

City of Birmingham - Performance Dashboard

	2020	2021	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,739	\$1,796	3.3%	Negative
Fund Balance as % of Annual GF Expenditures	41.8%	38.0%	-9.0%	Negative
Unfunded Pension & Retiree Health Care Liability, as a % of annual GF revenue	82%	75%	-9.5%	Positive
Debt burden per capita	\$497	\$553	11.3%	Negative
Percentage of road funding provided by the General Fund	77.7%	78.2%	0.6%	Neutral
Ratio of pensioners to employees in defined benefit retirement system	3.59	4.02	12.0%	Negative
Number of employees in defined benefit retirement system	63	56	-11.1%	Positive
Number of services delivered via cooperative venture	12	12	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of high school graduates going to college.	98%	93%	-5.0%	Negative
Average age of critical infrastructure (years)	12.77	12.67	-0.8%	Neutral
Public Safety				
Violent crimes per thousand	2	3	44.1%	Negative
Property crimes per thousand	7	8	17.2%	Negative
Traffic incidents	511	620	21.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.52	1.52	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	5.5%	4.0%	-26.6%	Negative
Acres of park per thousand residents	11.2	10.5	-5.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral