



Parks and Recreation Board Agenda/Public Input Session
Department of Public Services
851 South Eton-Conference Room
Tuesday, November 1, 2022
6:30 PM

- I. Call to order**
- II. Roll Call**
- III. Approval of the minutes of:** Tuesday, October 11, 2022(*regular meeting*)
- IV. Agenda Items**-Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.
 - 1.** Trail Improvements Concept Plan-Public Input Session
- V. Communications/Discussion Items**
 - 1.** South Well Sites/ Well Sites
 - 2.** Communication received from Sarah Kupczyk, October 11, 2022
 - 3.** Project Updates
 - a.** Adams Park Ribbon Cutting Ceremony, November 12, 2022 at 10 am
 - b.** Pickleball
 - 4.** Golf Course Updates
 - a.** Golf Course Report –October 28, 2022
- VI. Unfinished Business**
- VII. New Business**
- VIII. Open To The Public for Items Not On the Agenda**
- IX. Next Regular Meeting – December 6, 2022**

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least one day in advance of the public meeting.
Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al (248) 530-1880 por lo menos el día antes de la reunión pública.
(Title VI of the Civil Rights Act of 1964).

If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.
Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009

PARKS & RECREATION BOARD MISSION STATEMENT

The Parks and Recreation Board strives to provide opportunities for the enjoyment, education, and inspiration for present and future generations of residents and visitors through stewardship of natural, cultural and recreational resources. By continuously elevating the beauty and quality of the parks and recreation system of Birmingham, the Parks and Recreation Board will promote health and wellbeing, and strengthen the community.

Should you have any statement regarding the above, you are invited to attend the meeting in person or virtually through

ZOOM: Meeting ID: 981 9146 6679

You may also present your written statement to:

City of Birmingham, Parks and Recreation Board,
851 South Eton, Birmingham, Michigan 48009 prior to the meeti

PARKS AND RECREATION BOARD MEETING MINUTES
October 11, 2022

Heather Carmona, Chairperson, called the meeting to order at 7:00 pm at 851 South Eton.

MEMBERS PRESENT:

Heather Carmona, Pam Graham,
Kyle Goulding, Anne Lipp, Ellie Noble,
John Rusche and Steve Sweeney

**STUDENT REPRESENTATIVES
ABSENT:**

Zachary Miketa, Seaholm High School
Matthew Windsor, Seaholm High School

MEMBERS ABSENT:

Susan Collins and Ross Kaplan

ADMINISTRATION:

Jana, Ecker, Assistant City Manager
Carrie A. Laird, Parks and Recreation Manager
Connie J. Folk, Recreation Coordinator

GUESTS:

Tracey Boltik, Cheryl Couretas, Jim Holman,
Sarah Kupczyk, John Martell, Cindy Rose and
David Young

It was moved by Lipp, seconded by Rusche, to approve the minutes of the Tuesday, September 13, 2022, regular meeting as amended.

Ayes,

Heather Carmona, Pam Graham,
Kyle Goulding, Anne Lipp, Ellie Noble,
John Rusche and Steve Sweeney

**Nays,
Absent,**

None
Susan Collins, Ross Kaplan

ACM Ecker shared with the Parks and Recreation Board the recent retirement of Lauren Wood and that she will be attending the Parks and Recreation Board meetings until further notice and CM Markus will be the interim of DPS operations.

Agenda item #1: 2023 Parks and Board Meeting Dates

RC Folk presented to the Parks and Recreation Board the 2023 Parks and Recreation Board meeting dates for approval.

It was moved by Noble, seconded by Sweeney to approve the 2023 Parks and Recreation Board meeting dates as submitted.

Ayes,

Heather Carmona, Pam Graham,
Kyle Goulding, Anne Lipp, Ellie Noble,
John Rusche and Steve Sweeney

Nays,

None

Absent,

Susan Collins, Ross Kaplan

Agenda item #2: Rouge River Trail Corridor Improvements

PM Laird reviewed with the Parks and Recreation Board the Rouge River Trail Concept Plan. The plan will be posted on Engage Birmingham and at the November 1, 2022 Parks and Recreation Board meeting there will be a public input session. In addition, public notifications will be sent out to the homeowner's associations.

PM Laird stated the three (3) focus areas:

Booth Park Trail:

- Modified corner entry area
- Open plaza- food truck/coffee cart, movable seating, concrete plaza paving
- Park perimeter seating
- Park signage
- New restroom building
- 10 ft. concrete path- accessibility and event set up
- Trail entry- columns and pavers

Museum Trail:

- Improved trail connection along Willits, north side heading east to the Museum
- Trail entry identifiers (3) - columns and pavers
- Confidence markers
- Coordinate with Museum Improvements
- Accessible boardwalk and overlook

Booth to Linden Trail:

- Confidence markers along Maple Rd
- New trail plaza – near bus stop
- Willits to Baldwin- new overlook, signage
- Trail entry identifier
- New crushed stone path
- 10 ft. Bridge with built in benches

PM Laird showed the Parks and Recreation Board design details of the Rouge River Trail Concept Plan, restroom facilities, shade shelter options and Booth Park entrance plaza.

PM Laird continued sharing photographs of the surrounding areas pertaining to the Rouge River Trail Concept Plan. PM Laird pointed out the current sidewalks are 3ft. wide on Maple Rd., the plan calls for a 8ft. wide path and shows bituminous paving. It does not necessarily have to be that material but the 8ft width is required. The sidewalk improvement would be from the museum to Baldwin.

PM Laird stated that the next steps would be:

- Post to Engage-survey
- Circulate for City of Birmingham Departments for review
- November 1, 2022 Parks and Recreation Board meeting will be an input session
- City Commission
- Grant application(s)

ACM Ecker explained that future projects have to be accessible when projects are being built.

Lipp asked if the Seaholm Cross Country team could be informed of the November 1, 2022 Parks and Recreation Board Input Session as they would be able to provide some feedback on the Rouge River Trail Corridor.

ACM Ecker talked about how the conceptual plan could be integrated in other City of Birmingham plans and encouraged that this conceptual plan be reviewed by the Multi-Modal Transportation Board.

Rose asked if the art piece, the green tree would stay since it is not noted on the Rouge River Trail Corridor Conceptual Plan. PM Laird stated that the art piece could be noted on the plan.

Kupczyk a Birmingham resident shared her story about her son Luka who suffered a tragic birthing injury that has left him medically complex and disabled. Kupczyk shared with the Parks and Recreation Board the challenges the disabled community has so that they are able to enjoy life while navigating the community conveniently, safely and in an inclusive way.

Kupczyk spoke about the new Adams Park. Kupczyk stated she was disappointed that the park is covered in mulch and the musical feature is much too far for anyone in a wheelchair to be able to interact with. The seats aren't inclusive and there are no ramps.

Kupczky stated that there is a gigantic difference between being accessible and inclusive. Kupczky also stated that bathroom/restroom building should include children and adults with different needs that also must use the bathroom. Older kids and adults may need to be laying for bathroom needs to be performed where the infant changing station doesn't work.

RC Folk stated that the Kupczky discussion will be provided as a communication/discussion item at the November Parks and Recreation Board.

COMMUNICATION/DISCUSSION ITEM #1: Project Updates

a. Adams Parks Project

PM Laird stated the Adams furnishings have been delayed until late October, 2022. PM Laird stated that there are temporary seating and trash receptacles currently.

RC stated there will be a ribbon cutting ceremony for Saturday, November 12th at 10am.

b. Pickleball

a. Email received from John Martell regarding pickleball

PM Laird stated the contractor will not be able to start the pickleball courts until spring, 2023.

Sweeney stated that width of the temporary pickleball courts at Crestview Park are actually smaller then what they should be.

Martell stated to the Parks and Recreation Board his thoughts on the traffic, noise and parking around Crestview Park since the temporary pickleball courts have been installed. Martell stated that more communication should have occurred with the neighborhood.

Graham stated that there will be some type of sound barrier installed around the pickleball courts. PM Laird stated that city staff is investigating an acoustical barrier and will be budgeting for that item.

ACM Ecker stated that the city hears about the sound issues across the city, from leaf blowers, lawn mowers and people revving their car engines. Unfortunately, you live in a city and you're going to hear sound. ACM Ecker stated that pickleball users are driving to Crestview pickleball courts since there are no other pickleball courts in the City of Birmingham and when more pickleball courts are available in the City of Birmingham you will see more people walking and riding their bikes to the pickleball courts.

ACM Ecker stated there has been many studies stating the more cars that are parked on the streets the safer it is, because it calms traffic.

Holman asked if there were any parking studies conducted. Carmona stated information regarding the discussion of pickleball from previous meetings would be available online.

PM Laird stated that the project has been approved by the City Commission and is moving forward.

COMMUNICATION/DISCUSSION ITEM #2: Golf Course Updates

a. Golf Course Report – October 6, 2022

A Golf Course Report was presented.

Graham asked what it will take to have Lincoln Hills open for winter sports. Graham would like to have Lincoln Hills open for winter sports.

UNFINISHED BUSINESS:

No Unfinished Business

No Action was taken by the Parks and Recreation Board

NEW BUSINESS:

No New Business

No Action was taken by the Parks and Recreation Board

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

No Public Comments

Carmona stated the next regular meeting will be held on Tuesday, November 1, 2022, at 6:30 pm, at 851 South Eton.

Meeting was adjourned at 8:45 pm

Connie J. Folk, Recreation Coordinator



MEMORANDUM

Department of Public Services

DATE: **October 28, 2022**

TO: **Parks and Recreation Board**

FROM: **Carrie Laird, Parks and Recreation Manager**

SUBJECT: **Trail Improvements Concept Plan – Public Input Session**

The Trail Improvements Concept Plan will be reviewed with city staff and Tiffany Smith, President, MCSA, Group, Inc. at the November 1, 2022 Parks and Recreation Board Meeting.

The purpose of the Public Input session is to gather comments and feedback from the community in response to the proposed Trail Improvements Concept Plan.

Information gathered will be reviewed and considered as we move forward with plans for trail improvements, a priority project for the Parks and Recreation Bond.

Additionally, all are encouraged to visit Engage Birmingham to participate in a survey.
<https://engage.bhamgov.org/trail-improvements>

This plan is currently being reviewed by all city departments and appropriate boards and or committees for feedback as well.



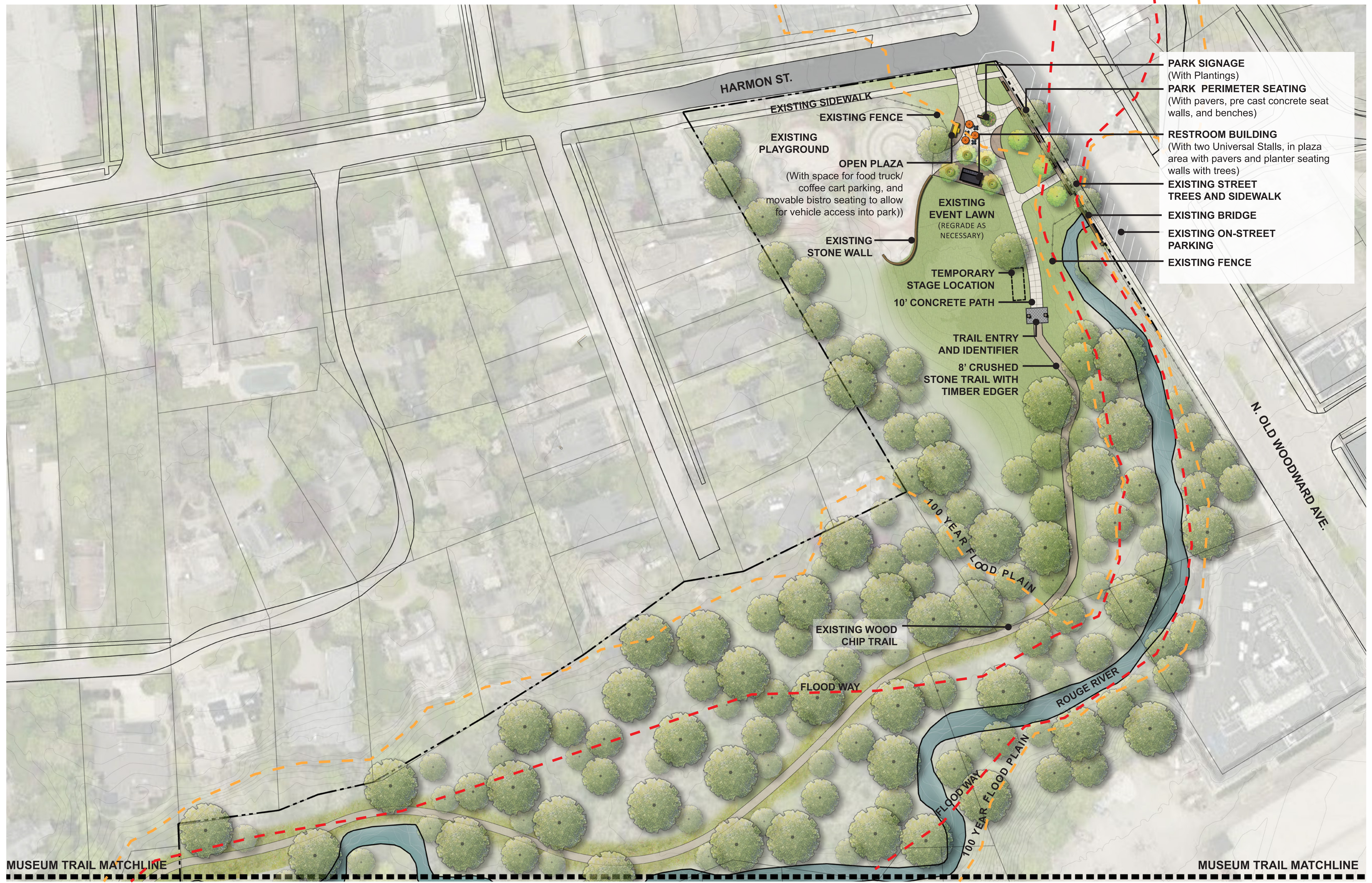
OVERALL SITE MAP
TRAIL IMPROVEMENT CONCEPT PLAN
BIRMINGHAM, MICHIGAN

NOT TO SCALE

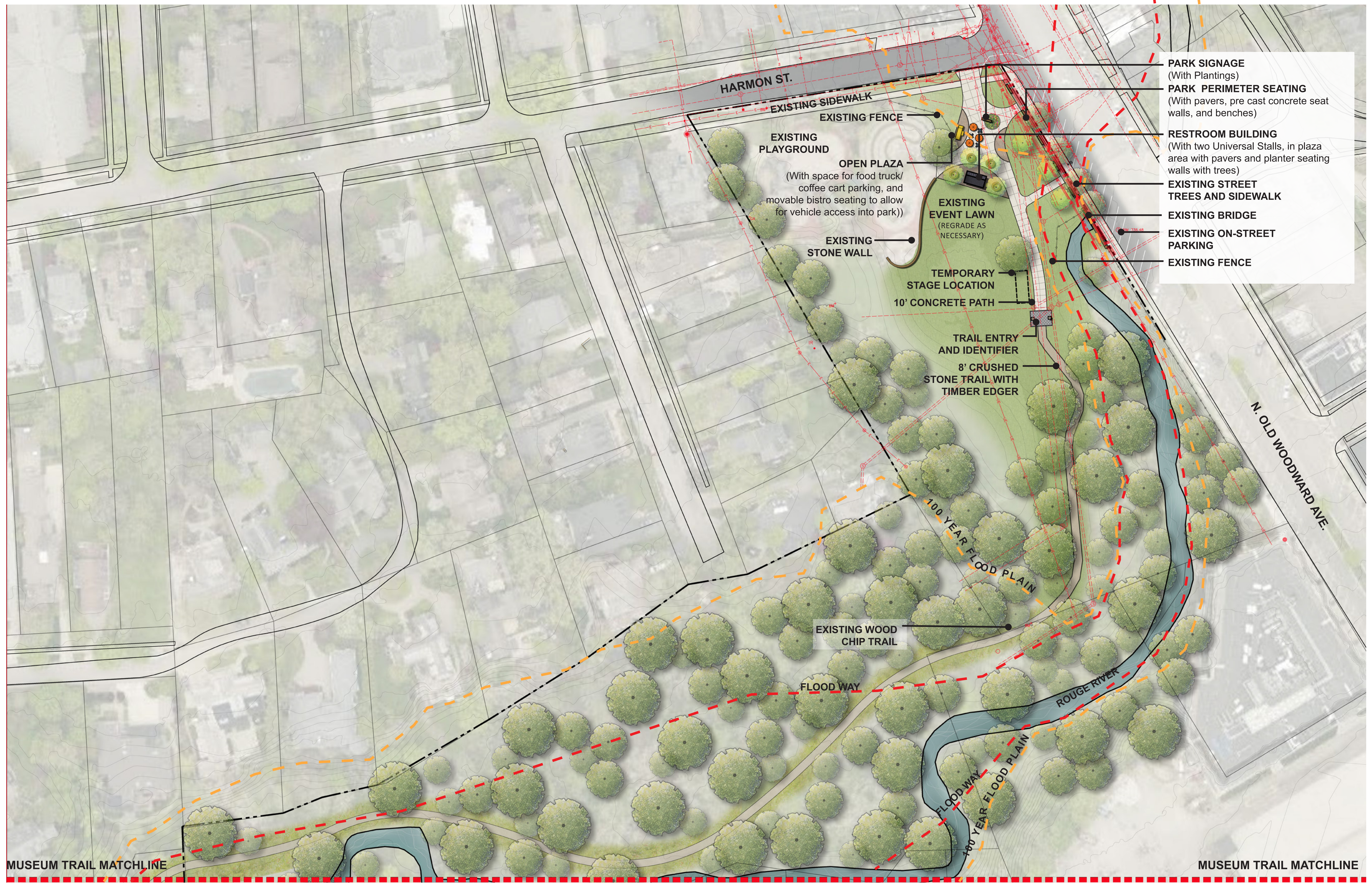


DATE
10.19.2022
PROJECT NO.
2149

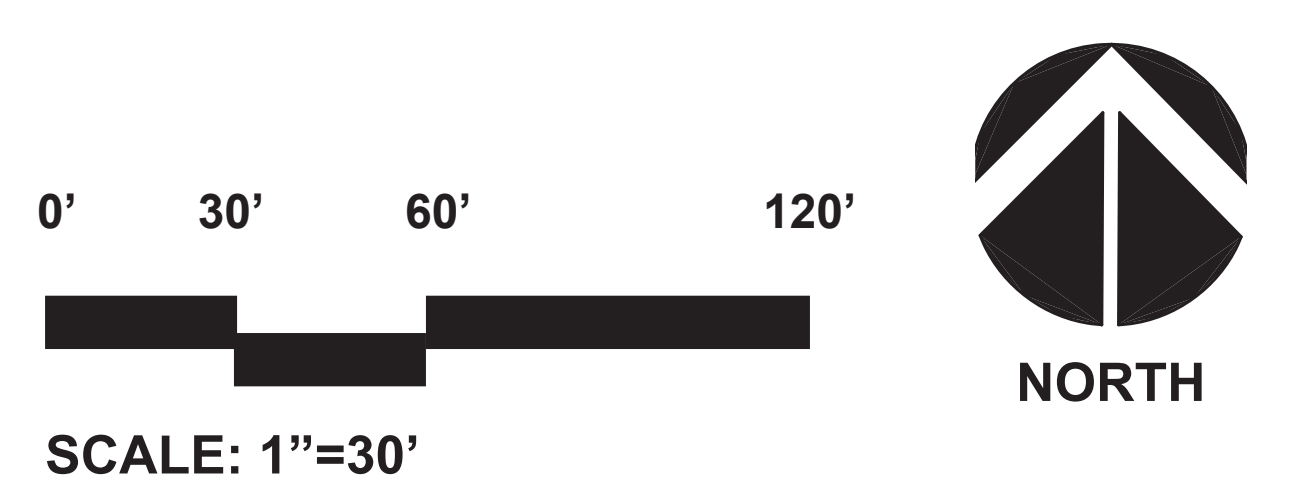




**BOOTH PARK
TRAIL IMPROVEMENT CONCEPT PLAN
BIRMINGHAM, MICHIGAN**

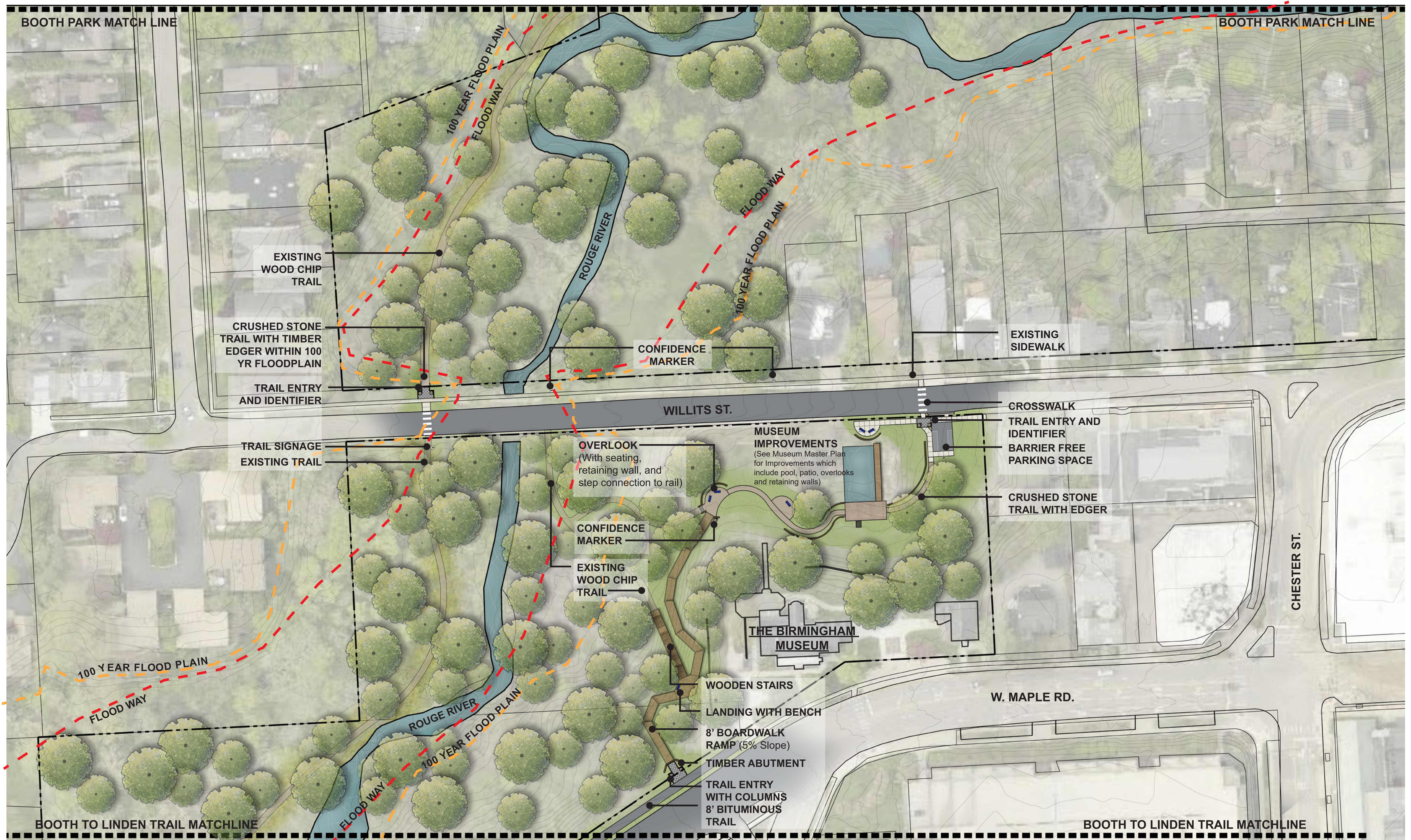


BOOTH PARK - WITH UTILITIES
TRAIL IMPROVEMENT CONCEPT PLAN
BIRMINGHAM, MICHIGAN

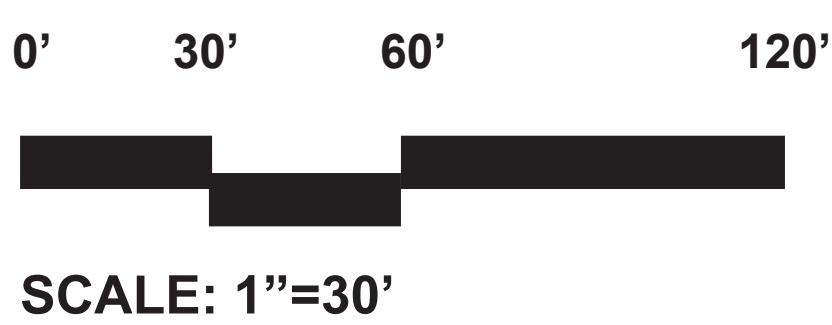


DATE
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PROJECT NO.
2149



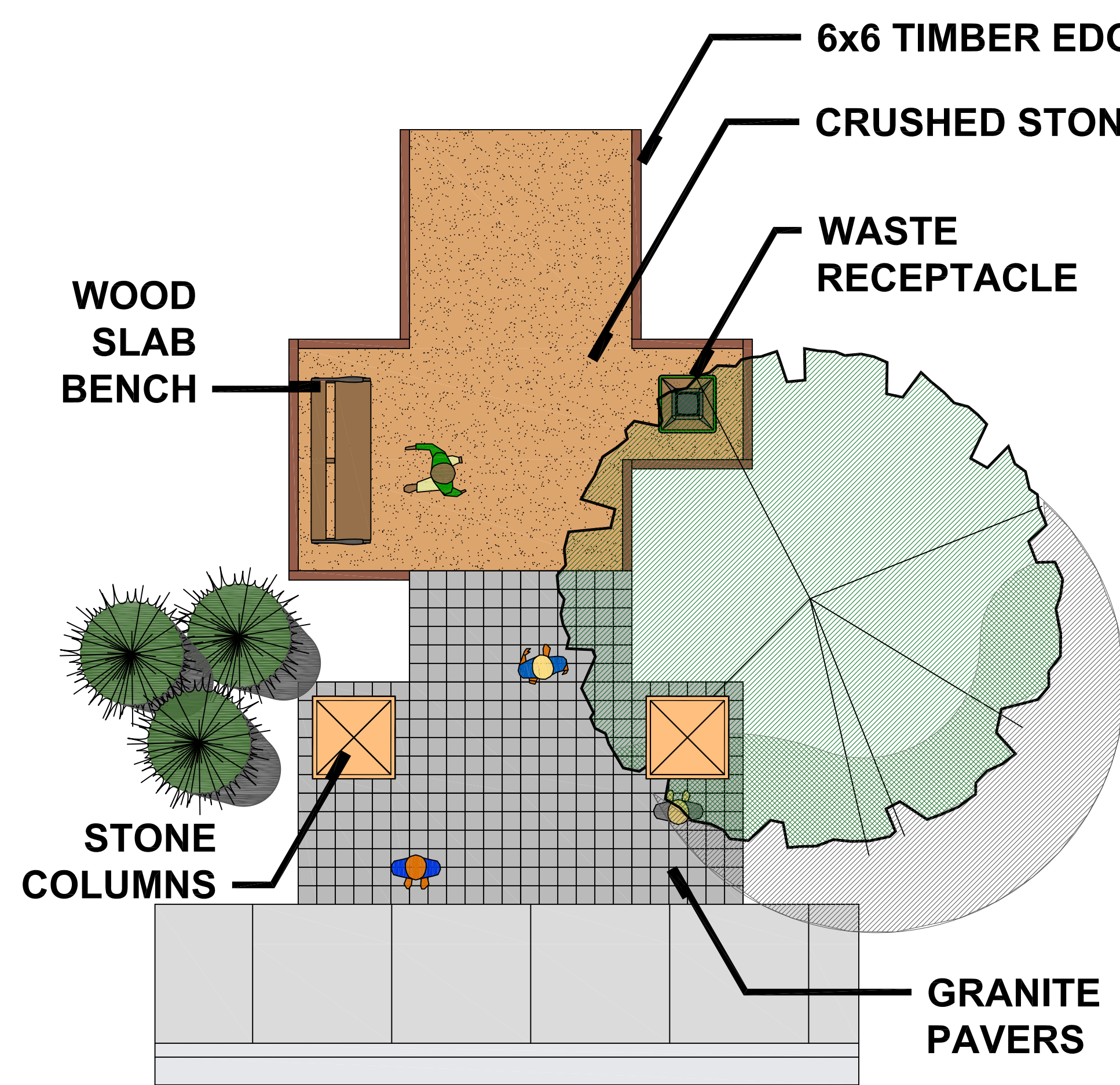


MUSEUM TRAIL TRAIL IMPROVEMENT CONCEPT PLAN BIRMINGHAM, MICHIGAN

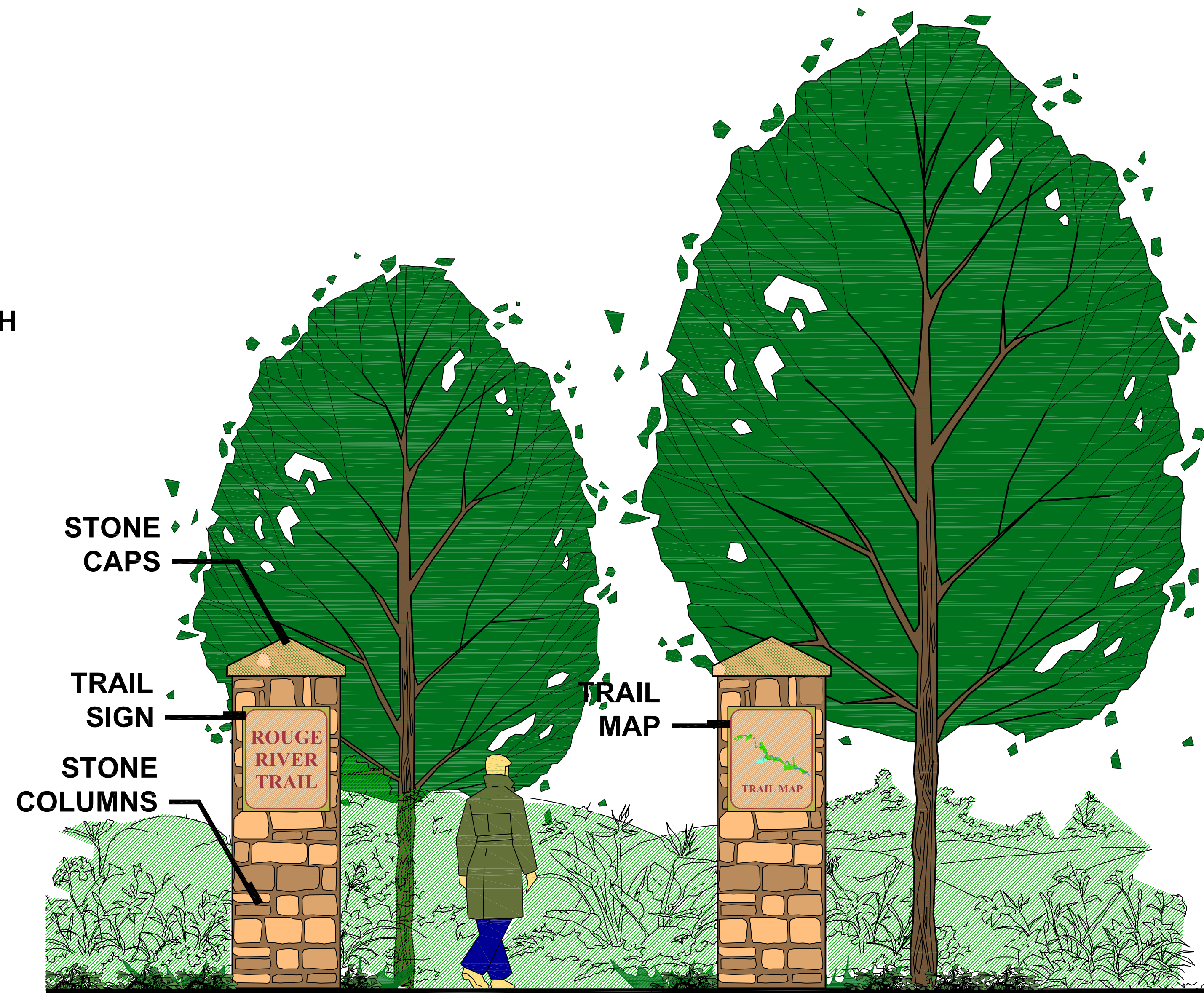


DATE
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PROJECT NO.
2149

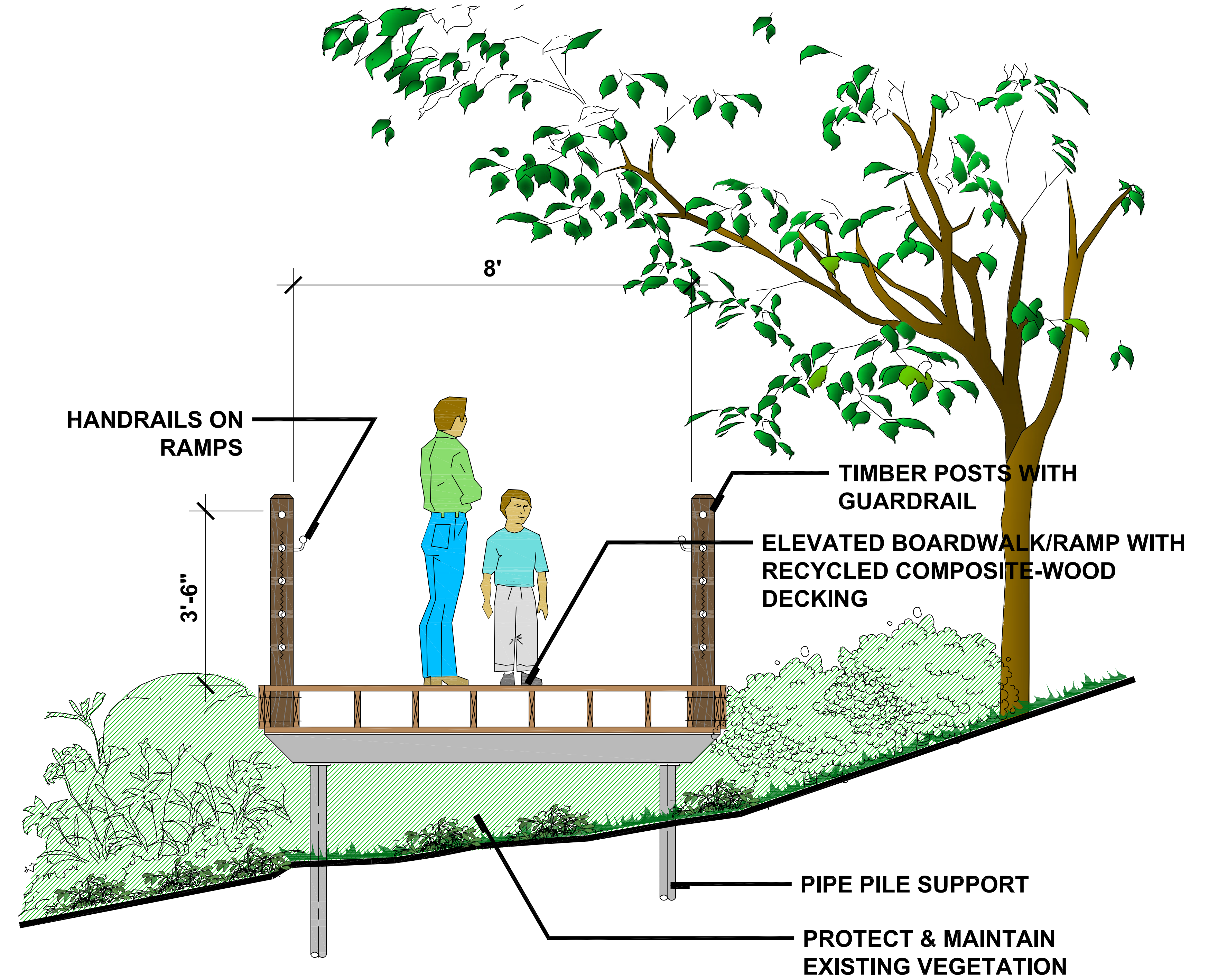




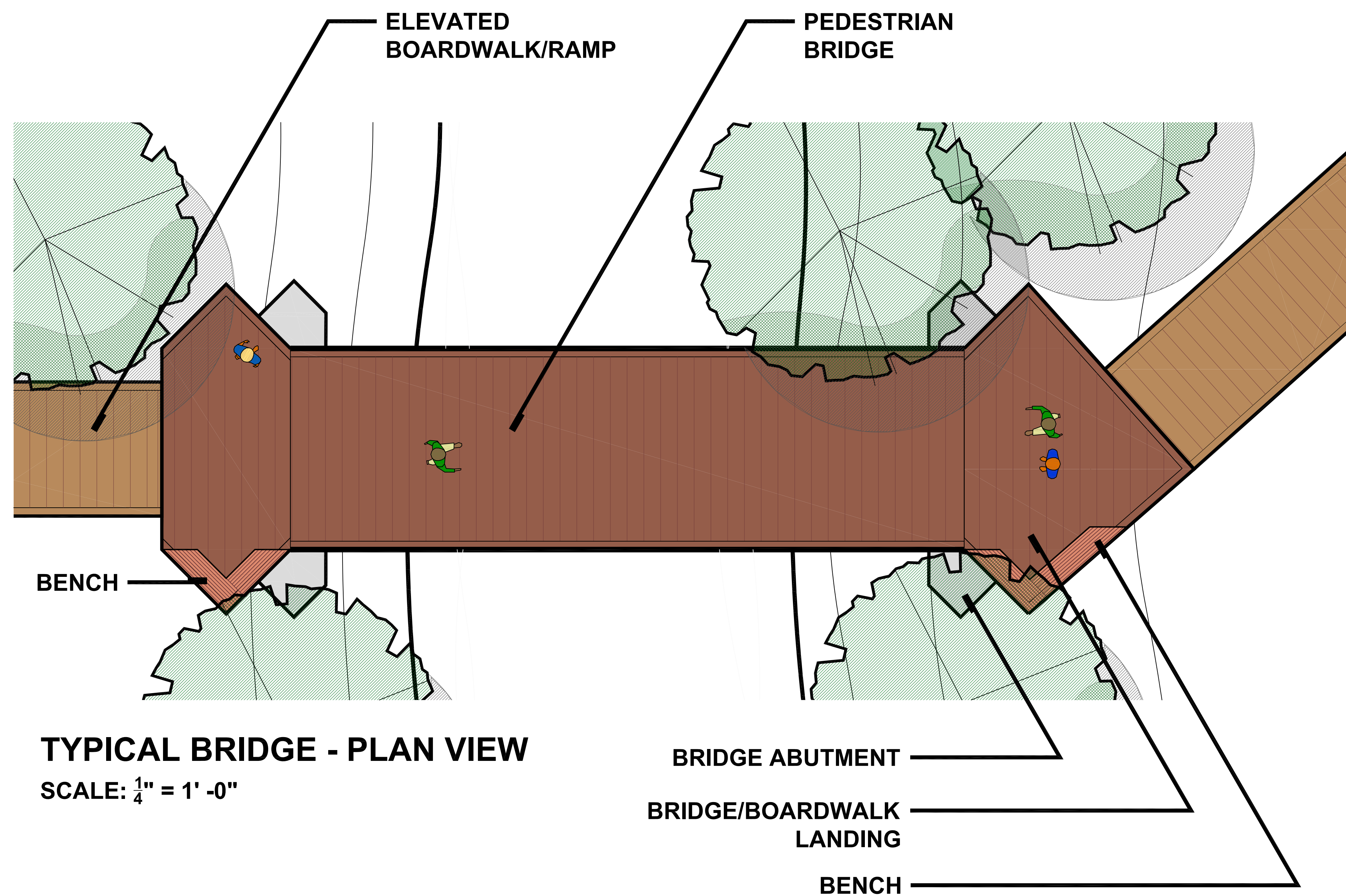
TRAIL ENTRY AND IDENTIFIER - PLAN VIEW
SCALE: $\frac{1}{4}" = 1' - 0"$



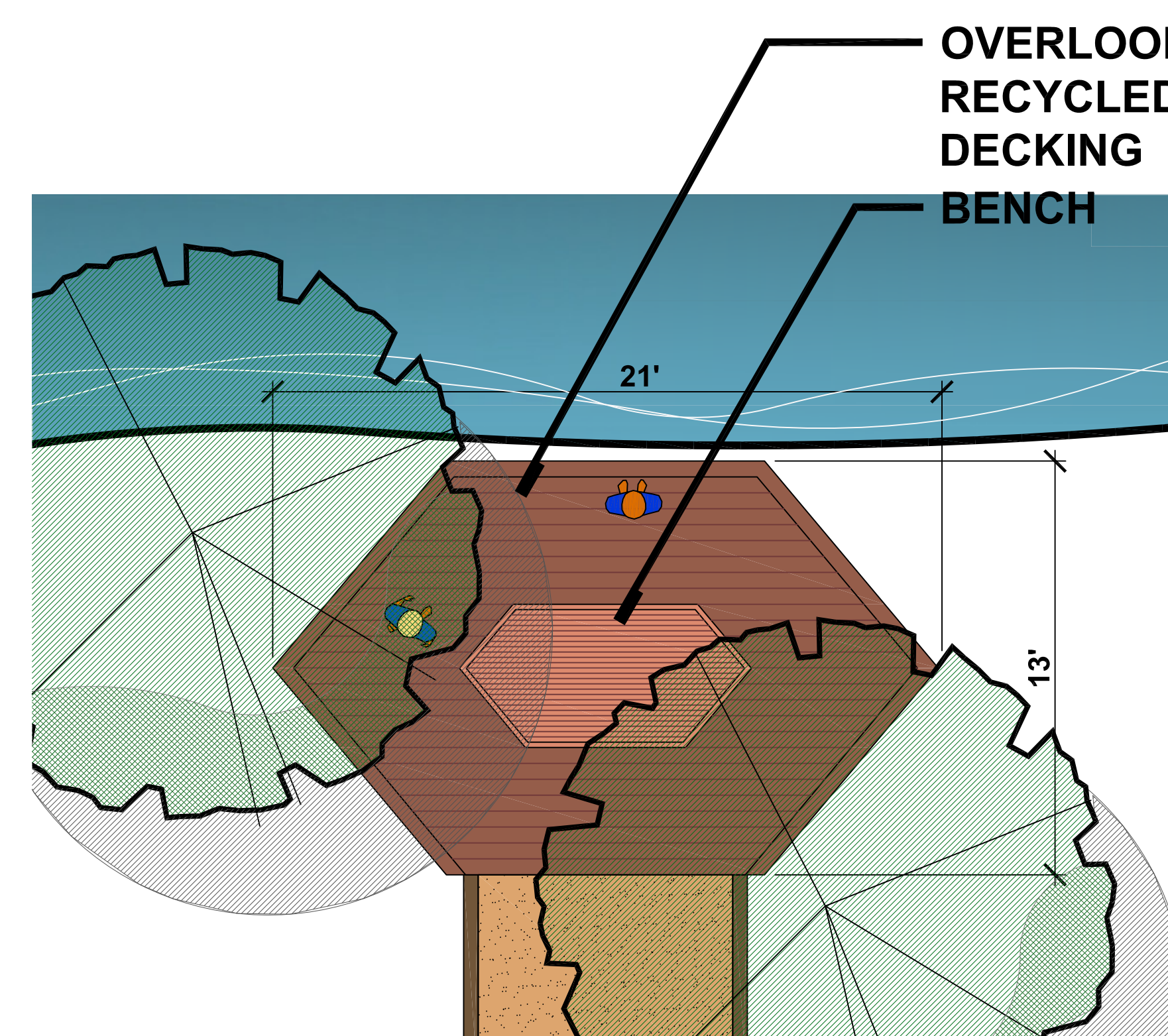
TRAIL ENTRY AND IDENTIFIER - SECTION VIEW
SCALE: $\frac{1}{2}" = 1' - 0"$



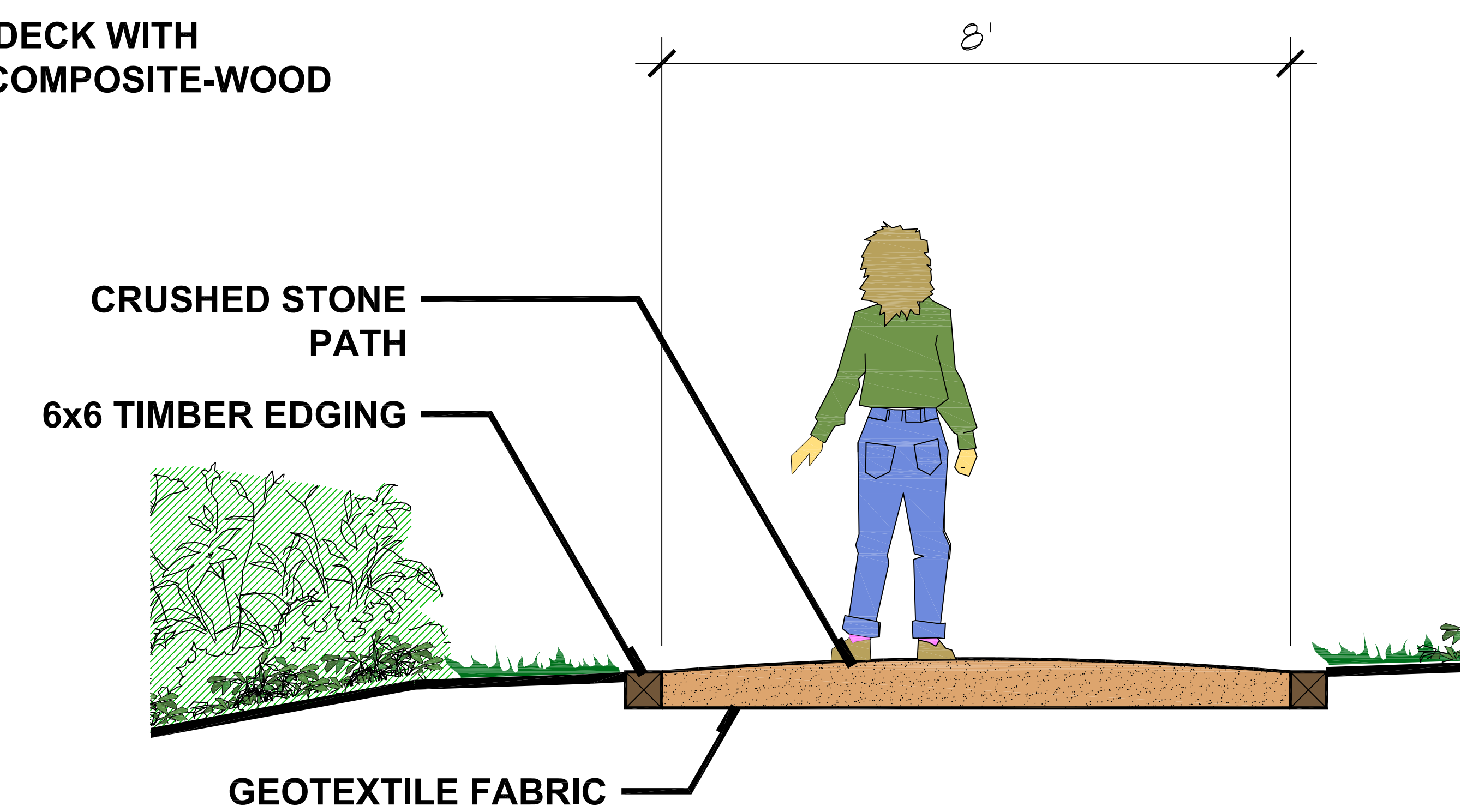
ELEVATED BOARDWALKS AND RAMPS - SECTION VIEW
SCALE: $\frac{3}{4}" = 1' - 0"$



TYPICAL BRIDGE - PLAN VIEW
SCALE: $\frac{1}{4}" = 1' - 0"$



OVERLOOK DECK - PLAN VIEW
SCALE: $\frac{1}{4}" = 1' - 0"$



CRUSHED STONE PATH - SECTION VIEW
SCALE: $\frac{3}{4}" = 1' - 0"$

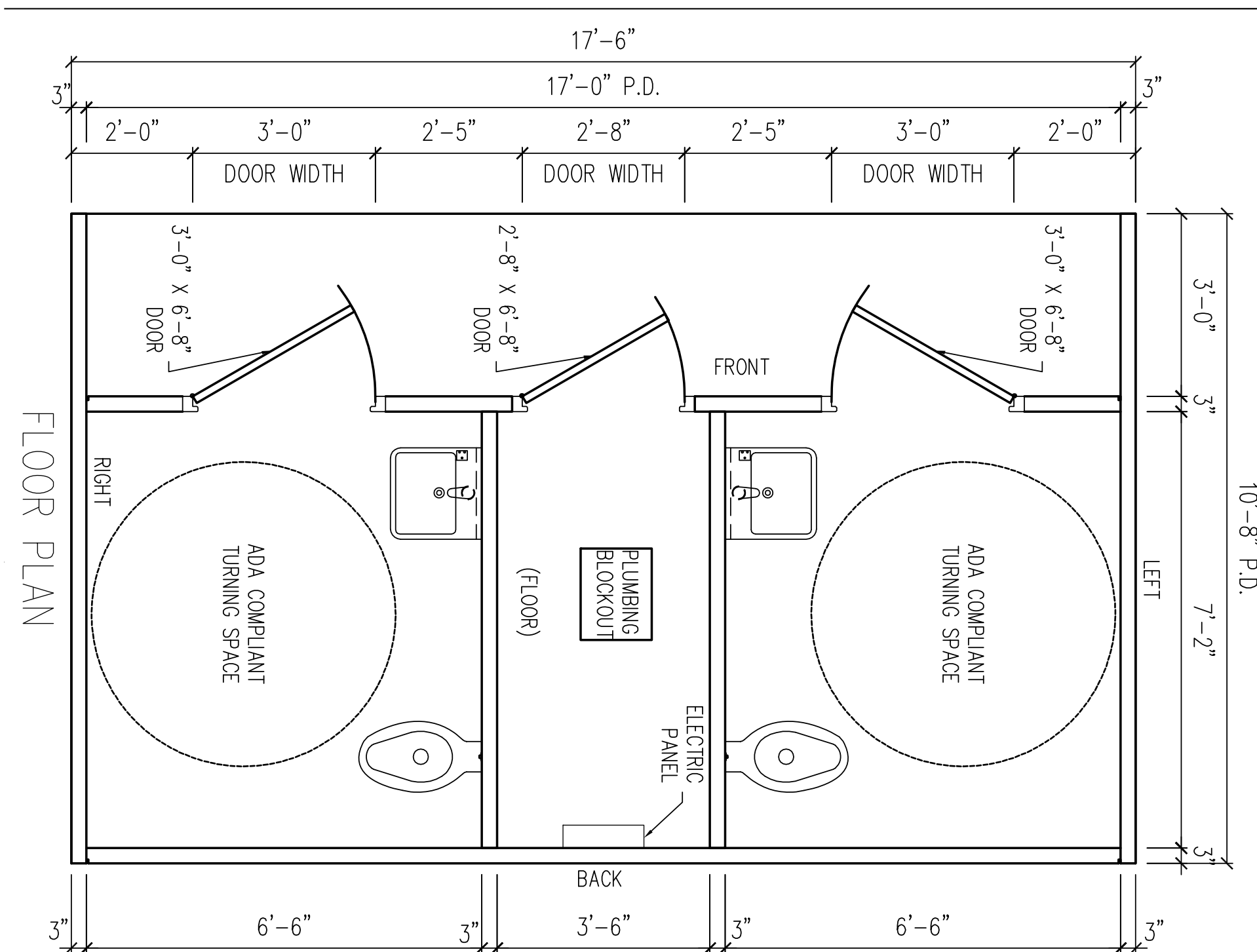
DESIGN DETAILS

TRAIL IMPROVEMENT CONCEPT PLAN

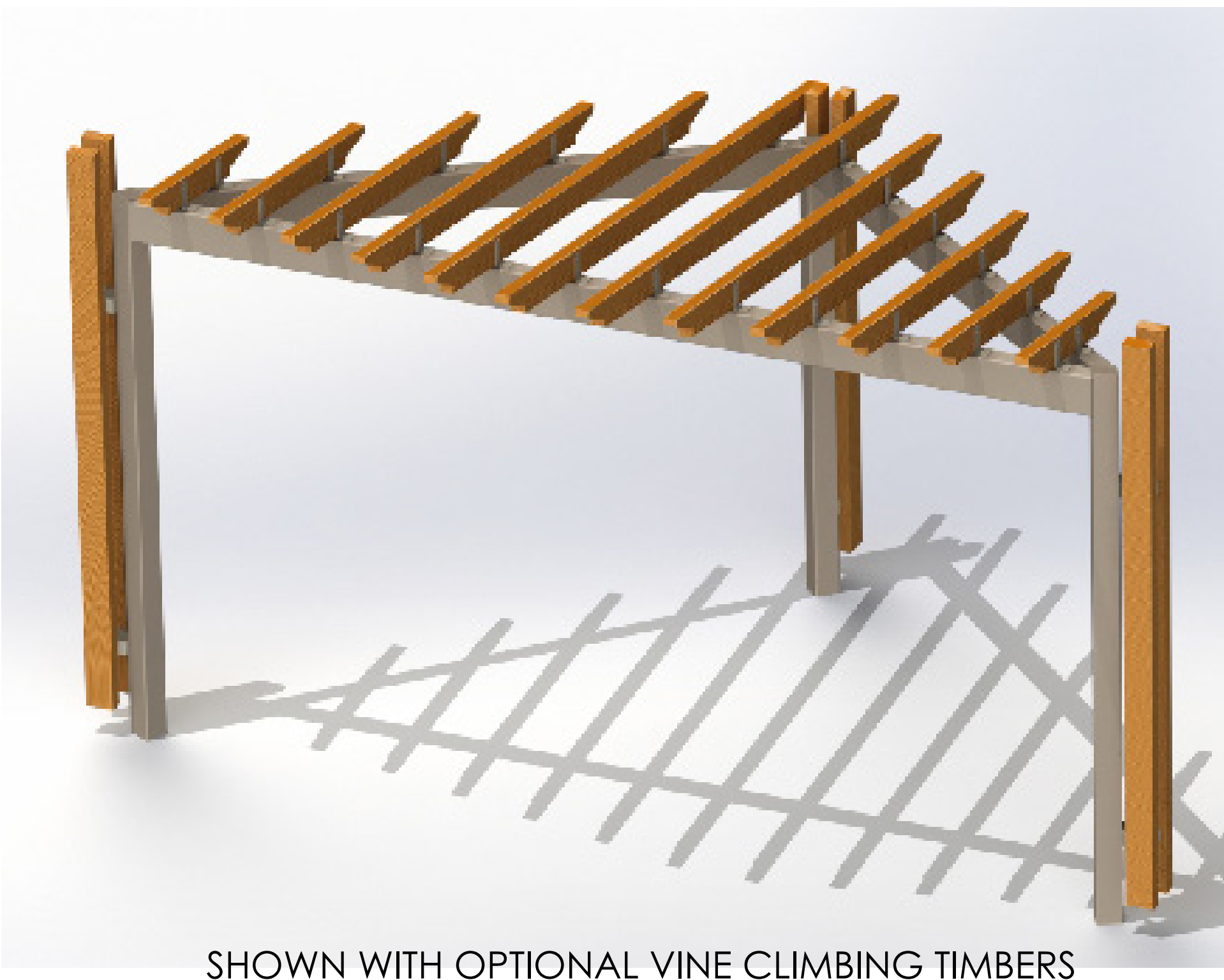
BIRMINGHAM, MICHIGAN

RESTROOM BUILDING

PRE-FABRICATED



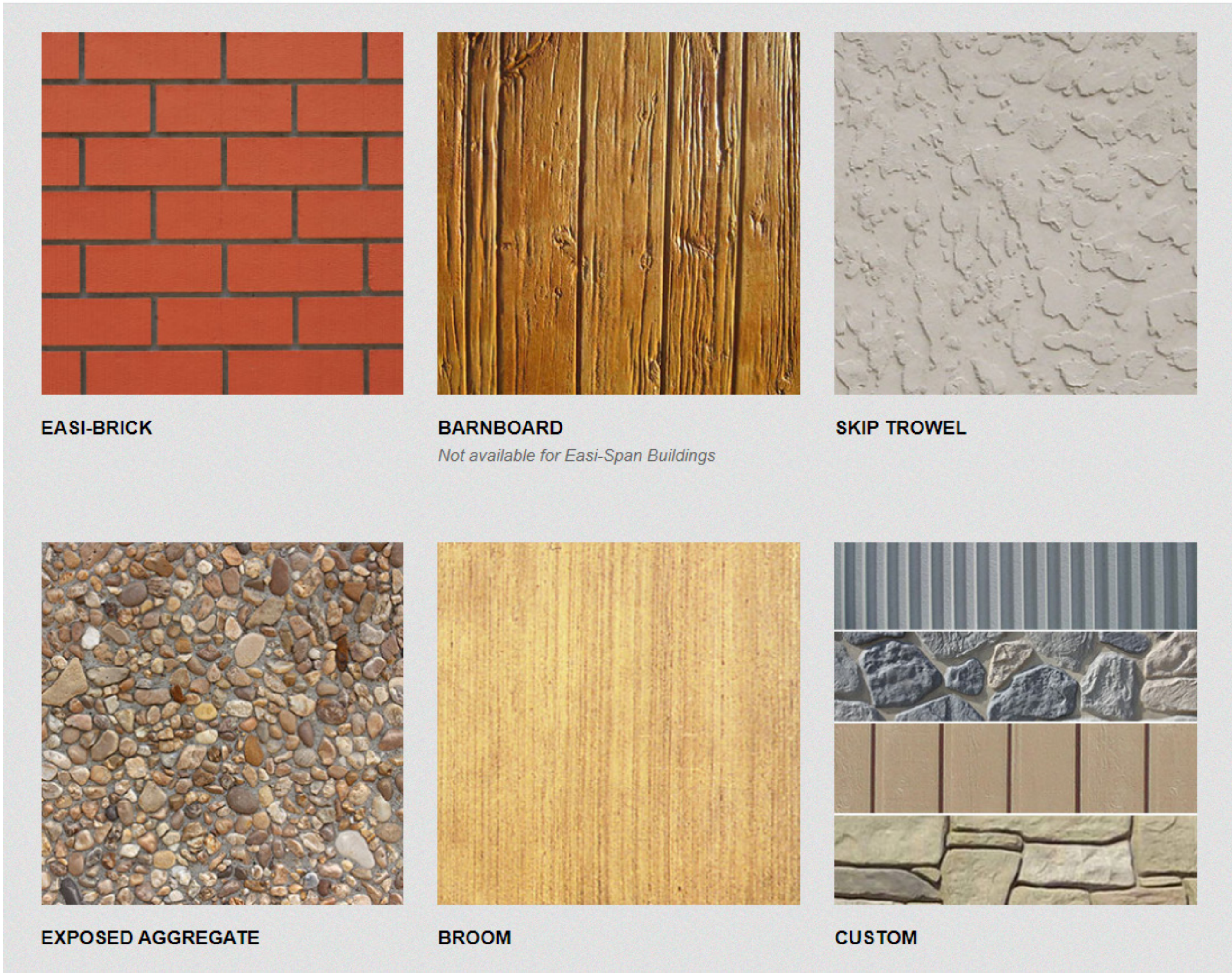
SHADE SHELTER OPTIONS



SHOWN ABOVE WITH OPTIONAL VINE CLIMBING TIMBERS AND BENCHES



BOOTH PARK ENTRANCE PLAZA



DESIGN VOCABULARY

TRAIL IMPROVEMENT CONCEPT PLAN

BIRMINGHAM, MICHIGAN

CITY OF BIRMINGHAM

ROUGE RIVER TRAIL IMPROVEMENTS

ORDER OF MAGNITUDE COST ESTIMATE

November 1, 2022

BOOTH PARK IMPROVEMENTS

GENERAL CONDITIONS

Mobilization	LS	1	\$15,000.00	\$15,000.00
Insurance, Permits, and Bonds	LS	1	\$20,000.00	\$20,000.00
Project Sign	LS	1	\$2,000.00	\$2,000.00
Layout and Staking	LS	1	\$10,000.00	\$10,000.00
General Conditions (M, O & P @5%)	LS	1	\$20,028.00	\$20,028.00
SUBTOTAL				\$67,028.00

SITE PREPARATION AND REMOVALS

Soil Erosion & Sedimentation	LS	1	\$8,000.00	\$8,000.00
Site Preparation & Grading	SY	3,494	\$3.75	\$13,102.50
Concrete and Curb Removal	LS	1	\$2,000.00	\$2,000.00
SUBTOTAL				\$23,102.50

TRAIL ENTRY

Columns	EA	2	\$10,000.00	\$20,000.00
Granite Pavers	SF	320	\$60.00	\$19,200.00
SUBTOTAL				\$39,200.00

PLAZA IMPROVEMENTS

Concrete Plaza Paving (6" depth)	SF	6,541	\$10.00	\$65,410.00
Seat Wall Curb Planter	LF	70	\$250.00	\$17,500.00
Entrance Sign	LS	1	\$15,000.00	\$15,000.00
Cobblestone Pavers	SF	1311	\$25.00	\$32,775.00
Curb and Gutter Patch	LS	1	\$5,000.00	\$5,000.00
Crushed Stone Trail	SY	268	\$18.00	\$4,824.00
Timber Edging	LF	612	\$30.00	\$18,360.00
Bench	EA	2	\$3,000.00	\$6,000.00
SUBTOTAL				\$164,869.00



MCSA
GROUP, Inc.

Landscape Architects and Architects
EAST GRAND RAPIDS • MICHIGAN

Landscape Architecture
Park & Recreation Planning
Architecture • Urban Design
Sports Facility Planning

RESTROOM BUILDING

Easi Set Restroom	LS	1	\$90,000.00	\$90,000.00
Waterline and Connections	LF	118	\$85.00	\$10,030.00
Sanitary Line and Connections	LF	147	\$60.00	\$8,820.00
Electric Line and Connections	LF	172	\$45.00	\$7,740.00

SUBTOTAL

\$116,590.00

LANDSCAPE IMPROVEMENTS

Tree Grates	EA	2	\$3,000.00	\$6,000.00
Trees	EA	2	\$650.00	\$1,300.00
Restoration Seeding and Topsoil	SY	285	\$3.50	\$997.50
Perennial Planting in Planter	LS	1	\$1,500.00	\$1,500.00

SUBTOTAL

\$9,797.50

SUBTOTAL

\$420,587.00

Design and Bidding Contingency (10%)

\$42,058.70

Construction Contingency (10%)

\$42,058.70

Professional Fees (9%)

\$45,423.40

Topographic Survey

\$6,000.00

Soil Borings

\$8,000.00

EGLE PERMIT

\$2,000.00

TOTAL

\$566,127.80

ALTERNATE

Traditional Restroom Building	LS	1	\$110,000.00	\$110,000.00
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SUBTOTAL

\$110,000.00



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MUSEUM TRAIL IMPROVEMENTS

Description	Unit	No. of Units	Price	Extension
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GENERAL CONDITIONS

Mobilization	LS	1	\$15,000.00	\$15,000.00
Insurance, Permits, and Bonds	LS	1	\$10,000.00	\$10,000.00
Project Sign	LS	1	\$2,000.00	\$2,000.00
Layout and Staking	LS	1	\$10,000.00	\$10,000.00
General Conditions (M, O & P @5%)	LS	1	\$28,568.00	\$28,568.00

SUBTOTAL

\$65,568.00

SITE PREPARATION AND REMOVALS

Soil Erosion & Sedimentation	LS	1	\$8,000.00	\$8,000.00
Site Preparation & Grading	SY	5,534	\$3.75	\$20,752.50
Concrete and Curb Removal	LS	1	\$2,000.00	\$2,000.00

SUBTOTAL

\$30,752.50

TRAIL ENTRY

Columns	EA	6	\$10,000.00	\$60,000.00
Granite Pavers	SF	583	\$60.00	\$34,980.00
Confidence Markers and Trail Signage	EA	8	\$750.00	\$6,000.00
Bench	EA	3	\$3,000.00	\$9,000.00
Waste Receptacle	EA	3	\$2,500.00	\$7,500.00
Trellis	LS	1	\$20,000.00	\$20,000.00

SUBTOTAL

\$137,480.00

BOARDWALK

Boardwalk Ramp and Overlook	SF	2214	\$120.00	\$265,680.00
Boardwalk Steps	SF	575	\$150.00	\$86,250.00
Timber Abutment at Boardwalk	EA	2	\$3,750.00	\$7,500.00

SUBTOTAL

\$359,430.00



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Landscape Architecture
Park & Recreation Planning
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Sports Facility Planning

Description	Unit	No. of Units	Price	Extension
LANDSCAPE IMPROVEMENTS				
Restoration Seeding and Topsoil	SY	285	\$3.50	\$997.50
Shrubs at Trellis Seating	EA	19	\$300.00	\$5,700.00
				\$6,697.50
SUBTOTAL				<u>\$599,928.00</u>
Design and Bidding Contingency (10%)				\$59,992.80
Construction Contingency (10%)				\$59,992.80
Professional Fees (9%)				\$64,792.22
Topographic Survey				\$5,000.00
Soil Borings				\$8,000.00
TOTAL				<u><u>\$797,705.82</u></u>



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Landscape Architecture
Park & Recreation Planning
Architecture • Urban Design
Sports Facility Planning

Description	Unit	No. of Units	Price	Extension
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LINDEN TRAIL IMPROVEMENTS

GENERAL CONDITIONS

Mobilization	LS	1	\$15,000.00	\$15,000.00
Insurance, Permits, and Bonds	LS	1	\$10,000.00	\$10,000.00
Project Sign	LS	1	\$2,000.00	\$2,000.00
Layout and Staking	LS	1	\$3,000.00	\$3,000.00
General Conditions (M, O & P @5%)	LS	1	\$25,309.00	\$25,309.00
SUBTOTAL				\$55,309.00

SITE PREPARATION AND REMOVALS

Soil Erosion & Sedimentation	LS	1	\$20,000.00	\$20,000.00
Site Preparation & Grading	LS	1	\$8,000.00	\$8,000.00
SUBTOTAL				\$28,000.00

TRAIL ENTRY/ OVERLOOK

Columns	EA	2	\$10,000.00	\$20,000.00
Granite Pavers	SF	240	\$60.00	\$14,400.00
Confidence Markers and Trail Signage	EA	2	\$750.00	\$1,500.00
Bench	EA	1	\$3,000.00	\$3,000.00
Waste Receptacle	EA	1	\$2,500.00	\$2,500.00
SUBTOTAL				\$41,400.00

TRAIL IMPROVEMENTS

Crushed Stone Trail	SY	286	\$18.00	\$5,148.00
Timber Edging	LF	638	\$30.00	\$19,140.00
SUBTOTAL				\$24,288.00



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Sports Facility Planning

Description	Unit	No. of Units	Price	Extension
BOARDWALK AND BRIDGE				
Pre-Fabricated Bridge (75' x 10')	LS	1	\$250,000.00	\$250,000.00
Elevated Boardwalk	SF	770	\$150.00	\$115,500.00
Concrete Abutment at Bridge	EA	2	\$7,500.00	\$15,000.00
SUBTOTAL				\$380,500.00
SUBTOTAL				\$531,497.00
Design and Bidding Contingency (10%)				\$53,149.70
Construction Contingency (10%)				\$53,149.70
Professional Fees (9%)				\$57,401.68
Topographic Survey				\$10,000.00
Soil Borings				\$8,000.00
Hydraulic Analysis Study				\$15,000.00
EGLE PERMIT + Hydraulic Review Fee				\$3,500.00
TOTAL				\$731,698.08

Evaluations of the Project Budget and Estimates of Construction Cost prepared by MCSA Group represents their judgment as design professionals. It is recognized, however, MCSA Group has no control over the cost of labor, materials or equipment, nor a contractor's methods of determining bid prices, or over competitive bidding, or market conditions. Accordingly, MCSA Group cannot and does not warrant or represent that bids or negotiated prices will not vary from the Project Budget or from any estimate of construction cost or evaluation prepared by MCSA Group.


[Home](#) / [Trail Improvements](#) / [Trail Improvements Concept Plan Survey](#)

Trail Improvements Concept Plan Survey

You can review the Trail Improvements Concept Plan [here](#).

Survey starts

Finish

All fields marked with an asterisk (*) are required.

1. I use the trail system: *

- ☐ Often (more than 1 time per week)
- ☐ Sometimes (more than 1 time per month)
- ☐ Occasionally (about 3-4 times per year)

☒ Never

2. If never: Why?

- ☐ Never knew about it
- ☐ It's not very accessible
- ☐ I walk/hike somewhere else
- ☐ Other (please specify)

3. The concept plan is divided into 3 Sections: Booth Trail, Museum Trail, and Linden. This is done for planning and budgeting purposes, phasing opportunities if necessary, and to work with other City departments on coordinating projects. It also allows more flexibility in grant applications.

Please rank the following sections of the plan in order of what you believe the priority should be.

1 = Top Priority, 3 = Least Priority *



Section 1: Booth Trail



Section 2: Museum Trail



Section 3: Linden Trail

1 x Section 1 - Booth Trail

3 x Section 2 - Museum Trail

2 x Section 3 - Linden Trail

4. The Concept Plan items I believe to be most important are: (check all that apply) *

- ☐ Accessible Entries, boardwalks and viewing/seating areas
- ☐ Connectivity and Wayfinding (signs, maps, confidence markers)
- ☐ Sustainability features (bio-swales, streambank stabilization, low maintenance paths)
- ☐ Booth Park Corner Feature (seating and plaza)

- ☐ Booth Park Restroom
- ☐ New Pedestrian Bridge leading to Linden Park
- ☐ Interpretive Information (Museum Trail)

Other (please specify)



5. What is your opinion on the concept plan?
Overall, *

- ☐ I like the plan
- ☐ I do not like the plan

☒ I think the plan is lacking in some area(s)

6. Describe what area the plan is lacking in:

Please add your comment here...

7. Fill in the blank

I use the unimproved path that leads from Willits to Baldwin North of and along the Rouge river. *

- ☐ Always
- ☐ Sometimes

☒ Never

8. What do you most like about the trail system as it exists today? *

Please add your comment here...

9. Are there any other items that should be added to the plan?

Please add your comment here...

SUBMIT



MEMORANDUM

Department of Public Services

DATE: October 12, 2022

TO: Thomas M. Markus, City Manager

FROM: Carrie A. Laird, Parks and Recreation Manager

SUBJECT: South Well Sites/ Well Sites

INTRODUCTION:

The Department of Public Services (DPS) was asked to examine and report on the history of the designation of the two South Well site parcels- as park property. These are referred to as the South Well Sites, located at the SW corner of both Southfield Road and Wakefield and Southfield Road and Southlawn.

BACKGROUND:

The southernmost property next to Market Square is .17 acres consisting of Lots 301, 302, 303 and north ½ of Lot 304. Historically referred to as one of the Southfield Well Sites, it was conveyed to the City of Birmingham in August of 1940 for the purpose of a well site. The City parcel located at the SW corner of Southfield Road and Southlawn is .52 acres consisting of Lots 291 to 298. Conveyance occurred in February of 1941 for the purpose of a well site. This property reverted to public use ten (10) years from the conveyance date. Neither property is used for their original purpose. There are no deed restrictions identified with either property.

Dating back to March of 1980, we found some activity with the Planning Board and City Commission about rezoning the property (Southfield Well Site) next to Market Square from Public Property (PP) to Neighborhood Business (B-1). The Planning Board recommended that Southfield Well Site be retained in its Public Property classification and be referred to the Parks and Recreation Board for consideration as a permanent park.

The City Commission meeting of March 31, 1980 held a public hearing to rezone Southfield Well Site to B-1. The motion by the City Commission was to take no action on the proposed rezoning of this property. Comments reflected by the City Commission was to keep the property as a green area. As a result, the property was not officially designated as a park.

The Parks and Recreation Master Plan 2000-2005 lists all former well sites, see attachment, as part of the park inventory. These are all classified as Mini-Parks, based on the National Recreation and Park Association criteria and definitions. The parks along Southfield Road as part of this report have remained designated as Mini Parks in every Parks and Recreation Master Plan, to date.

The City Commission adopted the Parks and Recreation Master Plan on June 26, 2000. Every five years an updated Parks and Recreation Master Plan is prepared and adopted by the City Commission. The current plan is the 2018 Parks and Recreation Master Plan. In 2023, we will be working on the next five year plan.

At the September 13, 2022 meeting, the Parks and Recreation Board made the motion to recommend the City Commission review all well sites (Baldwin, Derby, Redding and South {Well Sites}) and have them be considered as mini parks as part of the City of Birmingham Parks and Recreation Master Plan inventory.

After the September Parks and Recreation Board meeting, another review of the well sites provides the following information:

Wakefield Well (now called Pumphouse Park) dating back to March of 1980 at the same meeting as South Well re-zoning, was considered for re-zoning from PP to R2, and no action was taken at the City Commission level. More recently, in 2010, the City Commission passed a resolution approving the Birmingham Farms Neighborhood Association request to rename Wakefield Well Site to "Pump House Park".

Time has not permitted for a thorough exploration of each well site. However, it is staff's understanding that not one of the public property deemed a well site has been designated officially by the City Commission as parks. As such, we recommend that the city only proceed with the South Well sites designation. City staff will proceed with additional research on the other sites and make a subsequent recommendation to the Parks and Recreation Board and eventually back to the City Commission.

LEGAL REVIEW:

The City Manager spoke to legal counsel about park designation and she agreed.

FISCAL IMPACT:

N/A

PUBLIC COMMUNICATIONS:

South Well site matter was placed on Parks and Recreation Board agenda, September 13, 2022. All related well site designations will continue to be placed on the Parks and Recreation and City Commission agendas. Homeowner association contacts have been notified for the South Well sites, and we will notify the appropriate associations for the additional well sites as appropriate.

SUMMARY:

Based on the research of both public property spaces along Southfield Road, referred to as South Well Sites, we have determined the property is City owned. They both were designated as Mini-Parks in the Parks and Recreation Master Plans over the past twenty-two years.

The Parks and Recreation Board expanded the recommendation of officially designating South Well site as a park to include all well sites listed in the current and previous Parks and Recreation Master Plans as mini parks. City staff recommends that only the South Well Sites receive a park designation, the other sites will go through further review and be placed on a future Parks and Recreation Board agenda.

Going forward, the Parks and Recreation Board, when considering other public property locations to be included in the next Parks and Recreation Master Plan as Public Recreation Facilities, will formally request from the City Commission that certain identified parcels be designated as park property.

All identified “mini-parks” in the Parks and Recreation Master Plan are public property, see the 2018 Parks and Recreation Master Plan Map and City of Birmingham Zoning Map.

ATTACHMENTS:

1. South Well Sites
2. 2018 Parks and Recreation Master Plan – Map 2 Parks and Recreation Inventory and Service Area
2. Mini Parks Listing
3. Table 5 – Recreation Inventory
4. City of Birmingham Zoning Map
5. September 13, 2022 Parks and Recreation Board Minutes

SUGGESTED COMMISSION ACTION:

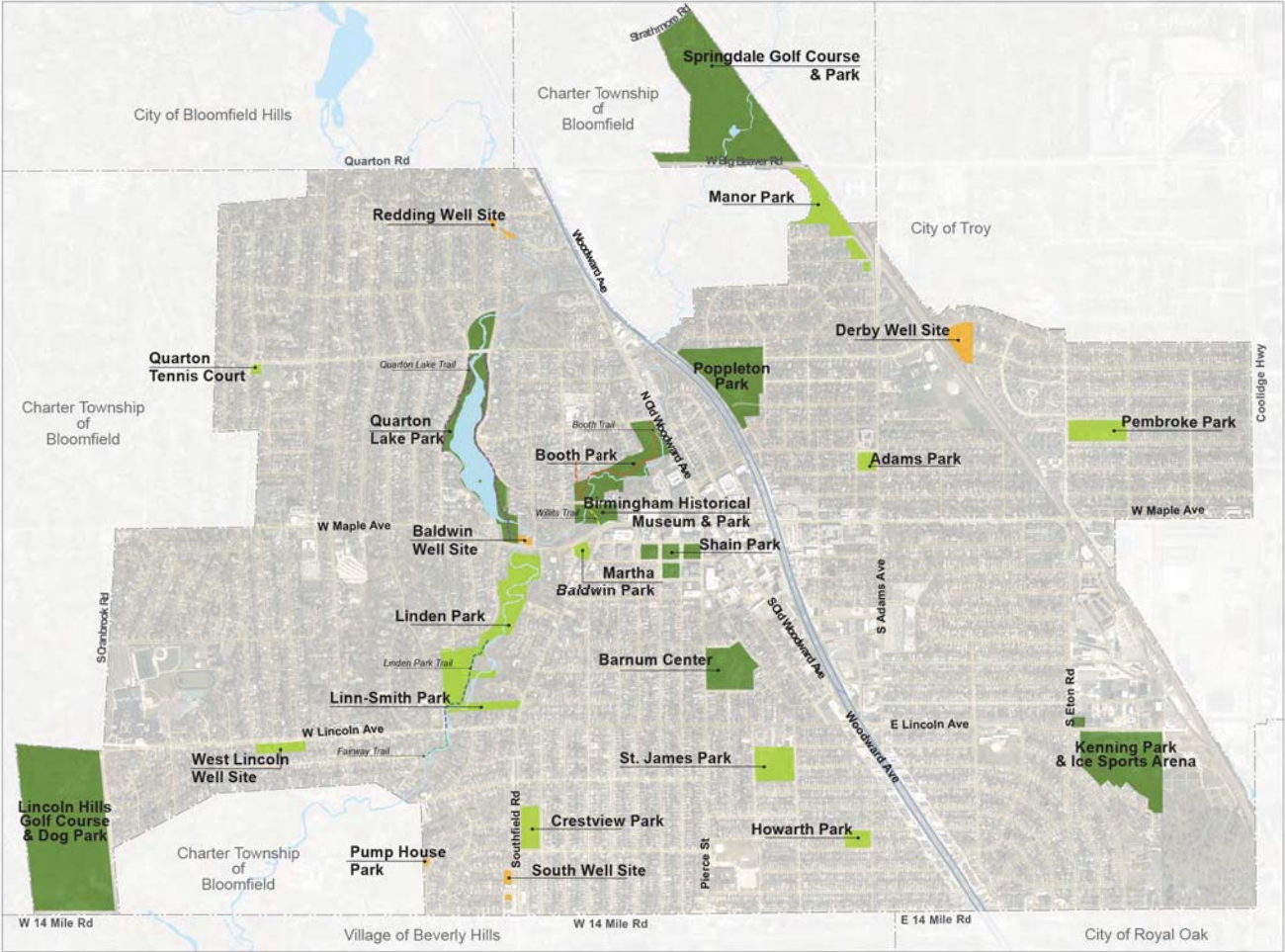
To designate Baldwin Well, Derby Well, Redding Well, and South Well sites as mini-parks as part of the City of Birmingham Parks and Recreation Master Plan inventory. (Parks and Recreation Board Recommendation)

OR

To designate South Well sites as parks, and further direct the City Manager to have additional research conducted, prepare recommendations to the Parks and Recreation Board for their deliberations, and recommendation to the City Commission. (City Staff Recommendation)



7L



Map 2
Parks and Recreation
Inventory and Service
Areas

City of Birmingham, Michigan

March 26, 2018

- LEGEND**
- Mini Parks
 - Neighborhood Parks
 - Community Parks
 - Waterbodies
 - Municipal Boundary



Date Source: Oakland County GIS, 2016
Aerial Data: ESRI/CES, 2015

MCKENNA

Mini Parks

Mini parks are categorized as small, specialized parks that usually serve the needs of residents in the immediate neighborhood. These parks usually serve a limited population or specific demographic group. For detailed information about accessibility rankings, see page 51.

Baldwin Well Site	ACCESSIBILITY RANKING 1	ACREAGE 0.55	CLASSIFICATION Mini Park
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Baldwin Well Site is located at the corner of Baldwin and West Maple. No amenities are located at this site.

Derby Well Site	ACCESSIBILITY RANKING 2	ACREAGE 3.57	CLASSIFICATION Mini Park
------------------------	-----------------------------------	------------------------	------------------------------------

The Derby Well Site, located on the northeast side of the city adjacent to the railroad along Derby Road, contains no recreational amenities



Pump House Park	ACCESSIBILITY RANKING 1	ACREAGE 0.2	CLASSIFICATION Mini Park
------------------------	-----------------------------------	-----------------------	------------------------------------

The Pump House Park is located in the southwest portion of the city at Wakefield and Norfolk. There is some small play equipment located at this site.

Redding Well Site	ACCESSIBILITY RANKING 1	ACREAGE 0.38	CLASSIFICATION Mini Park
--------------------------	-----------------------------------	------------------------	------------------------------------

Redding Well Site is located at the corner of Lakeside Drive and Redding in the northwest portion of the city. No amenities are located at this site

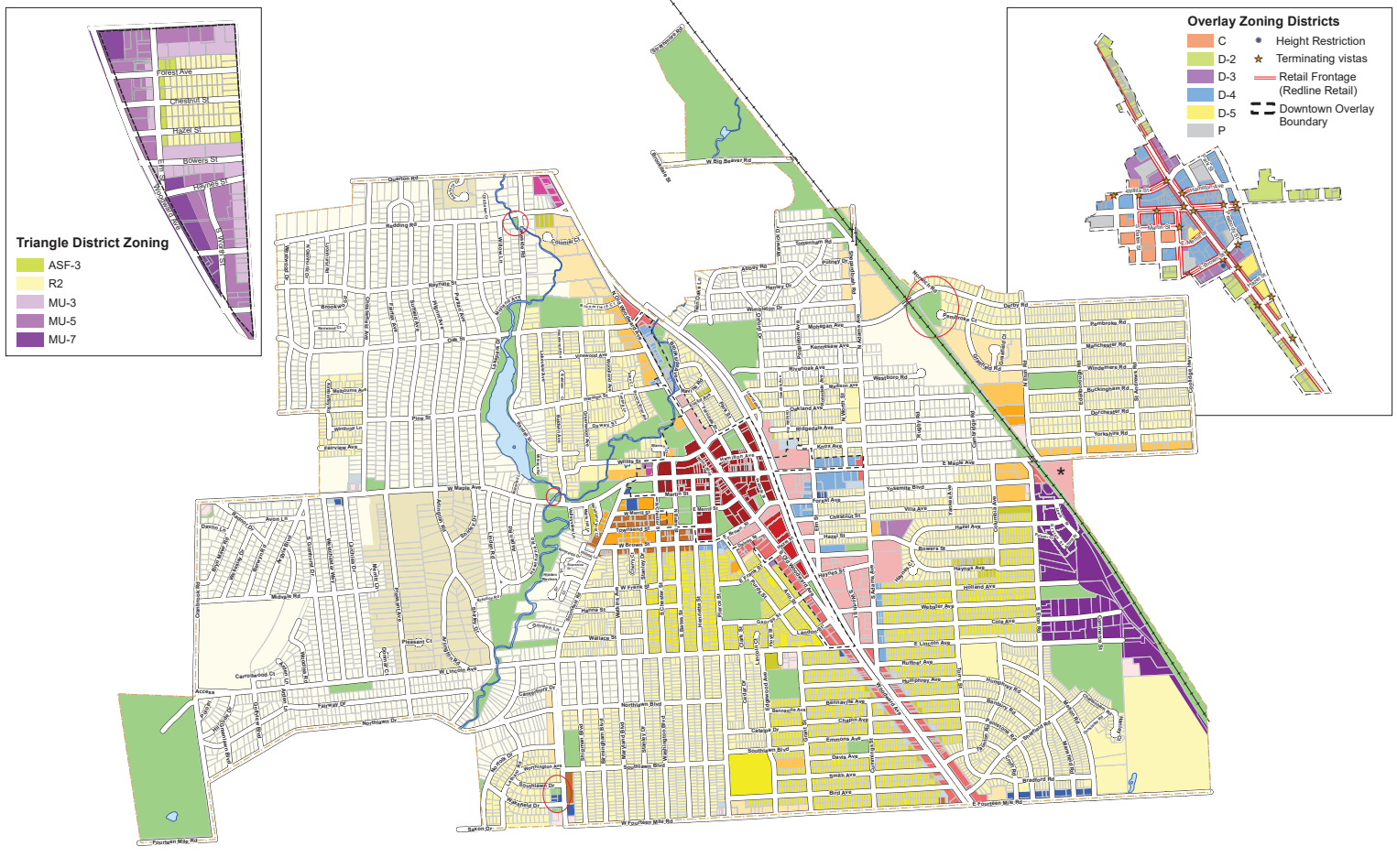
South Well Site	ACCESSIBILITY RANKING 1	ACREAGE 0..64	CLASSIFICATION Mini Park
------------------------	-----------------------------------	-------------------------	------------------------------------

The South Well Site, which is broken into two small vacant parcels, is located at Southfield and Southlawn in the southwestern portion of the city.

Table 5: Recreation Inventory

	Acres	Accessibility Assessment	Electrical Outlets	Parking	Restrooms	Benches	Bike Racks	Trash Receptacles	Dog Park	Football Field	Skate Park	Little League Diamonds	Softball Diamond	Regulation diamond	Soccer Area	Walking Path	Tennis Courts	Ice Skating	Open Space	Play Areas	Basketball Hoop	Volleyball Court	Picnic Shelter	Picnic Tables	Grills	9-Hole Golf Course	Drinking Fountain	Sliding	Cross Country Skiing	Fishing	Meeting Space	Ice Rink	Gymnasium	Swimming Pool	
PUBLIC RECREATION FACILITIES																																			
Pump House Park	0.2	1				x		x											x	x															
Redding Well Site	0.38	1																	x																
Baldwin Well Site	0.55	1																	x																
South Well Site	0.64	1																	x																
Derby Well Site	3.67	2																	x					1											
Quarton Tennis Court	0.43	3				x		x									2										1								
Martha Baldwin Park	0.99	2																	x																
Adams Park	1.45	2				x		x							x				x	x	1														
Howarth Park	1.98	3				x		x				1				x			x	x				3			2								
Linn-Smith Park	2.04	1																	x																
West Lincoln Well Site	2.24	2		x			x		x								2		x	x				2			1								
Crestview Park	3.58	3					x								x		2		x				3												
Pymbroke Park	5.3	3					x	1	x			1				x	2		x	x	x			4			2								
St. James Park	5.98	2			x			1	x					1	x		2		x	x	x			3			2								
Linden Park	7.37	2															x			x															
Manor Park	8.47	1					x		x								x																		
Shain Park	2.26	4	x	x				x	x										x	x				x			2								
Birmingham Museum	2.83	4	x	x	x		x																												
Booth Park	3.93	4	x				x		x								x			x				3			1		x						
Barnum Park	9	4					x		x				1			x	x		x	x				8			2								
Poppleton Park	17.21	3					x		x				1				2		x	x				3			1								
Kenning Park	21.71	3					x		x		x	3	1			x	4		x	x				3			3								
Quarton Lake	27.03	3					x										x														x				
Springdale Park and Golf Course	45.03	3	x	x			x		x										x	x			x	x	x	x	1								
Lincoln Hills Golf Course	57.13	4							x	x																									
Ice Sports Arena	na	4					x		x									x															x		
TOTAL ACREAGE	231.4																																		
PUBLIC SCHOOL FACILITIES																																			
Quarton School	6.85		x	x	x							2			x						x	4										x		x	
Pierce School	10.9		x	x	x							x	x								x	2										x		x	
Derby Middle School	21.44		x	x	x									x	2							3										x		x	
Seaholm High School	44.54		x	x	x					x				2	x																		x		x
Midvale Center	n/a		x	x	x																x												x		
TOTAL ACREAGE	83.73																																		
PRIVATE SCHOOL FACILITIES																																			
Roeper School	1.52		x	x	x	x		x		x																							x		
Holy Name Catholic School	3.52		x	x		x		x																									x		
Eton Academy	4.43		x	x		x		x											x														x		
Our Shepherd Lutheran	9.17		x	x	x	x		x													2												x		
TOTAL ACREAGE	19.14																																		
PRIVATE RECREATION FACILITIES																																			
Community House	0.85		x	x		x																											x		
YMCA	1.52		x	x		x																												x	x
Forest Hills Swim Club	1.65		x	x		x																													x
Birmingham/Bloomfield Art Center	3.43		x	x		x																													
Birmingham Racquet Club	na																																		
TOTAL ACREAGE	7.5																6																		
TOTAL ACREAGE (ALL ABOVE)	451.94																																		

Mini Park
Neighborhood Park
Community Park



City of Birmingham Zoning Map

Coordinate System: State Plane Coordinate System Michigan South Zone 2113 Projection: Lambert Conformal
 Conic Units: International Feet, Datum: NAD83
 Data Sources: Oakland County GIS Utility, City of Birmingham
 Updated: February 17, 2017

Zoning Districts

R1 Single-Family Residential	R7 Multiple-Family Residential	B-2B General Business
R1-A Single-Family Residential	R8 Multiple-Family Residential	B-3 Office-Residential
R2 Single-Family Residential	TZ1 Transitional Zoning 1	B-4 Business-Residential
R3 Single-Family Residential	TZ3 Transitional Zoning	O-2 Office Commercial
R4 Two-Family Residential	MX Mixed-Use	O-1 Office
R5 Multiple-Family Residential	B-1 Neighborhood Business	P Parking
R6 Multiple-Family Residential	B-2 General Business	PP Public Property
	* B-2 General Business Limited to Grocery Store Use	DOWNTOWN OVERLAY BOUNDARY

DPS Director Wood stated whatever is built on the Fire Station #2 property needs to be designed with flexibility and latitude that require relocating site amenities in case there is expansion of the fire station.

Carmona expressed gratitude for the efforts of Christopher Longe's concept plan for Fire Station #2 that was provided.

No Action Taken

Agenda item #2: South Well Site – Parks along Southfield Road

DPS Director Wood was asked to review and report on the history of the designation of parcels as park property and status of the two (2) City of Birmingham owned parcels along Southfield Road. These are referred to as the South Well Site, which is broken into two small parcels, located at the southwest corner of both Southfield Road and Wakefield and Southfield Road and Southlawn that total .64 acres.

DPS Director Wood is asking the Board to make a motion to recommend the City Commission to designate the South Well Site, .64 acres, located at the SW corner of Southfield Road/Wakefield and the SW corner of Southfield Road/Southlawn, as park property.

Discussions revolved around the impact of documenting the designation of park property. DPS Director Wood stated there were several public property that are not identified as a park but is a vacant piece of property which would be suitable for other types of development and could be reclassified.

It was moved by Graham, seconded by Lipp, to recommend the city to review the four (4) well sites (Baldwin, Derby, Redding and South) and have them be considered mini parks as part of the City of Birmingham Parks and Recreation Master Plan inventory.

Ayes,

Heather Carmona, Susan Collins, Pam Graham,
Ross Kaplan, Anne Lipp, Ellie Noble and
John Rusche

Nays,

None

Absent,

None

Hi, my name is Sarah Kupczyk at 592 W. Lincoln St.

I would like to speak on behalf of my son, Luka who will be 3 in November. Luka was born and suffered a tragic birthing injury that has left him medically complex and disabled. He spent 64 days at Beaumont Royal Oak and after a month home everyone was sent into lock down due to covid. So, after living in the hospital and a few to many days in door, all we could do was go to the park but all we could was watch. Before this I was somewhat ignorant of the different varying needs a disabled person needs to safely function and have access in our community. Since his birth I have been thrust into the disabled/medically complex life and I have concluded that the world is not accessible and very unaware of the challenges the disabled community has so that they are able to enjoy life while navigating the community conveniently, safely and in an inclusive way.

I came to speak upon the new Adams Park that hopefully is unfinished. I went first before bring Luka to scope out how inclusive it was. I am disappointed to report that the park is covered in mulch and the musical feature is much too far for anyone in a wheelchair to be able to interact with. The seats aren't inclusive and there are no ramps.

There is a gigantic difference between being accessible and inclusive! While I appreciate ramps and smooth surfaces, for kids like Luka to truly be included it goes far beyond the surface. Playground surfaces should include edges that are beveled, use ground level plat components and accessible routes for wheelchairs. Deep seats allow us to adapt, a variety of musical options at wheelchair height, adaptive ziplines, wheelchair adaptive merry-go-round and the roller slide that we do have at the park are wonderful ways to be sure all kids are included.

Inclusive playgrounds benefit all not just the disabled children. They are for the grandparents with mobility challenges, disabled parents who want to take their kids to the park, and of course any child with a disability. Other children greatly benefit from seeing and forming relationships with disabled kids, but inclusive playgrounds are critical to give kids that experience. It normalizes disability which benefits everyone! It's a chance for everyone to engage in authentic play interactions and gives all an opportunity to form connections and enjoy life. That's all anybody wants for their kids.

I also wanted to make note on the bathroom/restroom building that will be going up. I hope that you could include children and adults with different needs that also must use the bathroom. Older kids and adults may need to be laying for bathroom needs to be performed where the infant changing station doesn't work. The choices we are left with are being changed on the bathroom floor, the trunk of our cars or driving home. The ability to safely use the bathroom should be a human right everyone deserves.

Golf Report – October 28, 2022

Rounds have been steady through October with low precipitation as compared to October 2021. We anticipate to exceed 60,000 rounds, especially with the current forecast for the upcoming weeks. The Turkey Shoot did fill up in a matter of a few hours and we opened the 2nd event for November 6th, and it filled up just as quickly. We are excited to host this special event and appreciate the support from our members to be able to donate all of the food items to The Lighthouse.

Winter will be upon us and we will be open for winter sports this season to include sledding and cross country skiing. To protect the irrigation that was installed in this area where sledding takes place, we will require a minimum of 4 inches of snow for the hill to be open, and the hill will be closed when the snow barrier has become too low to protect this area. As in the past, the clubhouse will be available on busy days and a message will be recorded daily to let people know if the clubhouse and the sledding hill will be open or closed.

Rounds 5-Year History

MONTH	2018			2019			2020			2021			CY Oct 27, 2022		
	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total	LH	SD	Total
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	297	0	297	216	0	216	666	0	666	0	0	0
April	2,471	0	2,471	2,157	1,569	3,726	918	324	1,242	3,922	3,697	7,619	2,263	2,222	4,485
May	4,303	2,410	6,713	3,425	2,819	6,244	5,096	4,368	9,464	5,446	4,855	10,301	5,679	5,230	10,909
June	5,245	4,544	9,789	5,322	4,232	9,554	6,476	5,985	12,461	6,322	4,742	11,064	5,815	4,911	10,726
July	5,858	5,027	10,885	5,518	4,788	10,306	7,514	5,792	13,306	5,234	5,341	10,575	5,634	5,497	11,131
August	3,950	3,893	7,843	4,459	4,461	8,920	5,189	5,350	10,539	4,552	5,118	9,670	4,255	4,773	9,028
September	2,929	2,828	5,757	3,026	2,998	6,024	4,904	4,124	9,028	3,855	3,930	7,785	3,688	3,902	7,590
October	1,289	1,486	2,775	2,510	1,696	4,206	3,279	1,916	5,195	3,141	1,810	4,951	3,008	2,079	5,087
November	0	383	383	306	0	306	2,576	0	2,576	1,434	0	1,434			0
December	0	0	0	0	0	0	0	0	0	0	0	0			0
TOTALS	26,045	20,571	46,616	27,020	22,563	49,583	36,168	27,859	64,027	34,572	29,493	64,065	30,342	28,614	58,956

Revenues are a bit higher than last season, however, the expenses are also higher due to the current economy. Labor costs have also increased with higher pay rates, paid time off, and signing bonuses that were implemented this season.

Membership Analysis - 6 Years

	CY 2017		CY 2018		CY 2019		CY 2020		CY 2021		CY Oct 27, 2022	
MEMBERSHIPS	#	%	#	%	#	%	#	%	#	%	#	%
Business	92	10%	107	12%	58	8%	68	6%	83	7%	70	5%
Non-Resident - Individual	502	56%	499	56%	426	59%	636	60%	759	61%	831	65%
Non-Resident - Dual	220	24%	222	25%	193	27%	247	23%	279	22%	263	20%
Non-Resident - Family	84	9%	59	7%	51	7%	106	10%	124	10%	120	9%
Total	898	100%	887	100%	728	100%	1,057	100%	1,245	100%	1,284	100%

	CY 2017		CY 2018		CY 2019		CY 2020		CY 2021		CY Sept 30, 2022	
RESIDENT MEMBERSHIPS	#		#		#		#		#		#	
Resident	1,898		1,744		1,675		1,809		1,978		1,955	

TOTAL MEMBERSHIPS	2,796	2,631	2,403	2,866	3,223	3,239
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	SALES		SALES		
REVENUES	CY Oct 27, 2021		CY Oct 27, 2022		DIFFERENCE
Greens Fee	\$692,156	56.31%	\$707,679	55.04%	\$15,524
Cart Fee	\$218,264	17.76%	\$232,724	18.10%	\$14,460
Memberships	\$221,588	18.03%	\$228,700	17.79%	\$7,112
Food & Beverage	\$42,244	3.44%	\$55,165	4.29%	\$12,921
Beer	\$52,809	4.30%	\$59,141	4.60%	\$6,332
Wine	\$2,060	0.17%	\$2,293	0.18%	\$233
Total	\$1,229,120	100.00%	\$1,285,701	100.00%	\$56,581

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED SEPTEMBER 2022

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
<u>REVENUES</u>								
FOOD & BEVERAGE SALE	9,134	53,769	6,646	51,100	15,779	104,869	12,416	91,638
RESIDENT MEMBERSHIP	230	6,280	140	12,900	370	19,180	-	-
MERCHANDISE SALES	903	8,641	2,024	16,200	2,927	24,841	1,956	22,698
WEEK DAY GREENS FEES	24,565	206,682	34,758	181,427	59,323	388,109	50,149	408,880
WEEKEND & HOLIDAY GREENS	20,089	115,646	17,883	112,698	37,972	228,344	37,181	237,501
PULL CART RENTALS	675	4,652	689	8,291	1,364	12,943	1,486	11,091
TOURNAMENT ENTRY FEES	1,609	4,399	-	3,445	1,609	7,844	1,104	7,367
CLASSES	-	-	-	82,918	-	82,918	453	80,917
GOLF CART RENTALS	15,402	105,471	17,133	96,777	32,535	202,248	30,085	200,665
BUSINESS MEMBERSHIP	-	1,100	-	4,860	-	5,960	-	8,721
NON-RESIDENT MEMBERSHIPS	-	27,575	-	141,840	-	169,415	450	187,593
UNLIMITED GOLF PASS	-	-	-	6,400	-	6,400	-	6,200
PACKAGE CLUB PASS	-	290	-	435	-	725	640	23,389
GOLF HANDICAP FEE	-	-	-	-	-	-	-	-
INVESTMENT INCOME	-	-	-	7,207	-	7,207	939	(10,015)
LEASE PAYMENTS	2,361	21,173	681	5,992	3,042	27,166	2,930	26,134
SUNDRY & MISCELLANEOUS	-	23	11	694	11	717	-	1,801
CASH OVERAGE/(SHORTAGE)	10	(301)	25	30	35	(271)	25	186
TOTAL REVENUES	74,977	555,400	79,989	733,214	154,967	1,288,614	139,814	1,304,768
<u>EXPENSES</u>								
<u>FINANCE</u>								
ADMINISTRATION COST	1,548	13,580	1,548	13,580	3,097	27,160	2,978	28,125
AUDIT	540	540	540	540	1,080	1,080	230	230
SUB-TOTAL FINANCE	2,088	14,120	2,088	14,120	4,177	28,240	3,208	28,355
<u>MAINTENANCE</u>								
SALARIES & WAGES DIRECT	8,376	55,730	7,397	57,995	15,774	113,725	16,125	108,661
OVERTIME PAY	36	532	-	9	36	541	13	244
LONGEVITY	-	-	-	2	-	2	-	-
FICA	638	4,194	561	4,329	1,199	8,523	1,225	8,316
HOSPITALIZATION	904	6,056	594	5,388	1,498	11,444	1,324	11,698
LIFE	14	133	14	131	28	264	28	263
RETIRE CONTRIB HEALTH	149	1,353	148	1,352	298	2,705	303	(10,938)
DENTAL/OPTICAL	50	417	48	412	98	829	83	787
LT/ST DISABILITY	30	252	29	247	59	499	50	472
WORKER'S COMPENSATION	103	669	90	688	193	1,357	194	1,273
SICK LEAVE PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	183	1,917	183	1,917	366	3,835	456	5,198

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED SEPTEMBER 2022

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
HRA BENEFIT	-	-	-	-	-	-	-	20
RETIREMNT-DEF CONTR EMPLR	303	2,532	291	2,485	593	5,017	499	4,738
RET HLTH SVGS CONTR EMPLR	76	692	71	678	148	1,370	143	1,357
OPERATING SUPPLIES	755	18,748	2,341	34,326	3,095	53,075	4,557	24,678
EQUIPMENT UNDER \$5,000	-	-	-	-	-	-	-	228
OTHER CONTRACTUAL SERVICE	450	10,257	-	4,044	450	14,301	-	12,959
TELEPHONE	-	-	-	-	-	-	-	-
ELECTRIC UTILITY	1,102	3,052	1,520	5,976	2,622	9,027	705	5,227
GAS UTILITY	30	1,538	17	827	47	2,365	40	1,765
WATER UTILITY	-	-	-	149	-	149	-	243
BUILDING MAINTENANCE	-	-	-	-	-	-	-	-
TRAINING	-	405	-	722	-	1,127	-	-
PRINTING & PUBLISHING	-	-	-	-	-	-	-	-
EQUIPMENT RENTAL OR LEASE	2,505	22,730	2,417	21,750	4,921	44,480	4,926	44,260
SUB-TOTAL MAINTENANCE	15,704	131,207	15,721	143,428	31,425	274,635	30,671	221,448
<u>CLUBHOUSE</u>								
SALARIES & WAGES DIRECT	8,589	65,516	9,882	114,505	18,471	180,022	11,002	156,336
OVERTIME PAY	-	197	621	1,846	621	2,043	851	5,576
LONGEVITY	-	-	-	-	-	-	-	-
FICA	650	4,877	797	8,749	1,447	13,626	890	12,227
HOSPITALIZATION	988	8,223	1,298	9,826	2,287	18,048	2,026	18,432
LIFE	2	17	2	18	3	35	5	33
RETIRE CONTRIB HEALTH	155	1,412	155	1,423	309	2,835	313	(11,329)
DENTAL/OPTICAL	53	466	53	471	107	936	96	892
LT/ST DISABILITY	41	289	41	292	82	580	59	536
WORKER'S COMPENSATION	104	777	127	1,394	230	2,171	140	1,900
SICK TIME PAYOUT	-	-	-	-	-	-	-	-
RETIREMENT EMPLOYER CNTRB	191	2,001	191	2,001	383	4,002	476	5,257
HRA BENEFIT	-	-	-	-	-	-	-	40
RETIREMNT-DEF CONTR EMPLR	412	2,838	412	2,862	823	5,700	580	5,257
RET HLTH SVGS CONTR EMPLR	71	689	71	701	143	1,390	155	1,375
OPERATING SUPPLIES	1,383	14,575	1,071	17,158	2,454	31,733	5,987	24,444
FOOD & BEVERAGE	1,765	10,322	3,044	19,677	4,809	30,000	5,644	23,163
BEER AND WINE	1,786	10,235	1,845	9,770	3,632	20,006	2,126	16,459
MERCHANDISE	50	6,876	50	11,561	101	18,438	4,264	12,636
EQUIPMENT UNDER \$5,000	-	-	-	-	-	-	-	1,614
INSTRUCTORS	-	-	-	-	-	-	-	-
OTHER CONTRACTUAL SERVICE	1,278	15,137	1,176	13,390	2,454	28,528	4,588	32,440
TELEPHONE	-	-	-	-	-	-	-	-
CONTRACTUAL ALARM	91	727	168	1,345	259	2,072	506	2,609

CITY OF BIRMINGHAM
GOLF COURSE OPERATING REPORT
FOR THE MONTH ENDED SEPTEMBER 2022

	SPRINGDALE		LINCOLN HILLS		COMBINED		PRIOR YEAR COMBINED	
	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE	CURRENT MONTH	CALENDAR- TO-DATE
ELECTRIC UTILITY	1,171	4,205	913	5,040	2,084	9,245	846	9,280
GAS UTILITY	67	1,387	-	368	67	1,755	58	2,131
WATER UTILITY	903	1,221	-	365	903	1,586	824	2,174
PRINTING & PUBLISHING	-	1,453	-	1,453	-	2,906	180	2,745
MARKETING AND ADVERTISING	-	1,178	-	2,378	-	3,555	2,295	6,935
BUILDING MAINTENANCE	-	-	-	-	-	-	-	-
TRAINING	-	224	-	224	-	448	-	1,250
MEMBERSHIPS & DUES	-	281	-	281	-	562	-	561
CONFERENCES & WORKSHOPS	-	698	-	698	-	1,396	-	1,250
DEPRECIATION	-	19,229	-	18,132	-	37,361	7,472	67,717
EQUIPMENT RENTAL OR LEASE	-	27,297	-	27,435	-	54,732	8,039	32,043
LIAB INSURANCE PREMIUMS	1,846	20,137	1,846	19,200	3,692	39,336	2,500	22,949
LIQUOR LICENSE	-	1,253	-	1,253	-	2,506	-	2,505
TRANSFER TO GENERAL FUND	-	-	8,333	75,000	8,333	75,000	8,333	75,000
SUB-TOTAL CLUBHOUSE	21,597	223,736	32,098	368,815	53,695	592,551	70,255	536,438
TOTAL EXPENSES	39,389	369,062	49,907	526,363	89,296	895,426	104,134	786,241
NET PROFIT (LOSS)	<u>35,588</u>	<u>186,337</u>	<u>30,082</u>	<u>206,851</u>	<u>65,671</u>	<u>393,188</u>	<u>35,681</u>	<u>518,526</u>
NET OPERATING PROFIT (LOSS) (EXCLUDING DEPRECIATION)						505,549		661,244