</i>
		<i>Irrigation</i>		
1	ls.	Supply and install new irrigation system and main line for turf and north buffer planting (water tap, meter pit, underground vault, backflow preventor and meter to be provided by owner)	\$37,300.00	\$37,300.00
			<i>Irrigation Subtotal:</i>	<i>\$37,300.00</i>
		<i>Furnishings</i>		
480	lf.	Supply and install ornamental metal fence, 4' high, including (1) gate, Ameristar Montage, commercial grade	\$112.00	\$53,760.00
230	lf.	Supply and install ornamental metal fence, 4' high, Ameristar Montage, commercial grade (at Roeper parking lot)	\$112.00	\$25,760.00
250	lf.	Supply and install ornamental metal fence, 6' high, Ameristar Montage, commercial grade	\$124.00	\$31,000.00
11	ea.	Supply and install donation bench with concrete pad, Landscape Forms 'Scarborough'	\$3,757.00	\$41,327.00
6	ea.	Supply and install trash receptacles with concrete pad, Landscape Forms 'Plainwell'	\$2,224.00	\$13,344.00
1	ea.	Supply and install group of three bike racks with concrete pad (200 sf), Landscape Forms 'Bola'	\$5,065.00	\$5,065.00
2	ea.	Park sign at Adams and Ridgedale	\$4,750.00	\$9,500.00
			<i>Furnishings Subtotal:</i>	<i>\$179,756.00</i>
		<i>Garden Area</i>		
1110	sf.	Supply and install planting (ornamental grasses) with soil, mulch, and edging	\$24.20	\$26,862.00
3	ea.	Supply and install picnic tables, Landscape Forms 'Charlie'	\$7,062.00	\$21,186.00
2	ea.	Supply and install benches, Landscape Forms 'Scarborough'	\$3,308.00	\$6,616.00
1	ea.	Supply and install drinking fountain (MDF - 101045 SMSS, w/ misting head) and water line connected to owner provided water supply pipe. Water tap, meter pit, underground vault, backflow preventor and meter to be provided by owner	\$9,200.00	\$9,200.00
1	ea.	Supply and install irrigation system	\$4,665.00	\$4,665.00
1	ea.	Supply and install electrical power stations by LeGrand	\$3,300.00	\$3,300.00
1	ea.	Supply and install wooden trellis structure, 12' x 18' and 10'-high	\$42,108.00	\$42,108.00
1	ea.	Supply and install umbrella, Tuuci 'ocean master' 10'x10'	\$15,636.00	\$15,636.00
160	sf.	Supply and install sandbox with concrete curb, 40 lf	\$31.00	\$4,960.00
54	lf.	Supply and install circular concrete bench, 18" high and wide with footings	\$200.00	\$10,800.00
1700	sf.	Supply and install concrete surfacing (broom finish) to include thickened edge where concrete meets play surfacing	\$11.08	\$18,836.00
1300	sf.	Supply and install concrete surfacing (exposed aggregate)	\$15.93	\$20,709.00
			<i>Garden Subtotal:</i>	<i>\$184,878.00</i>

Qty.	Unit	Item/Description	Unit Cost	Totals
		<i>Playground Area</i>		
410	cy.	Remove soil and haul off site to allow playground to be flush with surround ground	\$27.40	\$11,234.00
315	cy.	Supply and install engineered wood fiber play surface (12" -depth)	\$35.00	\$11,025.00
6400	sf.	ALTERNATE (not included in total price): Supply and install poured-in-place rubber play surface	\$22.85	\$146,240.00
6400	sf.	Supply and install geotextile fabric under play surface, (2 layers)	\$0.59	\$3,776.00
80	cy.	Supply and install pea gravel under play surface (4" depth)	\$79.65	\$6,372.00
1	ea.	Supply and install underdrainage under play surface, 6" perforated pipe in peastone trench at playground perimter to connect to main drainage line	\$5,300.00	\$5,300.00
1	ea.	Supply play equipment (Landscape Structures, Inc.): (\$124,830.00 + \$4000.00 freight x 6% sales tax x 12% mark up x 8% misc costs = \$165,183.00)	\$165,183.00	\$165,183.00
1	ea.	Install play equipment	\$25,812.00	\$25,812.00
900	sf.	Supply and install buffer planting (decididous shrubs) with soil, mulch, and edging	\$14.00	\$12,600.00
1	ls.	Supply and install irrigation system for buffer plantings	\$3,888.00	\$3,888.00
		<i>Playground Subtotal:</i>		<i>\$245,190.00</i>
		<i>Basketball Court</i>		
3710	sf.	Supply and install asphalt court and base with acrylic coating and court striping	\$9.50	\$35,245.00
2	ea.	Supply and install basketball hoops, bison (basic model)	\$2,527.00	\$5,054.00
		<i>Basketball Court Subtotal:</i>		<i>\$40,299.00</i>
		<i>Track & Field</i>		
1260	sf.	Supply and install asphalt long jump runway and practice track with base and black rubber coating	\$20.00	\$25,200.00
1	ls.	Supply and install long jump landing pit	\$3,675.00	\$3,675.00
259	sf.	Supply and install shot-put throwing pad, concrete and base	\$12.00	\$3,108.00
1575	sf.	Supply and install crushed aggregate (12" deep) shot-put landing area	\$4.32	\$6,804.00
65	sf.	Supply and install discus throwing circle, concrete and base	\$10.80	\$702.00
		<i>Track & Field Subtotal:</i>		<i>\$39,489.00</i>
		Total:		\$980,310.00
		Contingency (10%)		\$98,031.00
		TOTAL PROJECT COST:		\$1,078,341.00
		NOTE: THERE IS AN 8% COST ADDED TO EACH LINE ITEM THAT ENCOMPASSES THE FOLLOWING: MOBILIZATION, BONDS, INSURANCE, GENERAL CONDITIONS & MISC & CLOSE-OUT		
		NOTE: The above and attached costs are considered <i>opinions of probable costs</i> and do not represent actual contractor bids.		
		NOTE: The above and attached costs do not include professional fees.		

January, 2021	'21											'22							
	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	
REVIEW																			
Review Site																			
Survey Review																			
CONCEPT REVIEW																			
Review Previous Program Statement																			
Assemble Concepts																			
Review Previous Budget																			
STAKEHOLDER NOTES / SCOPE																			
Roeper School																			
Park Board																			
Neighborhood Residents																			
PROGRAM STATEMENT																			
PRELIMINARY DEVELOPMENT																			
Develop Updated Plan																			
Preliminary Cost Estimate																			
FINAL APPROVAL MEETINGS																			
Roeper School																			
Park Board																			
Neighborhood Residents																			
CONSTRUCTION DRAWINGS & SPECS																			
BIDDING PROCEDURE																			
AWARD CONTRACTS																			
CITY COMMISSION APPROVAL																			
CONSTRUCTION																			
PROJECT COMPLETION																			

An aerial, slightly blurred photograph of a park. In the foreground, there is a baseball field with a reddish-brown infield and a green outfield. To the left of the baseball field is a playground with colorful equipment. In the background, there is a large green soccer field. The park is surrounded by trees and a parking lot with several cars. The word "WELCOME" is overlaid in large white letters across the center of the image.

WELCOME

EXISTING CONDITIONS



Adams Park

The Foster Middle & Upper School

AERIAL VIEW OF ADAMS PARK



ROEPER SCHOOL
The Roeper Middle & Upper School

PARKING

PLAY AREAS

BASKETBALL

Adams Park

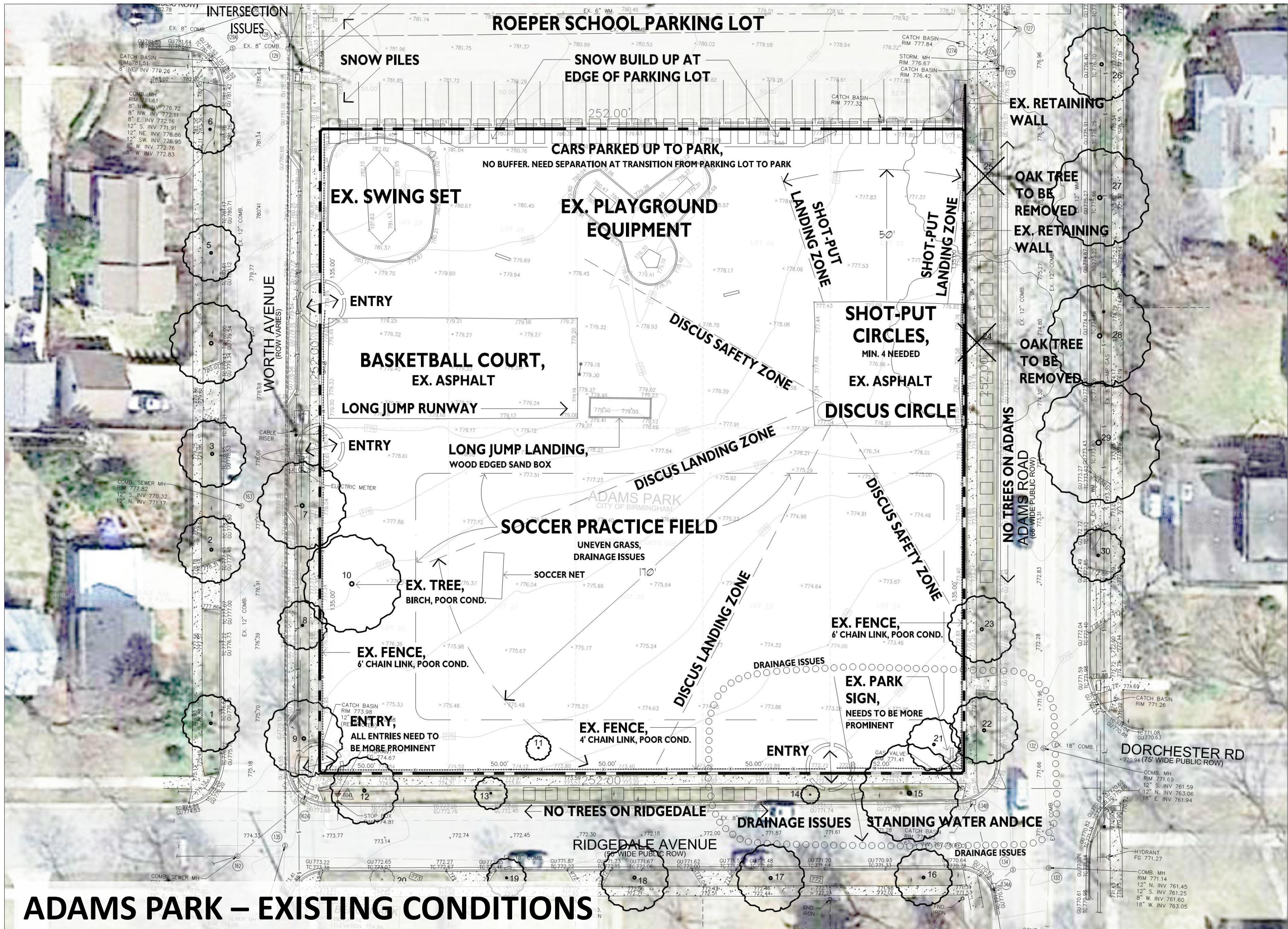
DISCUS & SHOT PUT

SOCCER FIELD

FENCING

ADAMS ROAD

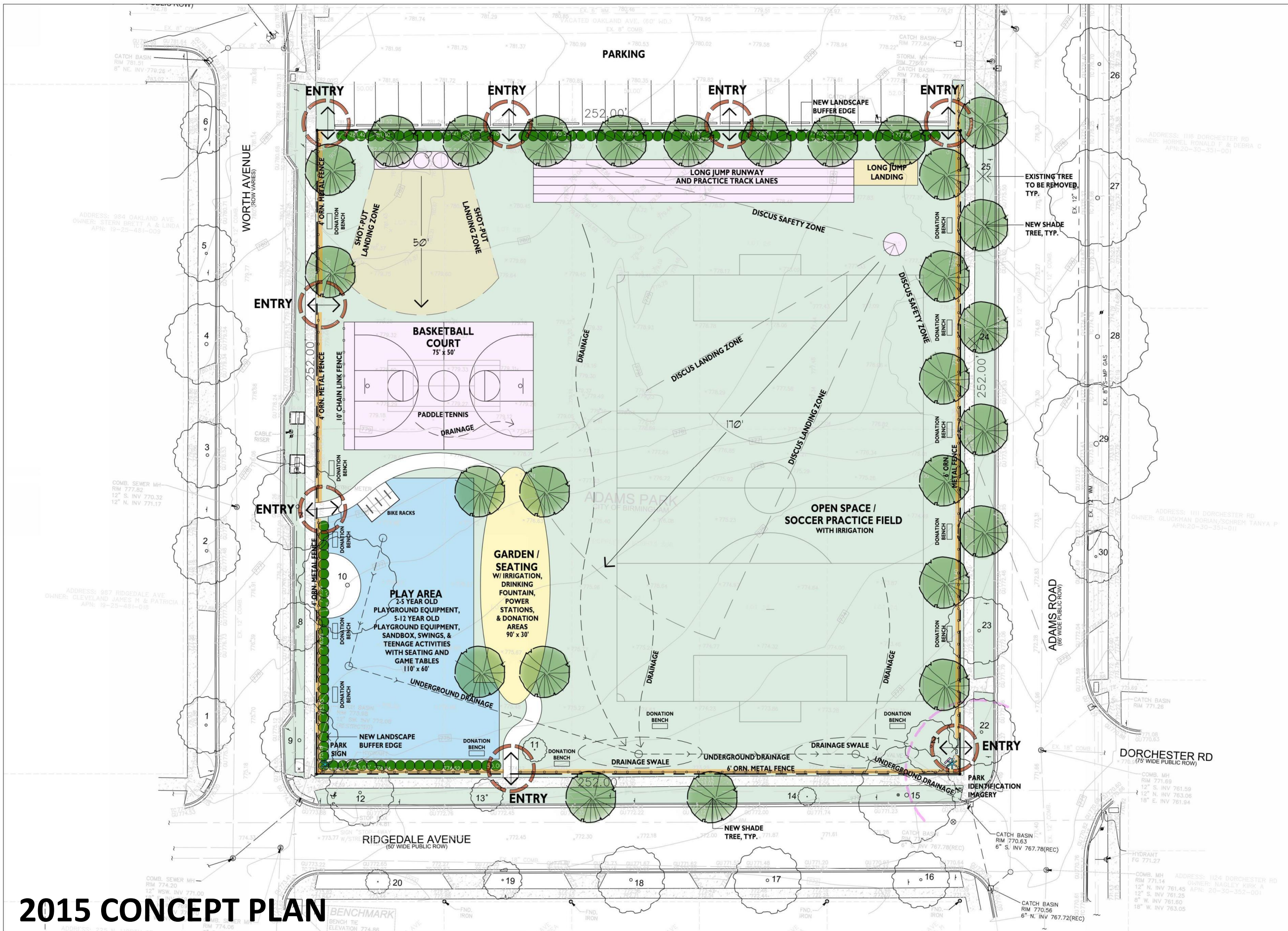
EXISTING PARK AMENITIES



ADAMS PARK – EXISTING CONDITIONS

CONCEPT PLAN

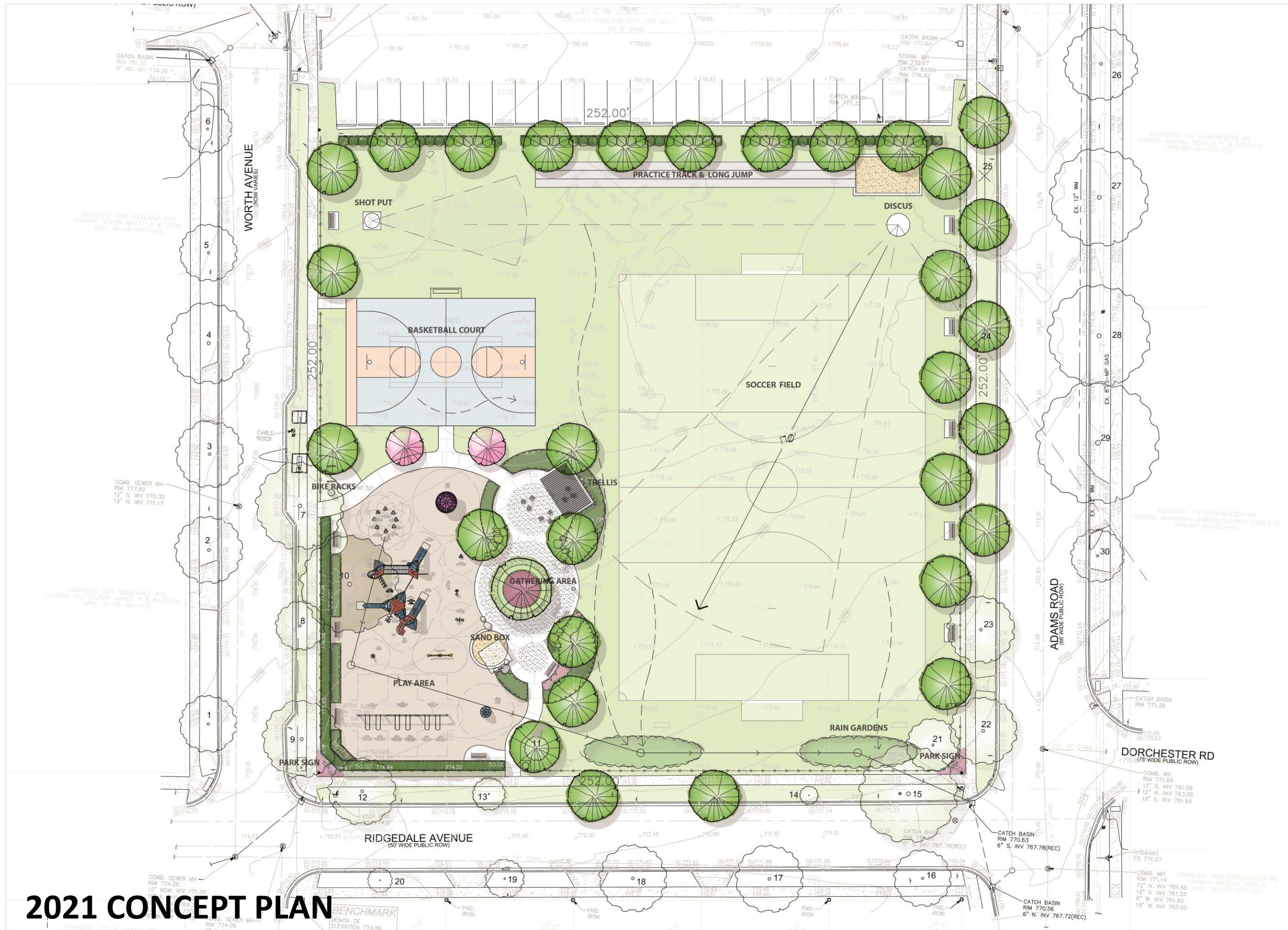
2015 CONCEPT PLAN



City of Birmingham

Adams Park Project
Concept Plan

August 30, 2021

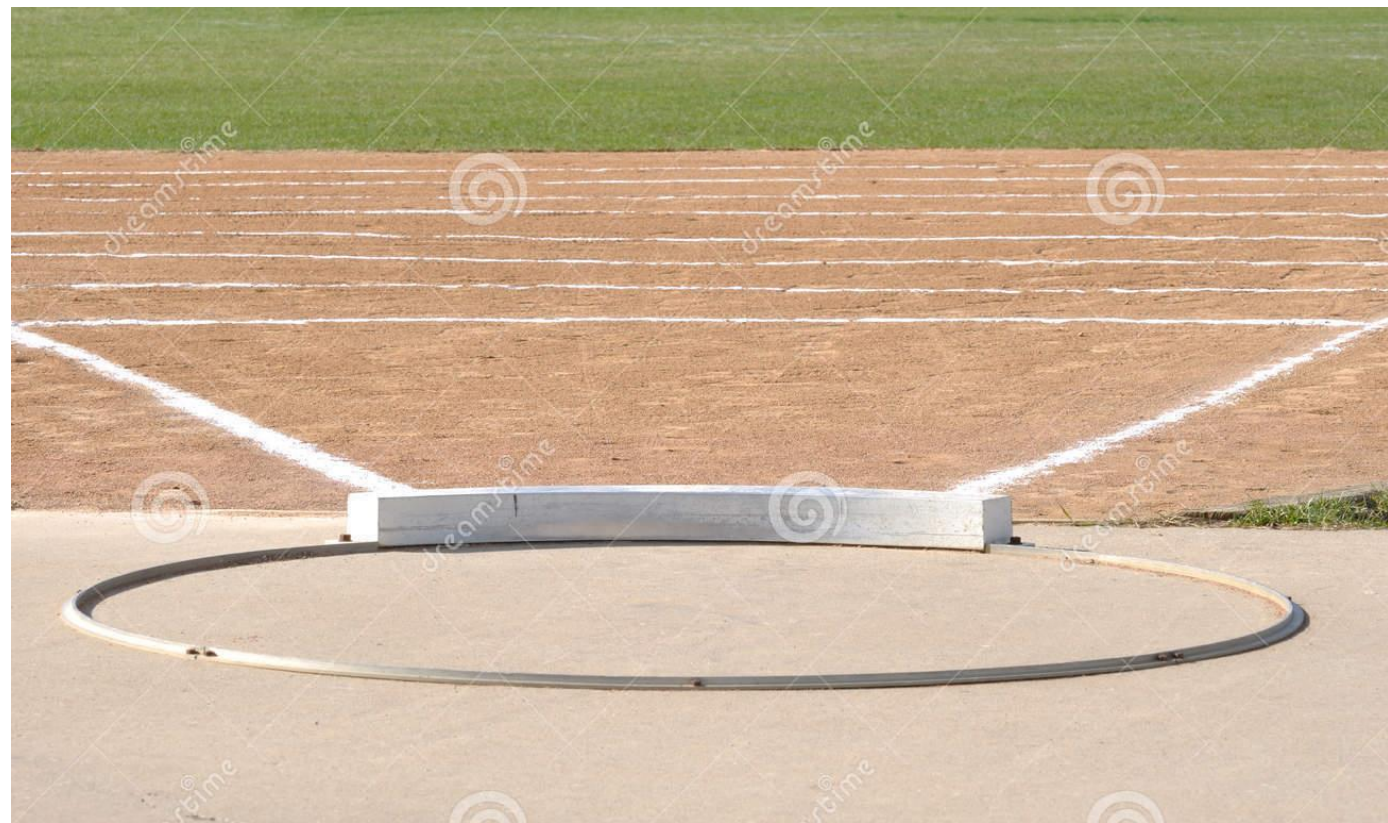


2021 CONCEPT PLAN

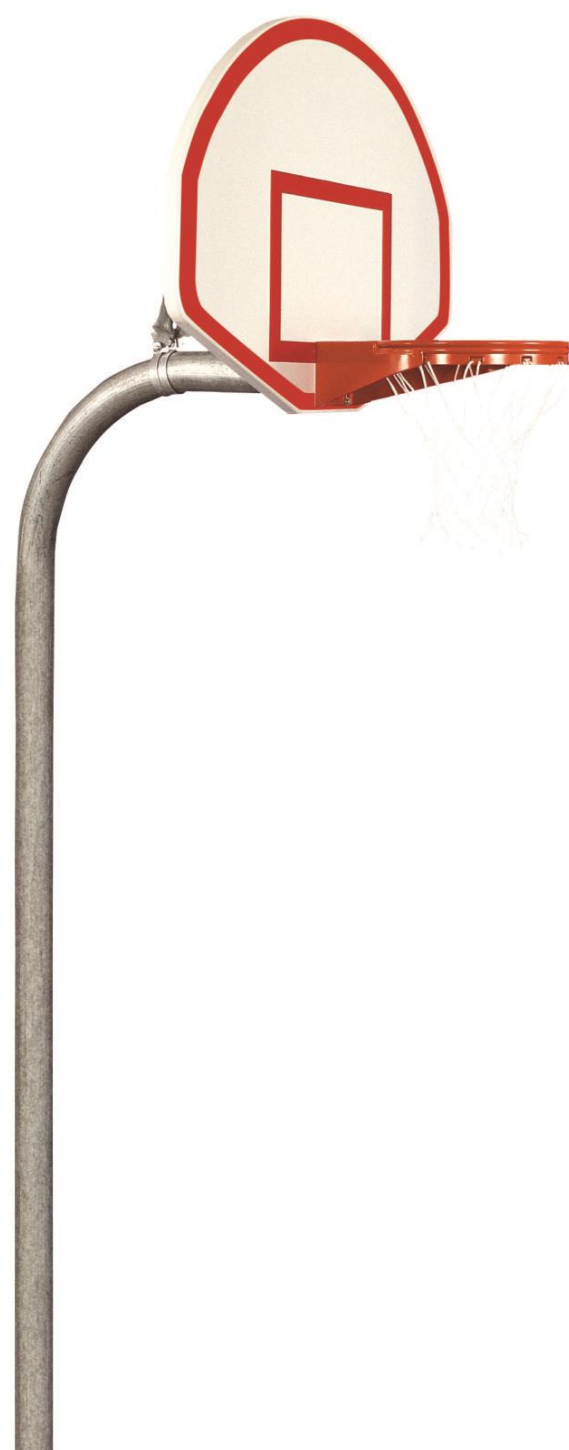
1/16" = 1' - 0"



PARK AMENITIES



ATHLETIC AMENITIES



BASKETBALL AMENITIES



Includes: one 6.5'H post, 3 rails, 16 pickets, 6 brackets, tek screws.

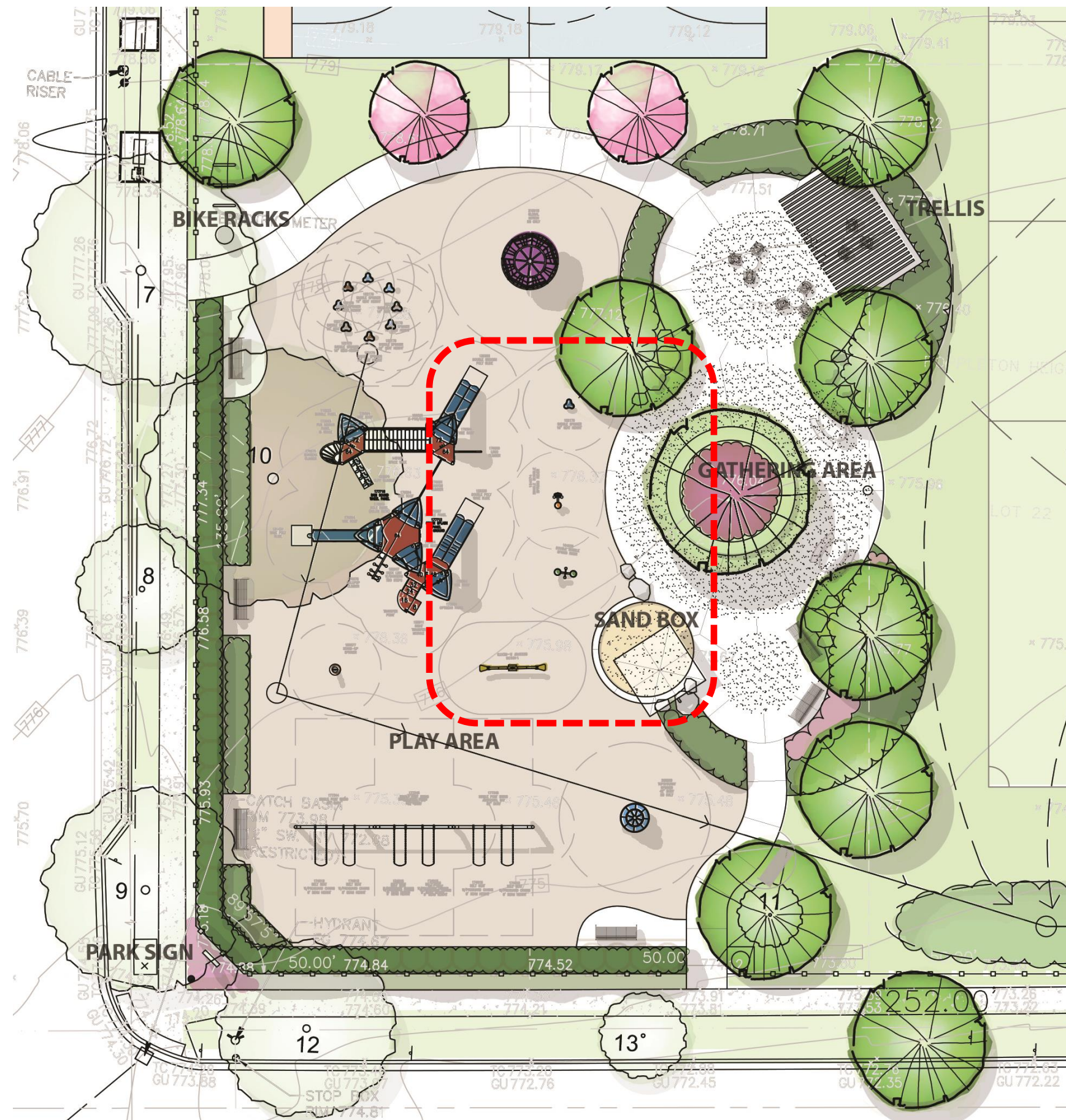


PARK FENCING



PARK FURNITURE

PLAY AREA



AGE 2-5 PLAY AREA



AGE 2-5 PLAY EQUIPMENT



AGE 5-12 PLAY EQUIPMENT



SWINGS



PLAY STRUCTURE

GATHERING AREA



PARK FURNITURE



CONCRETE SURFACING



DRINKING FOUNTAIN & OUTDOOR POWER STATION



TRELLIS STRUCTURE

PARK VIEWS



VIEW LOOKING NORTHEAST



VIEW LOOKING NORTHWEST



VIEW LOOKING SOUTHWEST



VIEW LOOKING SOUTHEAST



VIEW AT RIDGEDALE AND WORTH



VIEW FROM WORTH AVENUE



VIEW AT WORTH AVENUE ENTRANCE



VIEW FROM PLAYGROUND



VIEW FROM GATHERING AREA



VIEW OF GATHERING AREA



VIEW FROM RIDGEDALE AVENUE ENTRANCE



VIEW OF GATHERING AREA AND PLAYGROUND



VIEW OF BASKETBALL COURT



VIEW OF ATHLETIC AMENITIES



VIEW FROM ADAMS ROAD



THANK YOU



plante moran | cresa

Birmingham Ice Sports Arena

City of Birmingham Parks & Recreation Update 9-14-21

Communication/Discussion Item #3

Schedule Update

September

- Bench installations
- Electrical/Mechanical/Plumbing installations
- Bleacher installation
- Rubber flooring installations
- Team locker room installations
- AV/PA/Tech installations
- Final inspections





Schedule Update

C. E. Gleeson Constructors, Inc.																	
<u>Birmingham Ice Arena</u>		SUPERINTENDENT'S 3-WEEK LOOK AHEAD SCHEDULE															
Dates:		9/6	9/7	9/8	9/9	9/10	9/13	9/14	9/15	9/16	9/17	9/20	9/21	9/22	9/23	9/24	
Company	Activity	Mon	Tue	Wed	Thur	Fri	Mon	Tue	Wed	Thur	Fri	Mon	Tue	Wed	Thur	Fri	
Rink Systems	Dasher Boards																
Dart Clayton	Install Bleachers																
Serv Ice	Expansion Gasket																
Omega	Rubber Flooring Rink area																
Precision Paint	Prep/paint exterior																
MEP	Power/gas DHU/ACC1																
Dennys	Install ACC1																
Dennys	Duct to DHU																
Bhills	Landscaping																
Kanga Roof	Locker roof																
Precision Paint	Paint walls Lockers																
Dennys	Install HVAC Lockers																
Precision Paint	Paint exposed ceilings lockers																
Rink Systems	Install benches/shelves/hooks																
MEP	Complete trim out lockers																
Patriot Team	Top out walls lockers																
Patriot Team	Frame ceilings at showers																
Patriot Team	Frame soffits lockers																
MEP	Rough soffits Lockers																
Patriot Team	Gyp soffits lockers																
Precision Paint	Paint Team locker																
Patriot Team	Ceiling grid team locker																
MEP	Trim OH team locker																
Omega	Hard Tile showers																
MEP	Trim Showers																
Omega	Rubber in Lockers																
Patriot Team	Complete drs/fms/hwre																
Kanga Roof	Roof Party Addition																
Precision Paint	Prime/paint party addn																
MEP	Rough OH MEP																
Patriot Team	Ceiling Grid Party Addn																
MEP	Trim party Rm																
Patriot Team	Ceiling tile																
Div 6	Millwork at Party addn																
Omega	Install flooring																
Omega	Toilet rm flooring																
Prec Plg	Toilet partitions																
Solomon Plg	Set fixtures																



Birmingham Ice Sports Arena – Studio Rink Addition





Birmingham Ice Sports Arena – Studio Rink Addition





Birmingham Ice Sports Arena – Studio Rink Renovation



Birmingham Ice Sports Arena – Studio Rink Renovation





Birmingham Ice Sports Arena – Studio Rink Renovation





Birmingham Ice Sports Arena – Main Rink





Birmingham Ice Sports Arena – Main Rink





Birmingham Ice Sports Arena – Main Rink





Birmingham Ice Sports Arena – Main Rink



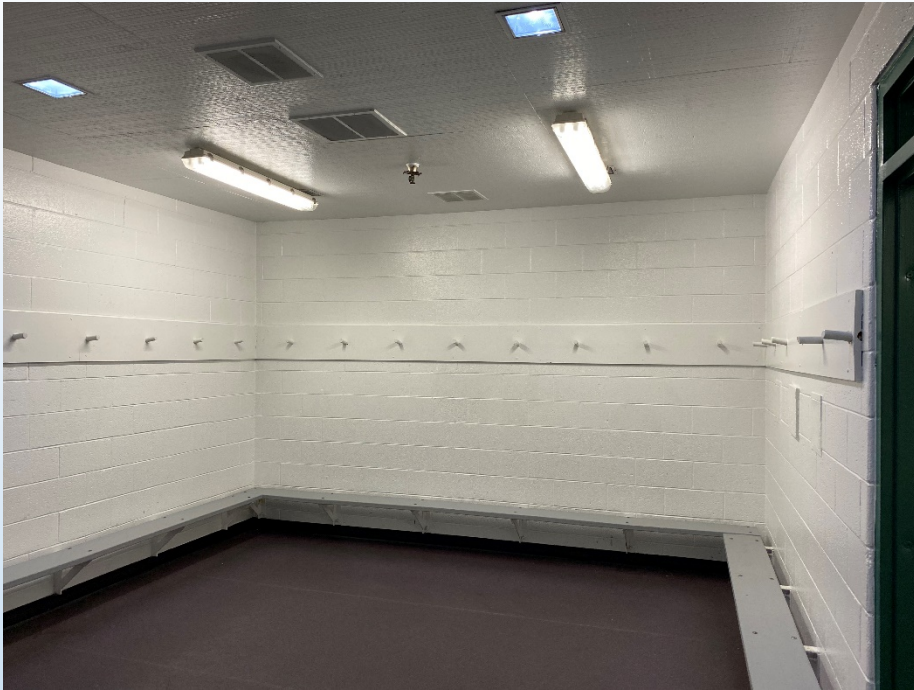


Birmingham Ice Sports Arena – Locker Rooms





Birmingham Ice Sports Arena – Locker Rooms



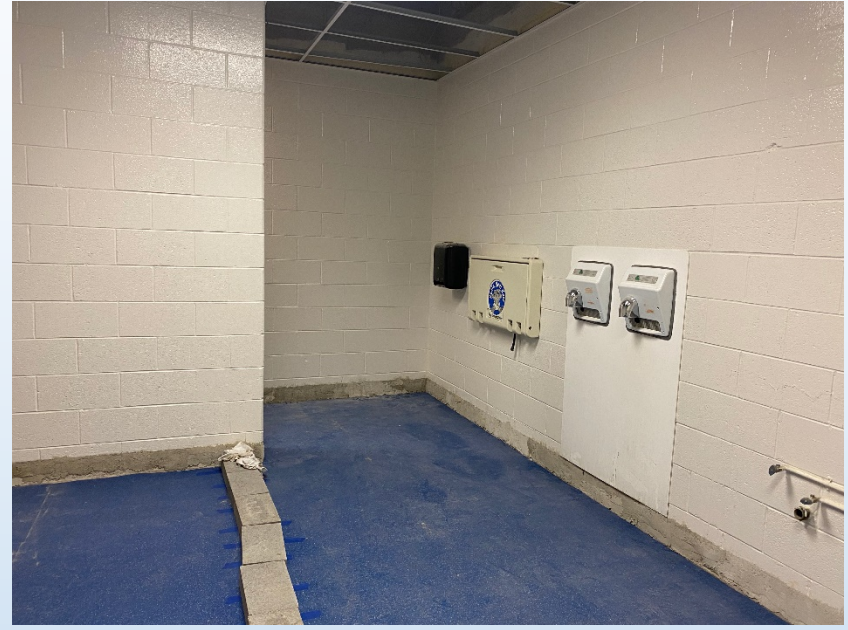


Birmingham Ice Sports Arena – Locker Room Addition





Birmingham Ice Sports Arena – Restrooms





Birmingham Ice Sports Arena – Lobby Renovation





Birmingham Ice Sports Arena –Mechanical Room Renovation





Birmingham Ice Sports Arena –Mechanical Room Renovation





Birmingham Ice Sports Arena –Condenser/Evaporator





Birmingham Ice Sports Arena –Mechanical Room Renovation





Birmingham Ice Sports Arena – DHU Install





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Plante Moran Cresa

3000 Town Center, Suite 100 | Southfield, MI 48075

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CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JULY 2021

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
<u>REVENUES</u>								
FOOD & BEVERAGE SALE	8,334	28,796	11,014	33,155	19,348	61,951	17,017	33,278
MERCHANDISE SALES	1,506	5,708	3,611	11,257	5,117	16,965	4,924	15,193
WEEK DAY GREENS FEES	43,114	140,641	28,256	145,029	71,370	285,670	110,900	294,811
WEEKEND & HOLIDAY GREENS	19,680	76,810	21,701	83,845	41,381	160,655	34,487	132,782
PULL CART RENTALS	1,253	3,851	1,342	3,958	2,595	7,809	3,618	9,391
TOURNAMENT ENTRY FEES	90	2,443	1,672	2,380	1,762	4,823	-	-
CLASSES	-	-	-	80,690	-	80,690	57,410	58,560
GOLF CART RENTALS	19,207	63,736	17,874	65,779	37,081	129,515	36,832	89,705
BUSINESS MEMBERSHIP	100	2,400	400	6,121	500	8,521	250	8,775
NON-RESIDENT MEMBERSHIPS	2,600	36,208	2,800	146,825	5,400	183,033	6,125	144,005
UNLIMITED GOLF PASS	-	200	-	6,000	-	6,200	-	4,400
RESIDENT PASS	1,075	6,544	1,100	14,645	2,175	21,189	-	-
GOLF HANDICAP FEE	-	-	-	-	-	-	-	-
INVESTMENT INCOME	-	-	-	16,468	-	16,468	(243)	72,866
LEASE PAYMENTS	2,269	15,778	644	4,496	2,913	20,274	2,831	19,714
SUNDRY & MISCELLANEOUS	6	486	-	1,688	6	2,174	28	698
CASH OVERAGE/(SHORTAGE)	-	7	(52)	114	(52)	121	19	39
TOTAL REVENUES	99,234	383,608	90,362	622,449	189,596	1,006,057	274,198	884,217
<u>EXPENSES</u>								
<u>FINANCE</u>								
ADMINISTRATION COST	-	9,595	-	9,595	-	19,190	3,198	22,038
AUDIT	-	-	-	-	-	-	-	-
SUB-TOTAL FINANCE	-	9,595	-	9,595	-	19,190	3,198	22,038
<u>MAINTENANCE</u>								
SALARIES & WAGES DIRECT	7,150	38,808	7,208	39,371	14,358	78,179	14,820	77,321
OVERTIME PAY	1	173	1	7	2	180	7	89
LONGEVITY	-	-	-	-	-	-	-	-
FICA	543	2,971	548	2,981	1,091	5,952	1,127	5,610
HOSPITALIZATION	651	4,874	428	4,183	1,080	9,057	1,188	10,899
LIFE	11	104	11	103	23	207	25	222
RETIRE CONTRIB HEALTH	149	2,254	149	2,250	299	4,505	697	(7,908)
DENTAL/OPTICAL	34	310	34	310	68	621	71	821
LT/ST DISABILITY	20	186	20	186	41	373	43	378
WORKER'S COMPENSATION	73	435	87	465	159	899	180	887
SICK LEAVE PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	228	1,760	228	1,760	456	3,520	511	10,624
HRA BENEFIT	-	10	-	10	-	20	-	20

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JULY 2021

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
RETIREMNT-DEF CONTR EMPLR	204	1,870	204	1,870	409	3,741	432	3,905
RET HLTH SVGS CONTR EMPLR	59	536	59	536	117	1,071	129	1,165
OPERATING SUPPLIES	366	8,975	378	8,925	743	17,900	2,237	23,308
EQUIPMENT UNDER \$5,000	-	-	-	228	-	228	-	810
OTHER CONTRACTUAL SERVICE	-	4,531	671	5,846	671	10,377	-	11,631
TELEPHONE	-	-	-	-	-	-	-	-
ELECTRIC UTILITY	150	1,536	-	2,452	150	3,988	-	4,239
GAS UTILITY	22	957	-	710	22	1,666	39	1,642
WATER UTILITY	-	-	-	155	-	155	-	132
BUILDING MAINTENANCE	-	-	-	-	-	-	-	-
TRAINING	-	-	-	-	-	-	-	819
PRINTING & PUBLISHING	-	-	-	-	-	-	-	-
EQUIPMENT RENTAL OR LEASE	-	15,000	-	14,500	-	29,500	4,917	34,419
SUB-TOTAL MAINTENANCE	9,662	85,289	10,026	86,849	19,688	172,138	26,423	181,033
<u>CLUBHOUSE</u>								
SALARIES & WAGES DIRECT	6,349	44,546	19,590	73,939	25,939	118,485	28,714	109,605
OVERTIME PAY	1	833	359	2,219	360	3,052	1,428	3,596
LONGEVITY	-	-	-	-	-	-	-	-
FICA	482	3,462	1,522	5,850	2,004	9,312	2,297	8,648
HOSPITALIZATION	713	6,528	936	7,868	1,648	14,396	1,809	17,107
LIFE	2	12	1	12	3	25	3	25
RETIRE CONTRIB HEALTH	154	2,335	154	2,332	309	4,667	719	(8,178)
DENTAL/OPTICAL	39	351	39	351	78	702	82	944
LT/ST DISABILITY	23	211	23	211	47	421	49	439
WORKER'S COMPENSATION	77	546	233	914	310	1,460	364	1,367
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	238	1,770	238	1,770	476	3,539	511	11,644
HRA BENEFIT	-	20	-	20	-	40	-	40
RETIREMNT-DEF CONTR EMPLR	229	2,063	229	2,063	458	4,127	484	4,298
RET HLTH SVGS CONTR EMPLR	60	538	60	538	120	1,077	129	1,143
OPERATING SUPPLIES	652	7,386	1,646	7,945	2,298	15,332	1,498	18,179
FOOD & BEVERAGE	1,509	6,007	2,373	9,054	3,882	15,061	2,754	9,538
BEER AND WINE	920	5,833	1,050	5,240	1,970	11,073	3,231	4,899
MERCHANDISE	319	3,415	582	4,918	901	8,333	5,002	10,983
EQUIPMENT UNDER \$5,000	-	807	-	807	-	1,614	2,305	4,291
INSTRUCTORS	-	-	-	-	-	-	-	-
OTHER CONTRACTUAL SERVICE	143	3,458	-	6,742	143	10,200	136	13,043
TELEPHONE	-	-	-	-	-	-	-	-
CONTRACTUAL ALARM	87	822	160	1,281	247	2,103	247	1,709
ELECTRIC UTILITY	-	3,234	-	3,016	-	6,250	-	4,724

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED JULY 2021

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
GAS UTILITY	37	1,198	-	401	37	1,600	57	1,186
WATER UTILITY	-	596	-	450	-	1,046	-	516
PRINTING & PUBLISHING	743	1,200	743	1,365	1,485	2,565	483	2,904
MARKETING AND ADVERTISING	-	1,945	750	2,695	750	4,640	-	3,700
BUILDING MAINTENANCE	-	-	-	-	-	-	-	-
TRAINING	-	625	-	625	-	1,250	-	1,287
MEMBERSHIPS & DUES	-	-	-	-	-	-	-	-
CONFERENCES & WORKSHOPS	-	625	-	625	-	1,250	-	409
DEPRECIATION	-	19,229	-	18,522	-	37,751	7,550	63,075
EQUIPMENT RENTAL OR LEASE	4,001	8,001	4,001	8,001	8,001	16,003	5,850	23,755
LIAB INSURANCE PREMIUMS	-	7,305	-	8,143	-	15,448	678	24,499
LIQUOR LICENSE	-	1,253	-	1,253	-	2,506	-	2,505
TRANSFER TO GENERAL FUND	-	-	-	50,000	-	50,000	8,333	108,335
SUB-TOTAL CLUBHOUSE	16,776	136,156	34,689	229,172	51,465	315,327	74,713	341,880
TOTAL EXPENSES	26,438	231,040	44,714	325,616	71,153	506,655	104,334	544,951
NET PROFIT (LOSS)	72,796	152,568	45,648	296,833	118,443	499,402	169,864	339,266
NET OPERATING PROFIT (LOSS) (EXCLUDING DEPRECIATION AND TRANSFERS)						587,153		510,676

Golf Report – Sept 13, 2021

August was once again, a strong month as shown in our 5-year history below. Golfers are still playing and I anticipate to finish strong this season if Mother Nature will be kind to us in the shoulder months.

ROUNDS HISTORY - 5 YEAR

MONTH	2017			2018			2019			2020			2021		
	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	60	0	60	0	0	0	297	0	297	216	0	216	666	0	666
April	2,816	1,383	4,199	2,471	0	2,471	2,157	1,569	3,726	918	324	1,242	3,923	3,508	7,431
May	4,759	3,975	8,734	4,303	2,410	6,713	3,425	2,819	6,244	5,096	4,368	9,464	5,446	4,830	10,276
June	5,812	4,431	10,243	5,245	4,544	9,789	5,322	4,232	9,554	6,476	5,985	12,461	6,337	4,793	11,130
July	6,027	4,720	10,747	5,858	5,027	10,885	5,518	4,788	10,306	7,514	5,792	13,306	5,440	5,341	10,781
August	3,631	3,974	7,605	3,950	3,893	7,843	4,459	4,461	8,920	5,189	5,350	10,539	4,609	5,163	9,772
September	3,057	3,089	6,146	2,929	2,828	5,757	3,026	2,998	6,024	4,904	4,124	9,028			0
October	2,556	1,610	4,166	1,289	1,486	2,775	2,510	1,696	4,206	3,279	1,916	5,195			0
November	610	0	610	0	383	383	306	0	306	2,576	0	2,576			0
December	185	0	185	0	0	0	0	0	0	0	0	0			0
TOTALS	29,513	23,182	52,695	26,045	20,571	46,616	27,020	22,563	49,583	36,168	27,859	64,027	26,421	23,635	50,056

Membership Analysis - CY 2016- 2021

	CY 2016		CY 2017		CY 2018		CY 2019		CY 2020		CY Aug 31, 2021	
MEMBERSHIPS	#	%	#	%	#	%	#	%	#	%	#	%
Business	109	13%	92	10%	107	12%	58	8%	68	6%	83	7%
Non-Resident - Individual	475	55%	502	56%	499	56%	426	59%	636	60%	755	61%
Non-Resident - Dual	194	23%	220	24%	222	25%	193	27%	247	23%	279	22%
Non-Resident - Family	78	9%	84	9%	59	7%	51	7%	106	10%	124	10%
Total	856	100%	898	100%	887	100%	728	100%	1057	100%	1241	100%

	CY 2016		CY 2017		CY 2018		CY 2019		CY 2020		CY Aug 31, 2021	
RESIDENT MEMBERSHIPS	#		#		#		#		#		#	
Resident	1,874		1,898		1,744		1,675		1,809		1,932	

	SALES		SALES		DIFFERENCE
REVENUES	CY Aug 31, 2020		CY Aug 31, 2021		
Greens Fee	\$556,762	60.25%	\$562,847	54.04%	\$6,085
Cart Fee	\$140,991	15.26%	\$178,878	17.18%	\$37,887
Memberships	\$178,110	19.27%	\$220,598	21.18%	\$42,488
Food & Beverage	\$23,678	2.56%	\$34,405	3.30%	\$10,727
Beer	\$22,751	2.46%	\$43,310	4.16%	\$20,558
Wine	\$1,862	0.20%	\$1,435	0.14%	(\$427)
Total	\$924,155	100.00%	\$1,041,474	100.00%	\$117,319