

Capital Improvement Projects

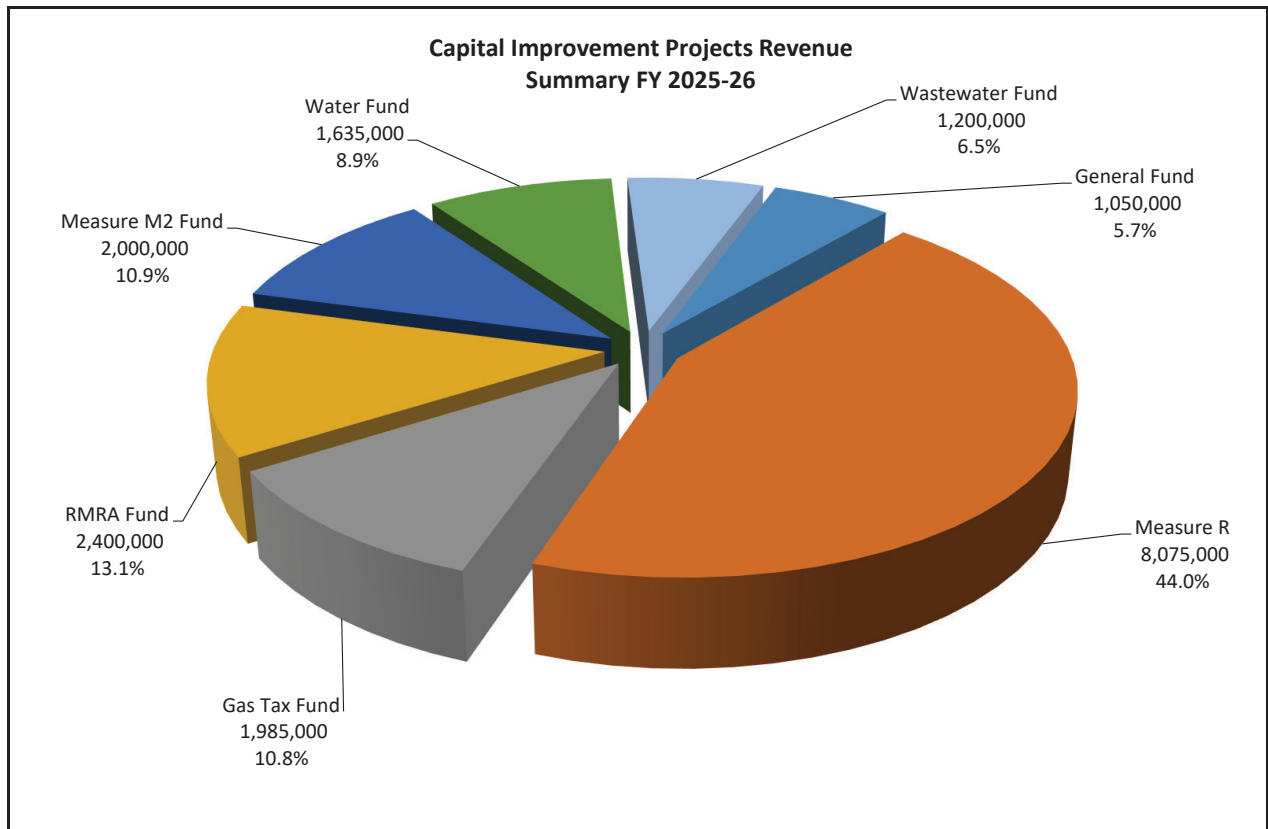
**CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS
BUDGET SUMMARY
FY 2025-26 and 2026-27**

DEPARTMENT	2025-26 DEPARTMENT REQUESTED	2025-26 CITY COUNCIL APPROVED	2026-27 DEPARTMENT REQUESTED	2026-27 CITY COUNCIL APPROVED
APPROPRIATIONS				
GENERAL GOVERNMENT SERVICES	2,225,000	2,225,000	700,000	700,000
LEISURE SERVICES	3,000,000	3,000,000	3,100,000	3,100,000
WATER SERVICES	1,285,000	1,285,000	1,685,000	1,685,000
HEALTH SERVICES	1,450,000	1,450,000	2,100,000	2,100,000
TRANSPORTATION SERVICES	10,385,000	10,385,000	7,485,000	7,485,000
TOTAL APPROPRIATIONS	18,345,000	18,345,000	15,070,000	15,070,000
RESOURCES ALLOCATED				
GENERAL FUND	1,050,000	1,050,000	700,000	700,000
MEASURE R FUND	8,075,000	8,075,000	4,500,000	4,500,000
GAS TAX FUND	1,985,000	1,985,000	1,685,000	1,685,000
RMRA FUND	2,400,000	2,400,000	2,400,000	2,400,000
MEASURE M2 FUND	2,000,000	2,000,000	2,000,000	2,000,000
WATER FUND	1,635,000	1,635,000	1,785,000	1,785,000
WASTEWATER FUND	1,200,000	1,200,000	2,000,000	2,000,000
TOTAL RESOURCES	18,345,000	18,345,000	15,070,000	15,070,000

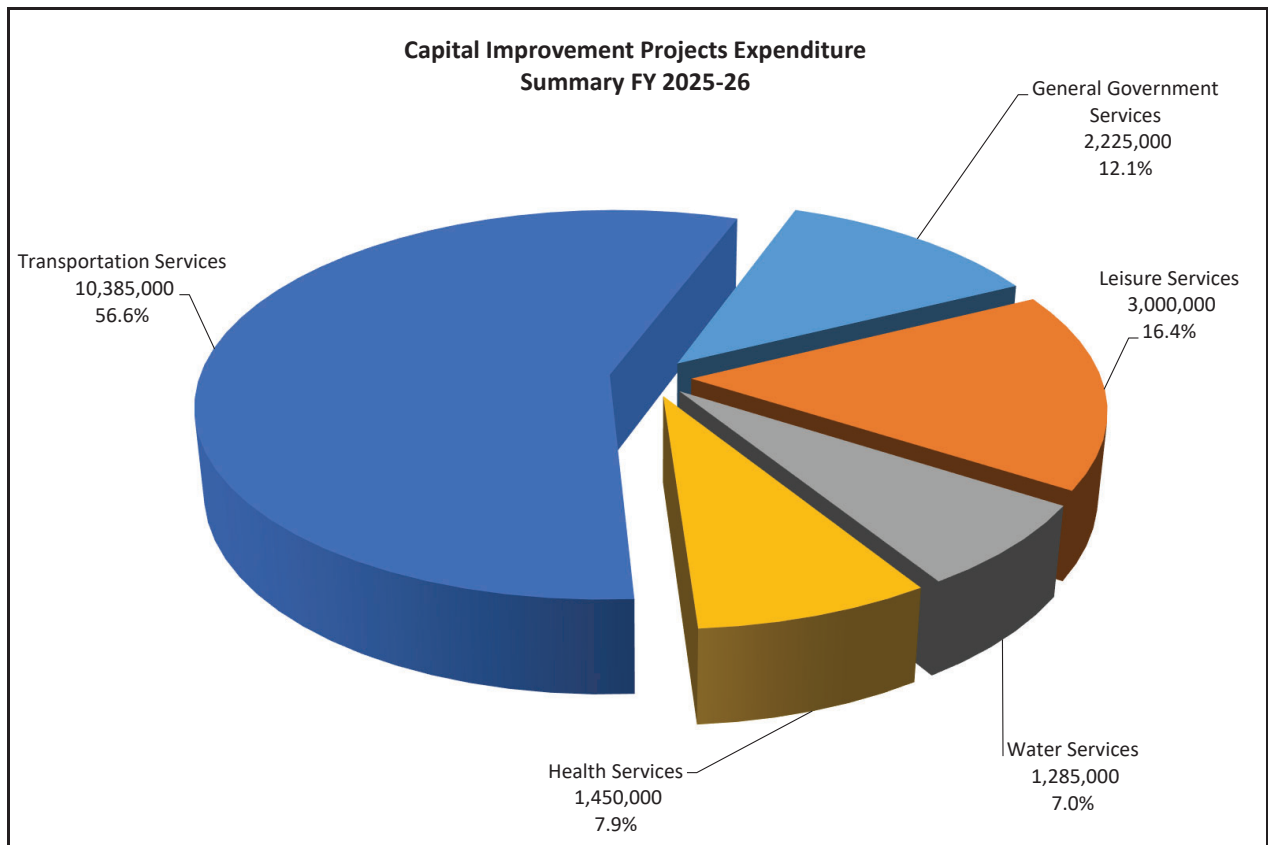
CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS SUMMARY
FISCAL YEAR 2025-26

FUND	ACTIVITY NUMBER	PROJECT DESCRIPTION	GENERAL FUND	MEASURE R	GAS TAX	RMRA	MEASURE M2	WATER FUND	WASTEWATER FUND	TOTAL
GENERAL GOVERNMENT SERVICES										
11	190136	NEW FLOORING AT EHLERS EVENT CTR	100,000	-	-	-	-	-	-	100,000
11	190137	MANDATED ORGANICS & EDIBLE FOOD RECYCLING	250,000	-	-	-	-	-	-	250,000
13	190300	BELLIS YARD IMPROVEMENTS	-	500,000	-	-	-	-	-	500,000
11	190068	ANNUAL ASSET MANAGEMENT IMPROVEMENT PROJECT	200,000	-	-	-	-	-	-	200,000
11	190069	CITY YARD PARKING LOT REHABILITATION	100,000	-	-	-	-	100,000	-	200,000
11	190070	CITY HALL MARQUEE REPLACEMENT PROJECT	200,000	-	-	-	-	-	-	200,000
13	190301	POLICE DEPARTMENT LOBBY BULLETPROOF PROJECT	-	275,000	-	-	-	-	-	275,000
11	190071	HVAC UNITS UPGRADE PROJECT- VARIOUS CITY FACILITIES	200,000	-	-	-	-	-	-	200,000
13	190302	ALARM/ ACCESS CONTROL & SECURITY CAMERAS UPG. - VARIOUS FACILITIES	-	300,000	-	-	-	-	-	300,000
TOTAL GENERAL GOVERNMENT SERVICES			1,050,000	1,075,000	-	-	-	100,000	-	2,225,000
LEISURE SERVICES										
13	190303	PICKLEBALL COURTS AT BOISSERANC PARK - DESIGN	-	150,000	-	-	-	-	-	150,000
13	190304	JOHN BEAT PARK RENOVATIONS - CONCEPT	-	100,000	-	-	-	-	-	100,000
13	190305	CARL BRENNER PARK RENOVATIONS - CONCEPT	-	100,000	-	-	-	-	-	100,000
13	190306	DISTRICT 2 POCKET PARK - CONCEPT & DESIGN	-	150,000	-	-	-	-	-	150,000
13	190307	PEAK PARK PUMP TRACK - CONSTRUCTION	-	800,000	-	-	-	-	-	800,000
32	290153	SILVERADO TRAIL IMPROV. PHASE III - CONSTRUCTION	-	1,700,000	-	-	-	-	-	1,700,000
TOTAL LEISURE SERVICES			-	3,000,000	-	-	-	-	-	3,000,000
WATER SERVICES										
52	396821	TELEMETRY/SECURITY SYSTEM UPGRADES	-	-	-	-	-	50,000	-	50,000
52	396825	PIPELINE REPLACEMENT PROGRAM	-	-	-	-	-	100,000	-	100,000
52	396829	ENTERPRISE FUND BUSINESS PLAN	-	-	-	-	-	30,000	-	30,000
52	396848	SMART TIMER REBATE PROGRAM	-	-	-	-	-	5,000	-	5,000
52	396855	WATER WELL REHABILITATION	-	-	-	-	-	400,000	-	400,000
52	396859	NEW WATER WELL	-	-	-	-	-	500,000	-	500,000
52	396868	WATER SYSTEM GIS UPGRADE	-	-	-	-	-	200,000	-	200,000
TOTAL WATER SERVICES			-	-	-	-	-	1,285,000	-	1,285,000
HEALTH SERVICES										
53	490010	MISCELLANEOUS SEWER SYSTEM IMPROVEMENTS	-	-	-	-	-	-	200,000	200,000
53	490015	UTILITY MAIN LINING	-	-	-	-	-	-	500,000	500,000
53	499920	SEWER MANHOLE IMPROVEMENTS	-	-	-	-	-	-	300,000	300,000
53	490035	4TH STREET SEWER UPSIZING	-	-	-	-	-	-	200,000	200,000
52	490025	STORM DRAIN IMPROVEMENTS	-	-	-	-	-	100,000	-	100,000
52	490036	DALE STREET STORMWATER LIFT STATION	-	-	-	-	-	150,000	-	150,000
TOTAL HEALTH SERVICES			-	-	-	-	-	250,000	1,200,000	1,450,000
TRANSPORTATION SERVICES										
24	590004	ANNUAL PAVEMENT REHABILITATION	-	-	-	1,500,000	-	-	-	1,500,000
24	590010	ANNUAL SLURRY SEAL PROGRAM	-	-	-	400,000	-	-	-	400,000
24	590015	ANNUAL STRIPING PROGRAM	-	-	50,000	-	-	-	-	50,000
24	590021	ANNUAL WHEELCHAIR RAMP PROGRAM	-	-	35,000	-	-	-	-	35,000
24	590025	ANNUAL TRAFFIC SIGNAL IMPROVEMENT	-	-	100,000	-	-	-	-	100,000
24	590165	ANNUAL BATTERY BACKUP UPGRADES	-	-	100,000	-	-	-	-	100,000
24	590007	ANNUAL STREET NAME SIGNS REPLACEMENTS	-	-	250,000	-	-	-	-	250,000
24	590185	KNOTT AVE FROM LA PALMA TO NCL (ARTESIA) & 8TH ST WEST OF KNOTT AVE	-	4,000,000	-	-	2,000,000	-	-	6,000,000
24	590193	WHITAKER REHAB	-	-	1,200,000	-	-	-	-	1,200,000
24	590194	RADAR SPEED FEEDBACK SIGN	-	-	100,000	-	-	-	-	100,000
24	590195	FRONTAGE MEDIAN IMPROVEMENTS PHASE 1 - DESIGN & CONST.	-	-	-	500,000	-	-	-	500,000
24	590196	COMMONWEALTH AVE GUARDRAIL - DESIGN AND CONST.	-	-	100,000	-	-	-	-	100,000
24	590197	ARTESIA AT STANTON SIGNAL UPGRADE PROJECT (DESIGN)	-	-	50,000	-	-	-	-	50,000
TOTAL TRANSPORTATION SERVICES			1,050,000	4,000,000	1,985,000	2,400,000	2,000,000	1,635,000	1,200,000	18,345,000
GRAND TOTAL										

Capital Improvement Projects



Total Capital Improvement Revenue Summary - 18,345,000

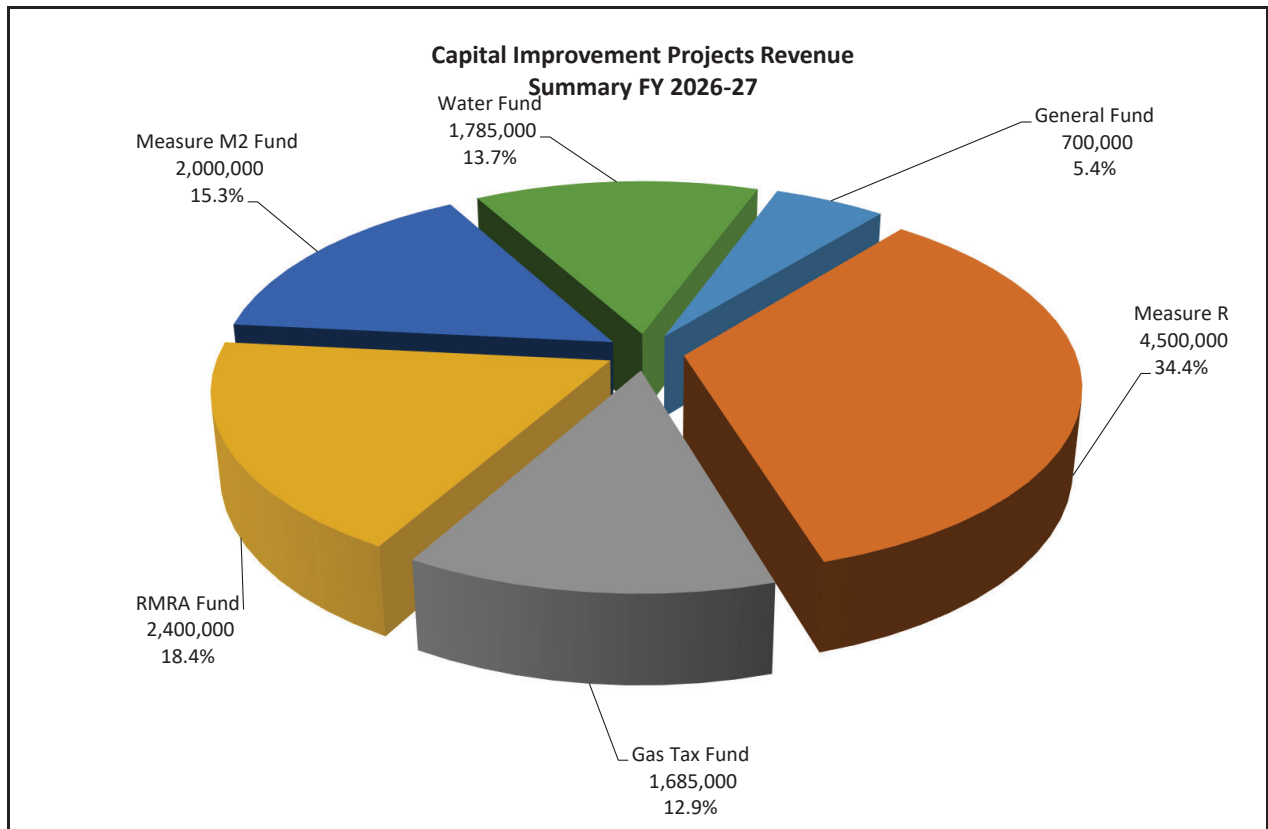


Total Capital Improvement Expenditure Summary - 18,345,000

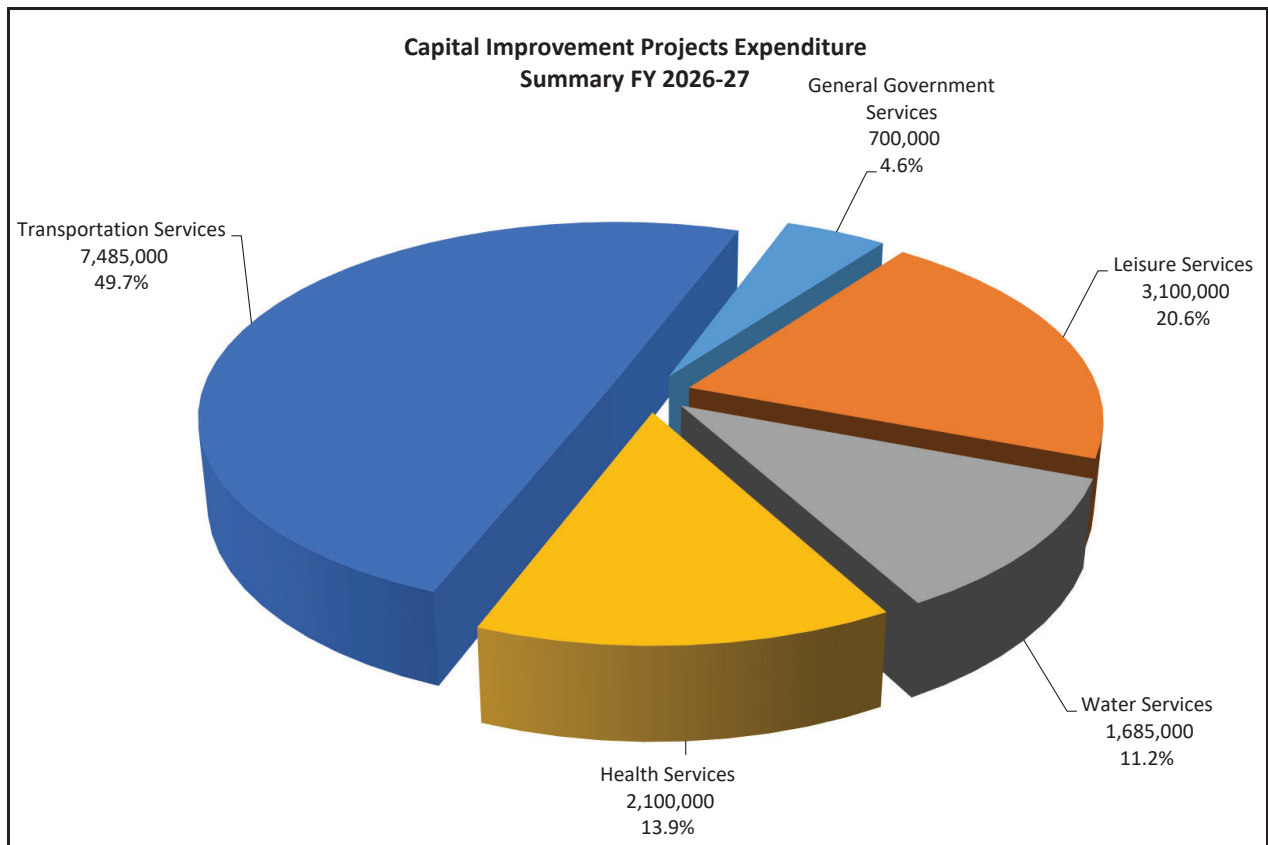
CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS SUMMARY
FISCAL YEAR 2026-27

FUND	ACTIVITY NUMBER	PROJECT DESCRIPTION	GENERAL FUND	MEASURE R	GAS TAX	RMRA	MEASURE M2	WATER FUND	WASTEWATER FUND	TOTAL
GENERAL GOVERNMENT SERVICES										
11	TBD	ANNUAL ASSET MANAGEMENT IMPROVEMENT PROJECT	100,000	-	-	-	-	-	-	100,000
11	190137	MANDATED ORGANICS & EDIBLE FOOD RECYCLING	250,000	-	-	-	-	-	-	250,000
11	TBD	EHLE'S MARQUEE REPLACEMENT PROJECT	200,000	-	-	-	-	-	-	200,000
11	TBD	RESTROOM DOORS UPGRADE PROJECT - VARIOUS PARKS	150,000	-	-	-	-	-	-	150,000
TOTAL GENERAL GOVERNMENT SERVICES			700,000	-	-	-	-	-	-	700,000
LEISURE SERVICES										
13	190303	PICKLEBALL COURTS AT BOISSERANC PARK - CONSTRUCTION	-	700,000	-	-	-	-	-	700,000
13	190304	JOHN BEAT PARK RENOVATIONS - DESIGN	-	150,000	-	-	-	-	-	150,000
13	190305	CARL BRENNER PARK RENOVATIONS - DESIGN	-	300,000	-	-	-	-	-	300,000
13	190306	DIST. 2 POCKET PARK CONSTRUCTION	-	1,000,000	-	-	-	-	-	1,000,000
13	TBD	FRIENDSHIP PARK IMPROVEMENTS - DESIGN	-	150,000	-	-	-	-	-	150,000
13	TBD	SHADE STRUCTURES AT VARIOUS PARKS/MAYOR'S GARDEN GAZEBO IMPROV.	-	300,000	-	-	-	-	-	300,000
13	TBD	EHLE'S VETERAN'S HALL IMPROVEMENT PROJECT	-	500,000	-	-	-	-	-	500,000
TOTAL LEISURE SERVICES			-	3,100,000	-	-	-	-	-	3,100,000
WATER SERVICES										
52	396821	TELEMETRY/SECURITY SYSTEM UPGRADES	-	-	-	-	-	50,000	-	50,000
52	396825	PIPELINE REPLACEMENT PROGRAM	-	-	-	-	-	100,000	-	100,000
52	396829	ENTERPRISE FUND BUSINESS PLAN	-	-	-	-	-	30,000	-	30,000
52	396848	SMART TIMER REBATE PROGRAM	-	-	-	-	-	5,000	-	5,000
52	396855	WATER WELL REHABILITATION	-	-	-	-	-	400,000	-	400,000
52	396859	NEW WATER WELL	-	-	-	-	-	500,000	-	500,000
52	TBD	PRV AT ATCHISON AND BEACH	-	-	-	-	-	400,000	-	400,000
52	TBD	TELEMETRY/CELLULAR UPGRADES FOR VIDEO/SITE MGMT	-	-	-	-	-	200,000	-	200,000
TOTAL WATER SERVICES			-	-	-	-	-	1,685,000	-	1,685,000
HEALTH SERVICES										
53	490010	MISCELLANEOUS SEWER SYSTEM IMPROVEMENTS	-	-	-	-	-	-	200,000	200,000
53	490015	UTILITY MAIN LINING	-	-	-	-	-	-	500,000	500,000
53	499920	SEWER MANHOLE IMPROVEMENTS	-	-	-	-	-	-	300,000	300,000
53	490035	4TH STREET SEWER UPSIZING	-	-	-	-	-	-	1,000,000	1,000,000
52	490025	STORM DRAIN IMPROVEMENTS	-	-	-	-	-	100,000	-	100,000
TOTAL HEALTH SERVICES			-	-	-	-	-	100,000	-	2,100,000
TRANSPORTATION SERVICES										
24	590004	ANNUAL PAVEMENT REHABILITATION	-	1,400,000	-	-	-	-	-	1,400,000
24	590010	ANNUAL SLURRY SEAL PROGRAM	-	-	-	400,000	-	-	-	400,000
24	590015	ANNUAL STRIPING PROGRAM	-	-	50,000	-	-	-	-	50,000
24	590021	ANNUAL WHEELCHAIR RAMP PROGRAM	-	-	35,000	-	-	-	-	35,000
24	590025	ANNUAL TRAFFIC SIGNAL IMPROVEMENT	-	-	100,000	-	-	-	-	100,000
24	590165	ANNUAL BATTERY BACKUP UPGRADES	-	-	50,000	-	-	-	-	50,000
24	590007	ANNUAL STREET NAME SIGNS REPLACEMENTS	-	-	250,000	-	-	-	-	250,000
24	590191	VALLEY VIEW FROM LINCOLN AVE TO ORANGETHORPE AVE	-	-	-	1,500,000	2,000,000	-	-	3,500,000
24	590197	ARTESIA AT STANTON SIGNAL UPGRADE PROJECT (CONST.)	-	-	1,200,000	-	-	-	-	1,200,000
24	590195	FRONTAGE MEDIAN IMPROVEMENTS PHASE 2	-	-	-	500,000	-	-	-	500,000
TOTAL TRANSPORTATION SERVICES			-	1,400,000	1,685,000	2,400,000	2,000,000	1,785,000	-	7,485,000
GRAND TOTAL			700,000	4,500,000	1,685,000	2,400,000	2,000,000	1,785,000	2,000,000	15,070,000

Capital Improvement Projects



Total Capital Improvement Revenue Summary - 15,070,000



Total Capital Improvement Expenditure Summary - 15,070,000



**CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS
BUDGET DETAIL
FY 2025-26 and 2026-27**

SERVICE GENERAL GOVERNMENT SERVICES						
FUND/ OBJECT	ACTIVITY NUMBER	PROJECT DESCRIPTION	2025-26 DEPARTMENT REQUESTED	2025-26 CITY COUNCIL APPROVED	2026-27 DEPARTMENT REQUESTED	2026-27 CITY COUNCIL APPROVED
GENERAL FUND						
11	190136	NEW FLOORING AT EHLERS EVENT CTR	100,000	100,000	-	-
11	190137	MANDATED ORGANICS & EDIBLE FOOD RECYCLING	250,000	250,000	250,000	250,000
11	190068	ANNUAL ASSET MNGMT IMPROVEMENT PROJECT	200,000	200,000	100,000	100,000
11	190069	CITY YARD PARKING LOT REHABILITATION	100,000	100,000	-	-
11	190070	CITY HALL MARQUEE REPLACEMENT PROJECT	200,000	200,000	-	-
11	190071	HVAC UNITS UPGRADE - VARIOUS CITY FACILITIES	200,000	200,000	-	-
11	TBD	EHLER'S MARQUEE REPLACEMENT PROJECT	-	-	200,000	200,000
11	TBD	RESTROOM DOORS UPGRADE - VARIOUS PARKS	-	-	150,000	150,000
FUND TOTAL			1,050,000	1,050,000	700,000	700,000
WATER FUND						
11	190069	CITY YARD PARKING LOT REHABILITATION	100,000	100,000	-	-
FUND TOTAL			100,000	100,000	-	-
MEASURE R FUND						
13	190300	BELLIS YARD IMPROVEMENTS	500,000	500,000	-	-
13	190301	PD LOBBY BULLET PROOF PROJECT	275,000	275,000	-	-
13	190302	ALARM/ ACCESS CNTRL & SECURITY CAMERAS UPG.	300,000	300,000	-	-
FUND TOTAL			1,075,000	1,075,000	-	-
SERVICE TOTALS			2,225,000	2,225,000	700,000	700,000

New Flooring at Ehlers Senior Center

Project Description:

This project will include removal and replacement of carpet at Ehlers Event Senior Center and other improvements (Phase II) .

Project Location:

Ehlers Event Senior Center



Project Management: Public Works Department

Type of Project: Replacement

Status: New

11-9806-190136

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	100,000	100,000	-
Total Construction	\$ 100,000	\$ 100,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	100,000	100,000	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 100,000	\$ 100,000	\$ -

Benefit:

The project will enhance the City's facilities by improving durability and aesthetic appeal.

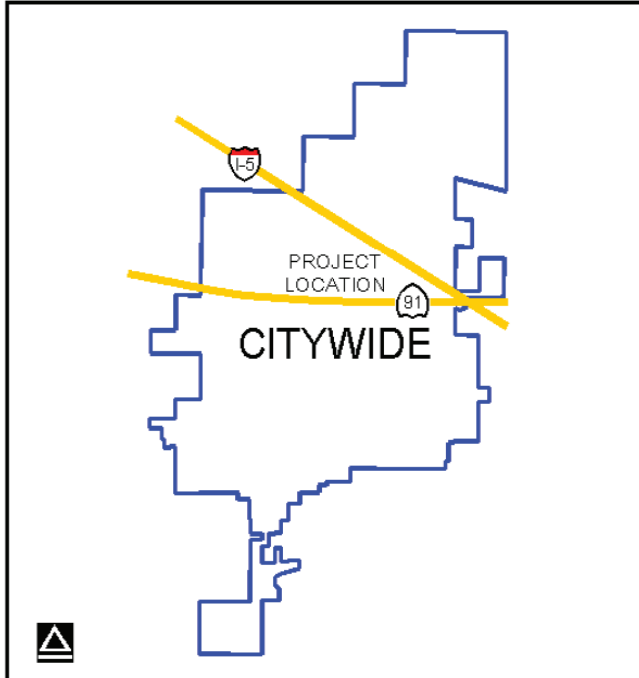
Mandated Organics and Edible Food Recycling

Project Description:

This project will include implementation of programs that include organics waste collection, processing, and diversion, using recycled organics products like compost and biofuel and edible food recovery.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: Replacement

Status: New

11-9806-190137

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	500,000	250,000	250,000
Total Construction	\$ 500,000	\$ 250,000	\$ 250,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	500,000	250,000	250,000
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 500,000	\$ 250,000	\$ 250,000

Benefit:

The project will implement an inspection and enforcement program to ensure organic waste generators comply with the requirements.

Bellis Yard Improvements

Project Description:

This project will include complete rehabilitation of asphalt pavement, furnishing and installing new windows/shutters, improved compost/mulch stockpile, and furnishing and installing climb resistant perimeter fencing.

Project Location:

Bellis Yard



Project Management: Public Works Department

Type of Project: Replacement

Status: New

13-9806-190300

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	500,000	500,000	-
Total Construction	\$ 500,000	\$ 500,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	500,000	500,000	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 500,000	\$ 500,000	\$ -

Benefit:

The project will upgrade Bellis Yard, reduce maintenance cost, improve quality of service, and prolong the buildings lifespan.

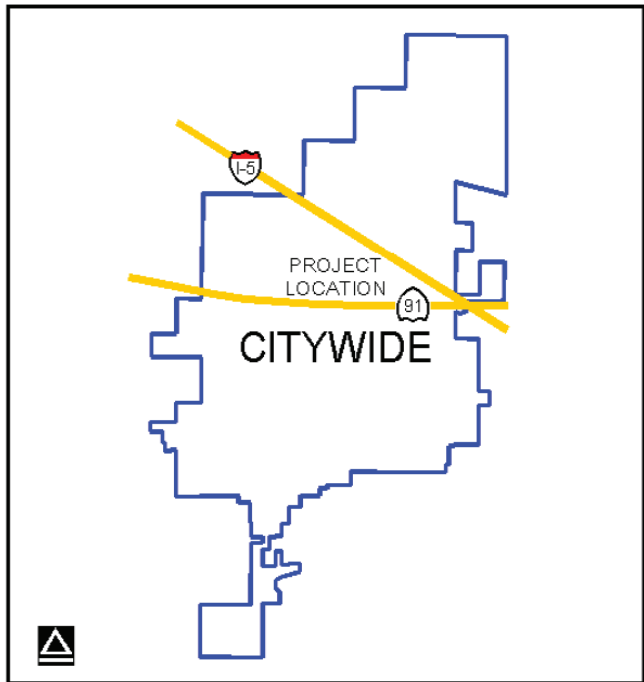
Asset Management Plan

Project Description:

This project involves creating a plan to support the maintenance and upgrade of the city's buildings and assets.

Project Location:

Citywide facilities



Project Management: Public Works Department

Type of Project: Replacement

Status: New

11-9806-190068

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	300,000	200,000	100,000
Total Construction	\$ 300,000	\$ 200,000	\$ 100,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	300,000	200,000	100,000
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 300,000	\$ 200,000	\$ 100,000

Benefit:

The project will upgrade City facilities, reduce maintenance cost, and prolong the lifespan of buildings.

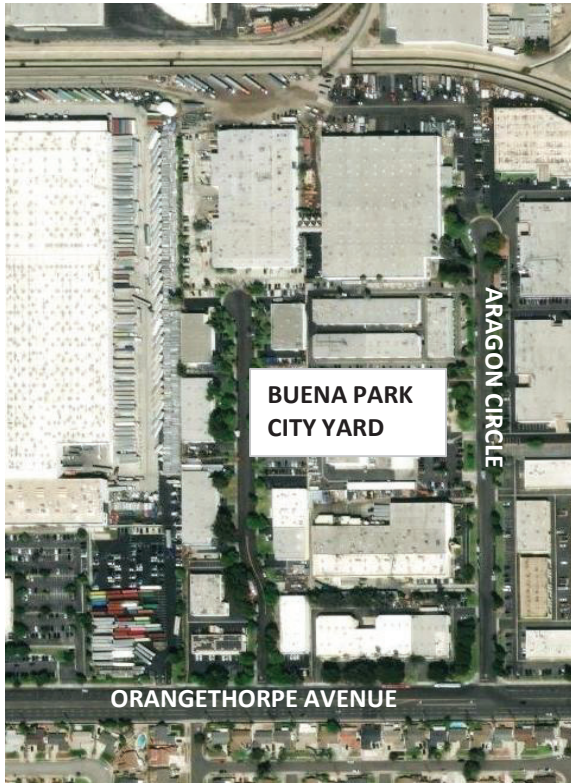
City Yard Parking Lot Rehabilitation

Project Description:

This project will include pavement rehabilitation for Buena Park's City Yard parking lot at 6955 Aragon Circle.

Project Location:

City Yard



Type of Project: Replacement

Status: New

11-9806-190069

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	200,000	-
Total Construction	\$ 200,000	\$ 200,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	100,000	100,000	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	100,000	100,000	-
Total Funding	\$ 200,000	\$ 200,000	\$ -

Benefit:

This project will enhance the Buena Park City Yard, lowering maintenance costs, improving service quality, and extending the lifespan of the buildings.

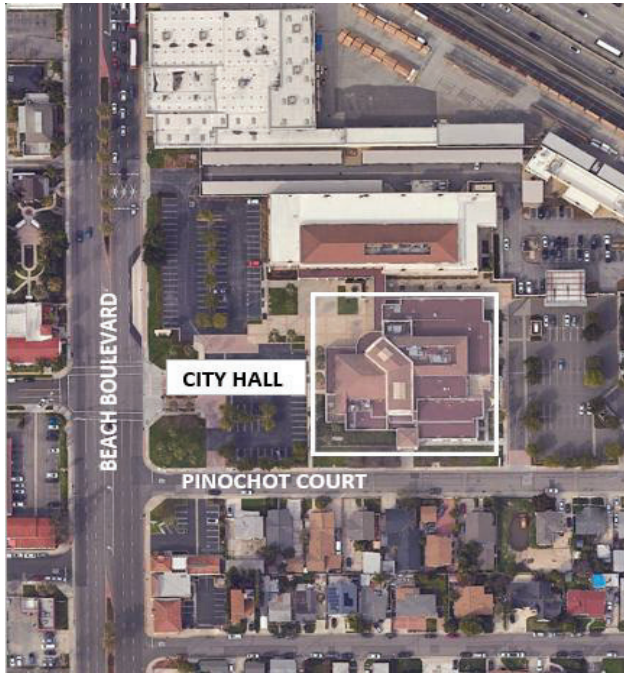
City Hall Marquee Replacement Project

Project Description:

This project will include the removal and replacement of the City Hall marquee with a new digital marquee sign.

Project Location:

City Hall



Project Management: Public Works Department

Type of Project: Replacement

Status: New

11-9806-190070

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	200,000	-
Total Construction	\$ 200,000	\$ 200,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	200,000	200,000	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 200,000	\$ 200,000	\$ -

Benefit:

The project will upgrade City facilities, reduce maintenance cost, and prolong the building's lifespan.

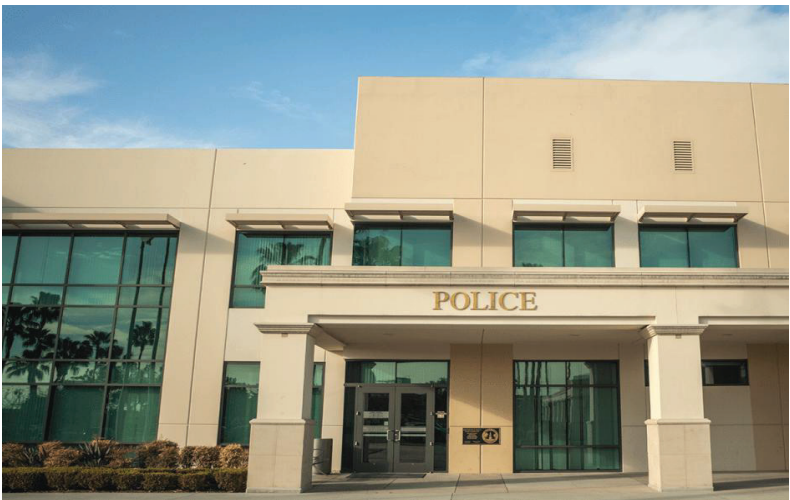
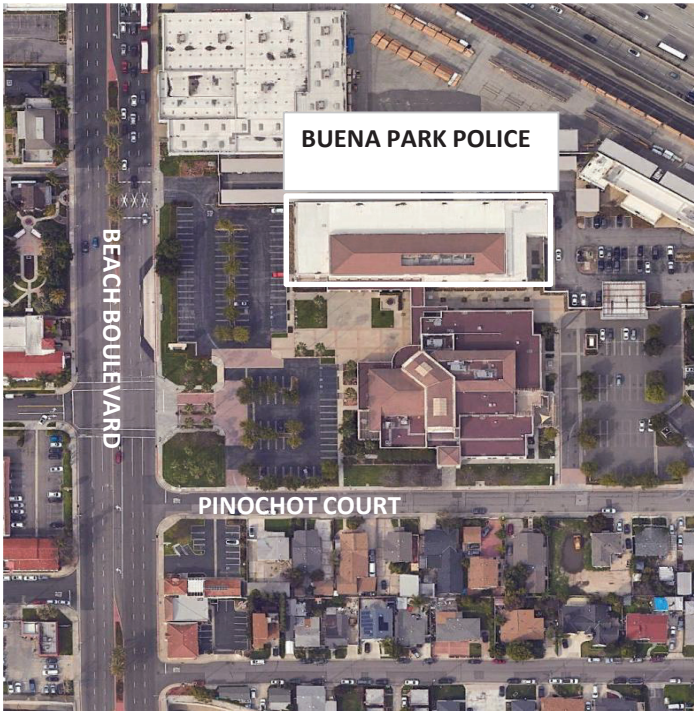
Police Department Lobby Bulletproof Project

Project Description:

This project will include improvements to the Buena Park's Police Department building. The lobby area will be updated to include ballistic glass windows, storefront, and doors. These upgrades will enhance the safety features of the building.

Project Location:

Buena Park Police Department
Lobby



Project Management: Public Works Department

Type of Project: Replacement

Status: New

13-9806-190301

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	275,000	275,000	-
Total Construction	\$ 275,000	\$ 275,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	275,000	275,000	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 275,000	\$ 275,000	\$ -

Benefit:

The project will improve safety and security at the Buena Park Police Department building.

HVAC Units Upgrade Project - Various City Facilities

Project Description:

This project will provide HVAC upgrades to the City Hall server room, City Hall traffic monitoring room, and the Police Department server room.

Project Location:

City Hall and Buena Park Police Department



Project Management: Public Works Department

Type of Project: Replacement

Status: New

11-9806-190071

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	200,000	-
Total Construction	\$ 200,000	\$ 200,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	200,000	200,000	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 200,000	\$ 200,000	\$ -

Benefit:

These upgrades will improve temperature control and ventilation, resulting in reduced maintenance and improved lifespan for equipment stored in these facilities.

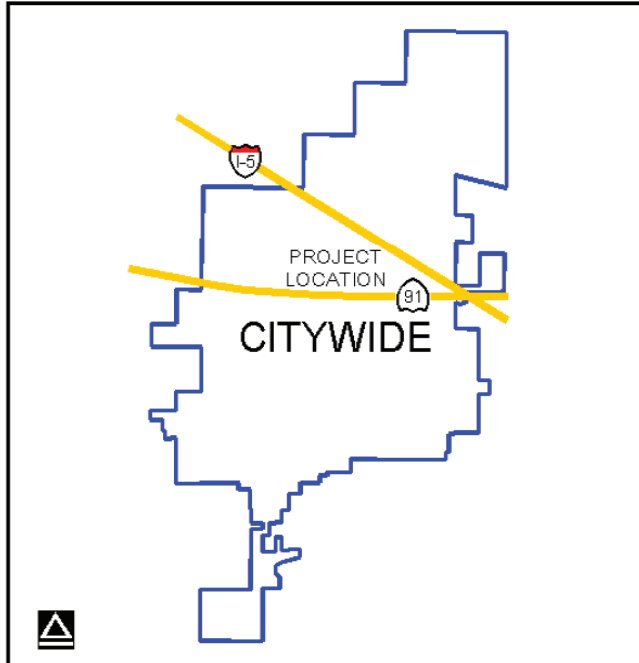
Alarm/Access Control & Security Cameras Upgrade Project - Various City Facilities

Project Description:

This project will include improved security cameras, access panels, and alarms for various city facilities. These facilities include City Hall, Recreation/Community Center, and City Yard.

Project Location:

Various City Facilities



Project Management: Public Works Department

Type of Project: Replacement

Status: New

13-9806-190302

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	300,000	300,000	-
Total Construction	\$ 300,000	\$ 300,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	300,000	300,000	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 300,000	\$ 300,000	\$ -

Benefit:

This project will upgrade City facilities to improve safety, quality of service, and prolong the building's lifespan.

Ehlers Marquee Replacement Project

Project Description:

This project will include the removal and replacement of the Ehlers Event Center's marquee with a new digital marquee sign.

Project Location:

Ehlers Event Center



Project Management: Public Works Department

Type of Project: Replacement

Status: New

11-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs	-	-	-
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	-	200,000
Total Construction	\$ 200,000	\$ -	\$ 200,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	200,000	-	200,000
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 200,000	\$ -	\$ 200,000

Benefit:

The project will upgrade City facilities, reduce maintenance cost, and prolong the building's lifespan.

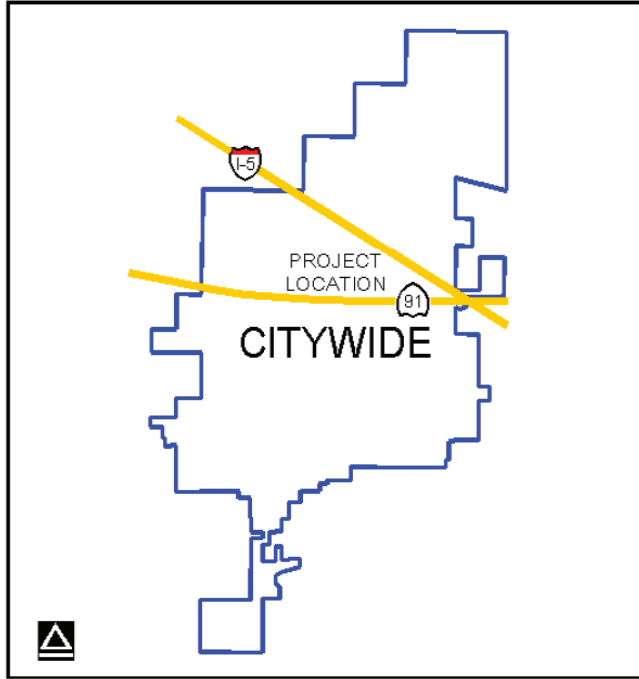
Restroom Doors Upgrade Project - Various Parks

Project Description:

This project will include the replacement and installation of new restroom doors at George Bellis Park, William Peak Park, Carl Brenner Park, and Henry Boisseranc Park. It will also include the installation of magnetic door locks at William Peak Park, Henry Boisseranc Park, and the Buena Park Metrolink Station.

Project Location:

Various Citywide Parks



Project Management: Public Works Department

Type of Project: Replacement

Status:

New

11-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	150,000	-	150,000
Total Construction	\$ 150,000	\$ -	\$ 150,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	150,000	-	150,000
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water fund	-	-	-
Total Funding	\$ 150,000	\$ -	\$ 150,000

Benefit:

This project will upgrade City facilities to reduce maintenance cost, improve quality of service, and prolong the building's lifespan.

**CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS
BUDGET DETAIL
FY 2025-26 and 2026-27**

SERVICE LEISURE SERVICES						
FUND/ OBJECT	ACTIVITY NUMBER	PROJECT DESCRIPTION	2025-26 DEPARTMENT REQUESTED	2025-26 CITY COUNCIL APPROVED	2026-27 DEPARTMENT REQUESTED	2026-27 CITY COUNCIL APPROVED
MEASURE R FUND						
13	190303	PICKLE BALL COURTS BOISSERANC PARK - DESIGN	150,000	150,000	700,000	700,000
13	190304	JOHN BEAT PARK RENOV. - CONCEPT & DESIGN	100,000	100,000	150,000	150,000
13	190305	CARL BRENNER PARK RENOV. - CONCEPT & DES.	100,000	100,000	300,000	300,000
13	190306	DISTRICT 2 POCKET PARK CONSTRUCTION	150,000	150,000	1,000,000	1,000,000
13	TBD	FRIENDSHIP PARK IMPROVEMENTS	-	-	150,000	150,000
13	TBD	SHADE STRUCTURES AT VARIOUS PARKS/MAYOR'S GARDEN GAZEBO IMPROV.	-	-	300,000	300,000
13	TBD	EHLERS VETERAN'S HALL IMPROVEMENT PROJECT	-	-	500,000	500,000
13	190307	PEAK PARK PUMP TRACK - CONSTRUCTION	800,000	800,000	-	-
32	290153	SILVERADO TRAIL IMPROV. (PHASE III - CONST.)	1,700,000	1,700,000	-	-
FUND TOTAL			3,000,000	3,000,000	3,100,000	3,100,000
SERVICE TOTALS			3,000,000	3,000,000	3,100,000	3,100,000

Pickleball Courts at Boisseranc Park

Project Description:

This project will include the design and construction of new pickleball courts at Boisseranc Park.

Project Location:

Boisseranc Park
7520 Dale St



Project Management: Public Works Department

Type of Project: New

Status: New

13-9806-190303

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	150,000	150,000	-
Construction	700,000	-	700,000
Total Construction	\$ 850,000	\$ 150,000	\$ 700,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	850,000	150,000	700,000
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 850,000	\$ 150,000	\$ 700,000

Benefit:

This project will provide additional recreational activities at Boisseranc Park and promote quality of life.

John Beat Park Renovations

Project Description:

This project includes a conceptual study and design for renovations at John Beat Park.

Project Location:

John Beat Park
6660 Mt Shasta Cir



Project Management: Public Works Department

Type of Project: New

Status: On going

13-9806-190304

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	250,000	100,000	150,000
Construction	-	-	-
Total Construction	\$ 250,000	\$ 100,000	\$ 150,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	250,000	100,000	150,000
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 250,000	\$ 100,000	\$ 150,000

Benefit:

This project will include the study and design of renovations for John Beat Park. The goal of these renovations is to improve existing amenities, upgrade facilities, and improve the overall quality of life for residents.

Carl Brenner Park Renovations

Project Description:

This project will involve a conceptual study and design for renovations at Carl Brenner Park.

Project Location:

Carl Brenner Park
7401-7413 Ridgeway Dr



Project Management: Public Works Department

Type of Project: New

Status: On going

13-9806-190305

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	400,000	100,000	300,000
Construction	-	-	-
Total Construction	\$ 400,000	\$ 100,000	\$ 300,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	400,000	100,000	300,000
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 400,000	\$ 100,000	\$ 300,000

Benefit:

This project will improve existing amenities and also take into consideration further improvements to the pool at Brenner Park.

District 2 Pocket Park

Project Description:

This project will include the design and construction of a new pocket park in District 2 at the intersection of Stanton Avenue and Pinchot Court.

Project Location:

6701 Stanton Avenue and 7962 Pinchot Court



Project Management: Public Works Department

Type of Project: New

Status: New

13-9806-190306

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	150,000	150,000	-
Construction	1,000,000	-	1,000,000
Total Construction	\$ 1,150,000	\$ 150,000	\$ 1,000,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
Measure R	1,150,000	150,000	1,000,000
CDBG	-	-	-
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 1,150,000	\$ 150,000	\$ 1,000,000

Benefit:

This project will create a new park in Council District 2. It will benefit residents whose next park is 1/2 mile away.

Friendship Park Improvements

Project Description:

This project involves designing upgrades at Friendship Park (formerly known as Smith-Murphy Park).

Project Location:

Friendship Park
5290 Cameron Dr



Project Management: Public Works Department

Type of Project: New

Status: New

13-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	150,000	-	150,000
Construction	-	-	-
Total Construction	\$ 150,000	\$ -	\$ 150,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	150,000	-	150,000
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 150,000	\$ -	\$ 150,000

Benefit:

This project will improve existing amenities at Friendship Park.

Shade Structures at Various Parks/Mayor's Garden Gazebo Improvement

Project Description:

This project involves designing upgrades to various shade structures across the City Parks, along with improvements to the gazebo at the Mayor's Garden.

Project Location:

Various locations throughout the City



Project Management: Public Works Department

Type of Project: New

Status: New

13-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	300,000	-	300,000
Construction	-	-	-
Total Construction	\$ 300,000	\$ -	\$ 300,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	300,000	-	300,000
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 300,000	\$ -	\$ 300,000

Benefit:

This project will improve existing amenities at City parks.

Ehlers Event Center Veteran's Hall Improvements

Project Description:

This project will involve designing improvements to Veteran's Hall Building at Ehlers Event Center.

Project Location:

Ehlers Event Center
8150 Knott Ave



Project Management: Public Works Department

Type of Project: New

Status: New

13-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	500,000	-	500,000
Construction	-	-	-
Total Construction	\$ 500,000	\$ -	\$ 500,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	500,000	-	500,000
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 500,000	\$ -	\$ 500,000

Benefit:

The project will enhance the existing facility at the Ehlers Event Center.

Peak Park Pump Track - Construction

Project Description:

This project will include the construction of a pump track at Peak Park.

Project Location:

William Peak Park
7225 El Dorado Dr
7401-7413 Ridgeway Dr



Project Management: Public Works Department

Type of Project: New

Status: New

13-9806-190307

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	800,000	800,000	-
Total Construction	\$ 800,000	\$ 800,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
Measure R	800,000	800,000	-
CDBG	-	-	-
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 800,000	\$ 800,000	\$ -

Benefit:

This project will provide additional recreational activities at Peak Park.

Silverado Trail Improvement (SCE Trail Phase III - Construction)

Project Description:

This project will include Phase III of the construction of a multi-use trail along the Southern California Edison (SCE) right-of-way between Knott Avenue and El Monte Drive in accordance to the SCE Corridor Master Plan.

Project Location:

In the SCE right-of-way between Knott Avenue and El Monte Drive north of William Peak Park



Project Management: Public Works Department

Type of Project: New

Status: On going

32-9806-290153

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	1,700,000	1,700,000	-
Total Construction	\$ 1,700,000	\$ 1,700,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
Measure R	1,700,000	1,700,000	-
CDBG	-	-	-
Gas Tax Fund	-	-	-
Park-in-Lieu	-	-	-
Total Funding	\$ 1,700,000	\$ 1,700,000	\$ -

Benefit:

This improvement will provide additional amenities and recreational activities for the City.

**CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS
BUDGET DETAIL
FY 2025-26 and 2026-27**

SERVICE WATER SERVICES						
FUND/ OBJECT	ACTIVITY NUMBER	PROJECT DESCRIPTION	2025-26 DEPARTMENT REQUESTED	2025-26 CITY COUNCIL APPROVED	2026-27 DEPARTMENT REQUESTED	2026-27 CITY COUNCIL APPROVED
WATER FUND						
52	396821	TELEMETRY/SECURITY SYSTEM UPGRADES	50,000	50,000	50,000	50,000
52	396825	PIPELINE REPLACEMENT PROGRAM	100,000	100,000	100,000	100,000
52	396829	ENTERPRISE FUND BUSINESS PLAN	30,000	30,000	30,000	30,000
52	396848	SMART TIMER REBATE PROGRAM	5,000	5,000	5,000	5,000
52	396855	WATER WELL REHABILITATION	400,000	400,000	400,000	400,000
52	396859	NEW WATER WELL	500,000	500,000	500,000	500,000
52	396868	WATER SYSTEM GIS UPGRADE	200,000	200,000	-	-
52	TBD	PRV AT ATCHISON AND BEACH	-	-	400,000	400,000
52	TBD	TELEMETRY/CELLULAR UPGRADES FOR VIDEO/SITE MGMT	-	-	200,000	200,000
FUND TOTAL			1,285,000	1,285,000	1,685,000	1,685,000
SERVICE TOTALS			1,285,000	1,285,000	1,685,000	1,685,000

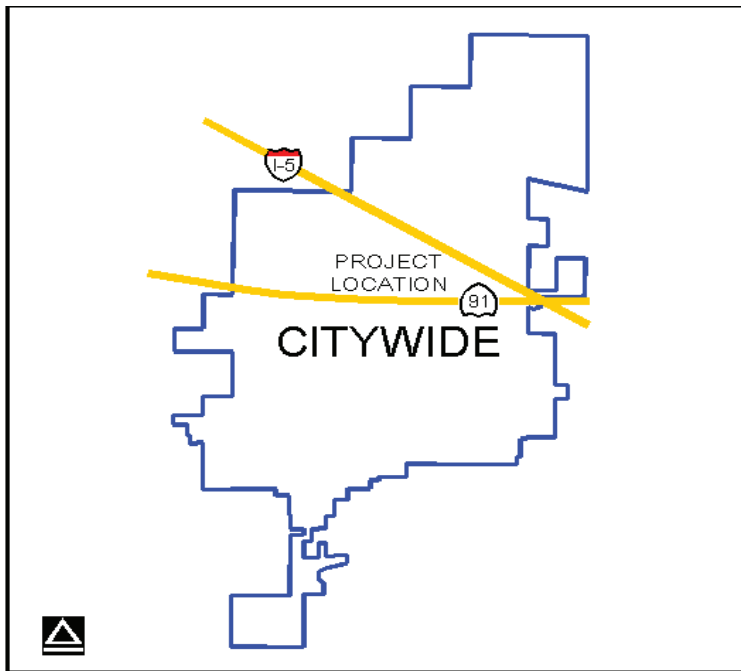
Telemetry/Security System Upgrade

Project Description:

This project will involve an ongoing upgrade of the City telemetry and security system.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: Replacement

Status:

On Going

52-9806-396821

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	100,000	50,000	50,000
Total Construction	\$ 100,000	\$ 50,000	\$ 50,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	100,000	50,000	50,000
Total Funding	\$ 100,000	\$ 50,000	\$ 50,000

Benefit:

This upgrade will provide the City with a more reliable and secured water control system.

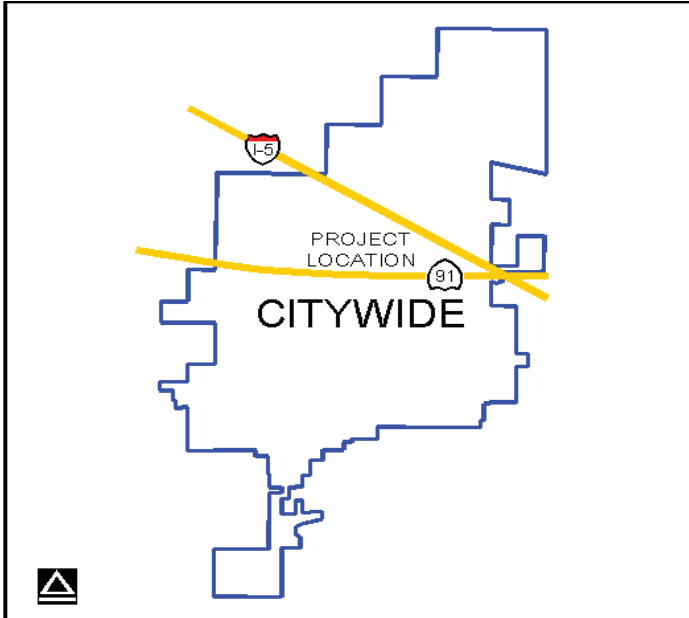
Pipeline Replacement Program

Project Description:

This project involves the replacement of deteriorated pipelines that have been identified for replacement.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: Replacement

Status:

On Going

52-9806-396825

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	100,000	100,000
Total Construction	\$ 200,000	\$ 100,000	\$ 100,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	200,000	100,000	100,000
Total Funding	\$ 200,000	\$ 100,000	\$ 100,000

Benefit:

This project will ensure proper operation of the water infrastructure.

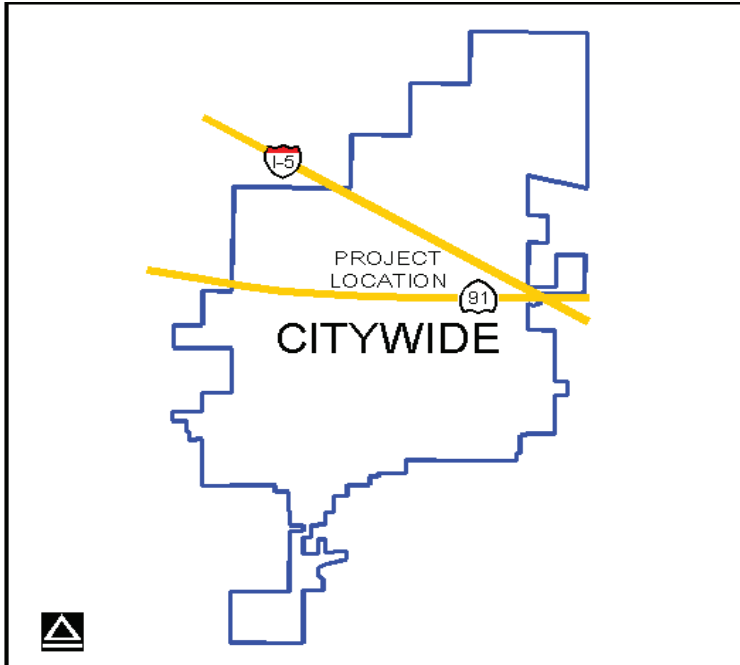
Enterprise Fund Business Plan

Project Description:

This project involves the revision of the business plan to evaluate the financial operation and solvency of the City Water Enterprise, as well as re-evaluating current water rates.

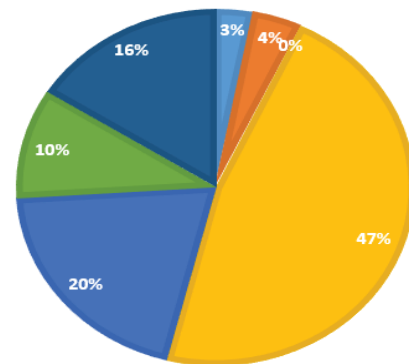
Project Location:

Citywide



TYPE OF WATER RATE STRUCTURE

- Water-budget or allocation based (residential and commercial) 3%
- Water-budget or allocation-based (residential only) 4%
- Declining block rates 0%
- Indining block rates (multi-tiered; conservation rates) 47%
- Uniform rates (single tier) 20%
- Flat or fixed monthly charges 10%
- Other 16%



Project Management: Public Works Department

Type of Project: Replacement

Status:

On Going

52-9806-396829

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	60,000	30,000	30,000
Total Construction	\$ 60,000	\$ 30,000	\$ 30,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	60,000	30,000	30,000
Total Funding	\$ 60,000	\$ 30,000	\$ 30,000

Benefit:

This project will ensure that the City Water Enterprise remains solvent.

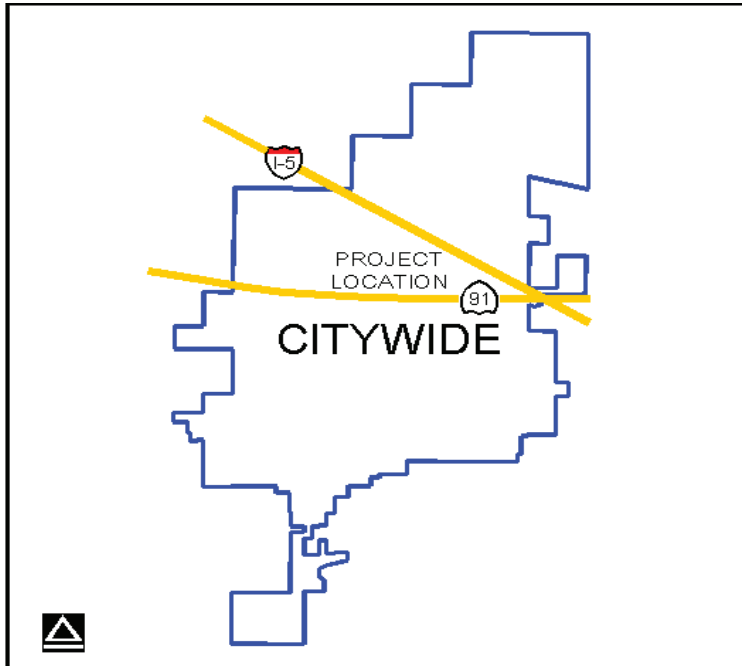
Smart Timer Rebate Program

Project Description:

This project involves participation in the rebate programs offered by the Municipal Water District of Orange County (MWDOC) which includes turf removal, smart timers for irrigation, and other water conservation devices.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: Replacement

Status:

On Going

52-9806-396848

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	10,000	5,000	5,000
Total Construction	\$ 10,000	\$ 5,000	\$ 5,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	10,000	5,000	5,000
Total Funding	\$ 10,000	\$ 5,000	\$ 5,000

Benefit:

This project will assist residents and businesses in the statewide water conservation effort.

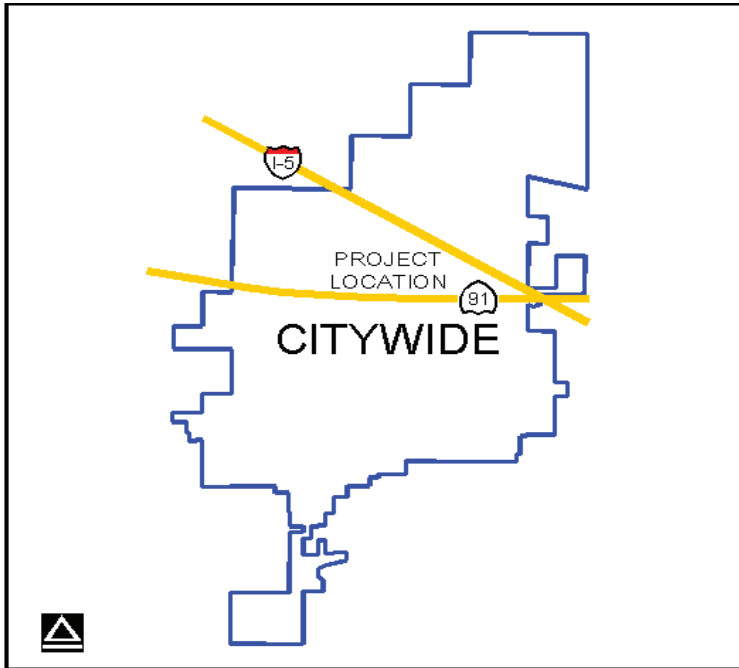
Water Well Rehabilitation

Project Description:

This project involves the rehabilitation of existing City water wells.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: Replacement

Status:

On Going

52-9806-396855

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	800,000	400,000	400,000
Total Construction	\$ 800,000	\$ 400,000	\$ 400,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	800,000	400,000	400,000
Total Funding	\$ 800,000	\$ 400,000	\$ 400,000

Benefit:

The project will rehabilitate the existing City water wells to ensure uninterrupted water supply.

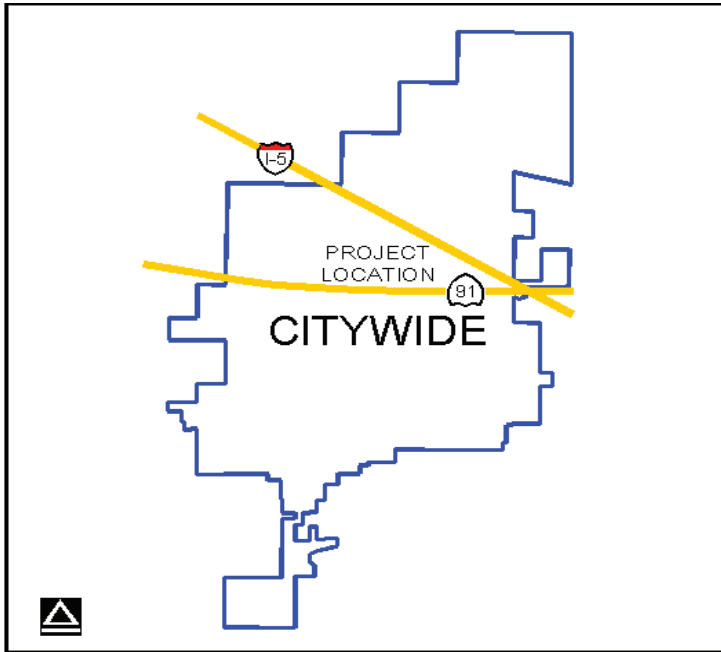
New Water Well

Project Description:

This project will include the feasibility study, design and construction of a new water well.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: New

Status:

On Going

52-9806-396859

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	1,000,000	500,000	500,000
Total Construction	\$ 1,000,000	\$ 500,000	\$ 500,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
State Grant	-	-	-
Water Fund	1,000,000	500,000	500,000
Total Funding	\$ 1,000,000	\$ 500,000	\$ 500,000

Benefit:

The project will install a new water well to ensure uninterrupted water supply.

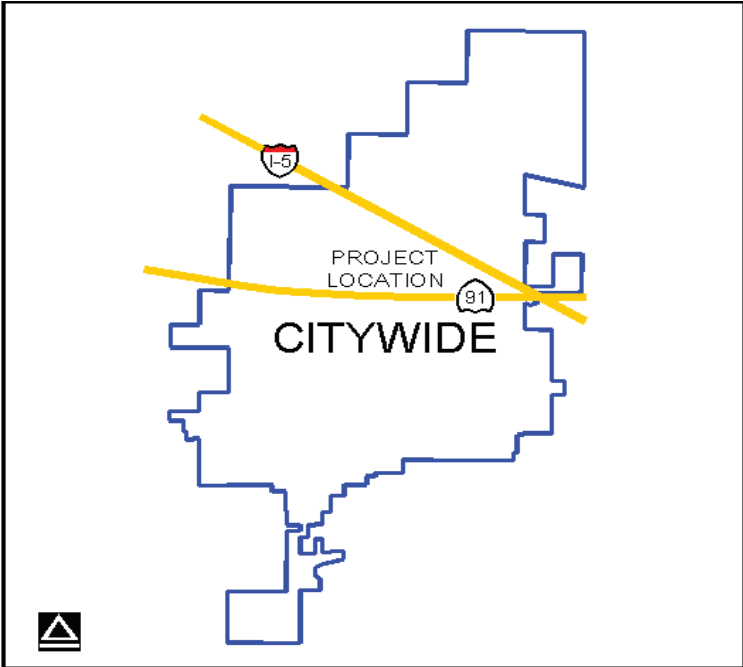
Water System GIS Upgrade

Project Description:

This project aims to update the water main GIS layer by addressing the data gaps related to existing water pipes.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: New

Status: New

52-9806-396868

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	200,000	-
Total Construction	\$ 200,000	\$ 200,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	200,000	200,000	-
Total Funding	\$ 200,000	\$ 200,000	\$ -

Benefit:

The GIS database will be utilized for a risk-based assessment to identify the most vulnerable water mains and prioritize pipes for replacement.

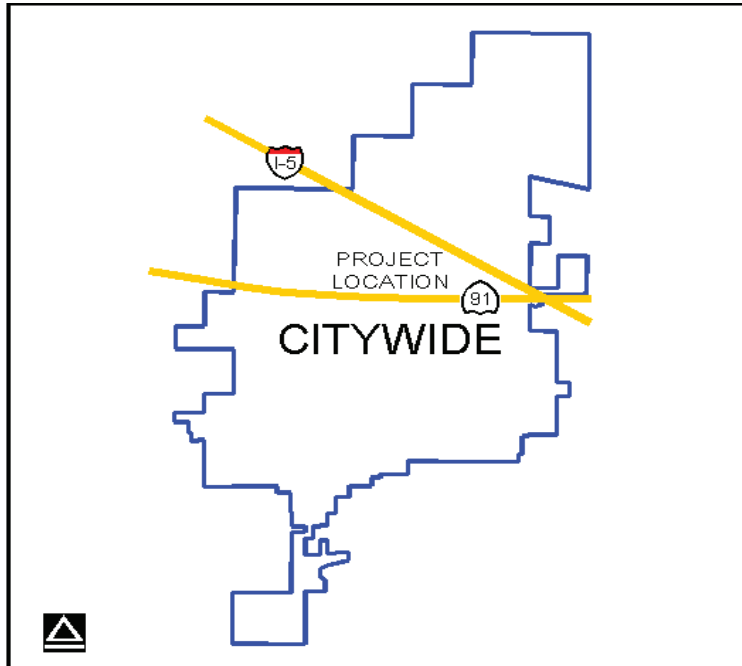
PRV at Atchison and Beach

Project Description:

This project involves the installation of a pressure regulating station by placing a pressure regulating valve (PRV) on Atchison and Beach to connect the water main system between zones.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: New

Status: New

52-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	400,000	-	400,000
Total Construction	\$ 400,000	\$ -	\$ 400,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	400,000	-	400,000
Total Funding	\$ 400,000	\$ -	\$ 400,000

Benefit:

The PRV will regulate water distribution from the higher pressure zone to the lower pressure zones, ensuring that the allowed pressure limits in the water pipes are not exceeded. It will serve as a secondary connection between Zone 3C-262 and Zone 3B-285.

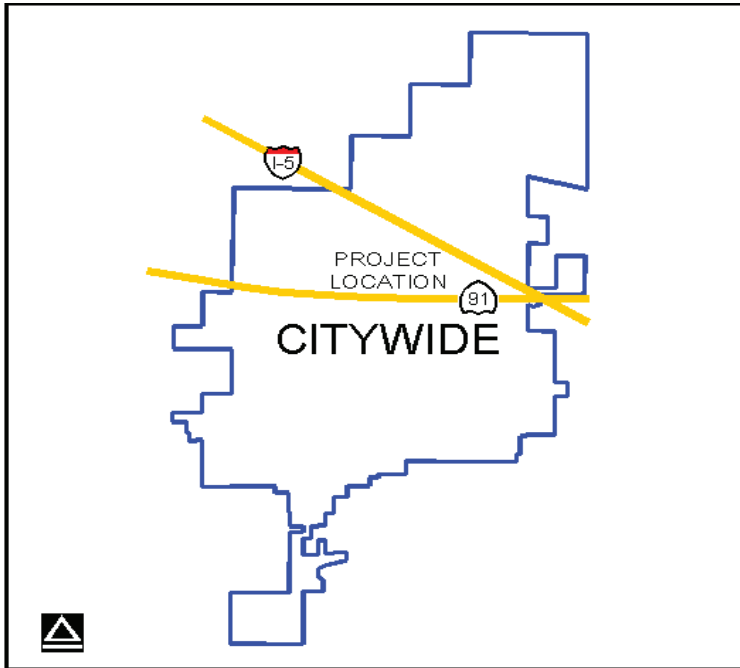
Telemetry/Cellular Upgrades for Video/Site Management

Project Description:

This project will include installation of a cellular video security system at the City well and reservoir sites.

Project Location:

Citywide



Project Management: Public Works Department

Type of Project: New

Status: New

52-9806-TBD

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	-	200,000
Total Construction	\$ 200,000	\$ -	\$ 200,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	200,000	-	200,000
Total Funding	\$ 200,000	\$ -	\$ 200,000

Benefit:

This project will improve security by providing remote access to video surveillance at the City's water well and reservoir sites.

CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS
BUDGET DETAIL
FY 2025-26 and 2026-27

SERVICE HEALTH SERVICES						
FUND/ OBJECT	ACTIVITY NUMBER	PROJECT DESCRIPTION	2025-26 DEPARTMENT REQUESTED	2025-26 CITY COUNCIL APPROVED	2026-27 DEPARTMENT REQUESTED	2026-27 CITY COUNCIL APPROVED
WASTEWATER FUND						
53	490010	MISCELLANEOUS SEWER SYSTEM IMPROV.	200,000	200,000	200,000	200,000
53	490015	UTILITY MAIN LINING	500,000	500,000	500,000	500,000
53	499920	SEWER MANHOLE REHABILITATION	300,000	300,000	300,000	300,000
53	490035	4TH STREET SEWER UPSIZING	200,000	200,000	1,000,000	1,000,000
FUND TOTAL			1,200,000	1,200,000	2,000,000	2,000,000
WATER FUND						
52	490025	STORM DRAIN IMPROVEMENTS	100,000	100,000	100,000	100,000
52	490036	DALE STREET STORMWATER LIFT STATION	150,000	150,000	-	-
FUND TOTAL			250,000	250,000	100,000	100,000
SERVICE TOTALS			1,450,000	1,450,000	2,100,000	2,100,000

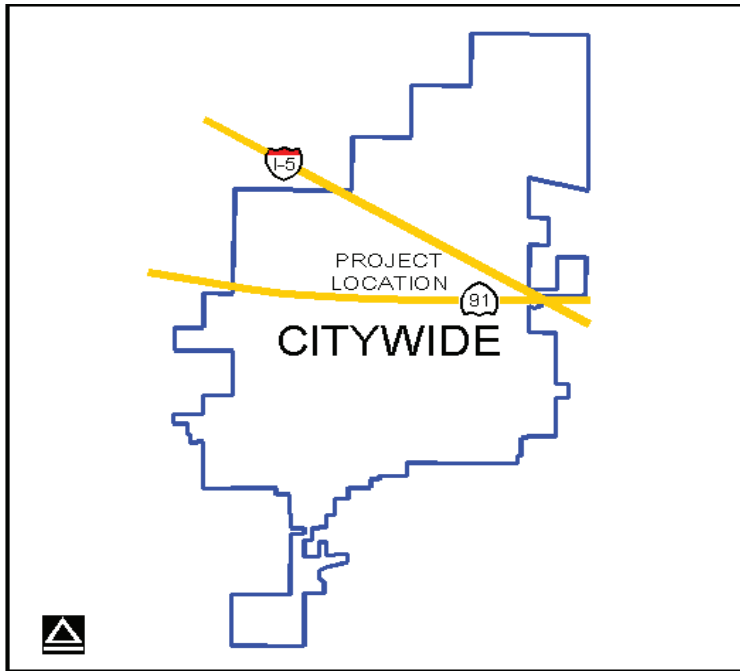
Miscellaneous Sewer System Improvements

Project Description:

The program involves improvements to the existing sewer system based on recommendations from the Sewer Master Plan, and emergency repair services.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

53-9806-490010

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	400,000	200,000	200,000
Total Construction	\$ 400,000	\$ 200,000	\$ 200,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Wastewater Fund	400,000	200,000	200,000
Total Funding	\$ 400,000	\$ 200,000	\$ 200,000

Benefit:

This project will upgrade the City sewer system to ensure that it is maintained and remains operational.

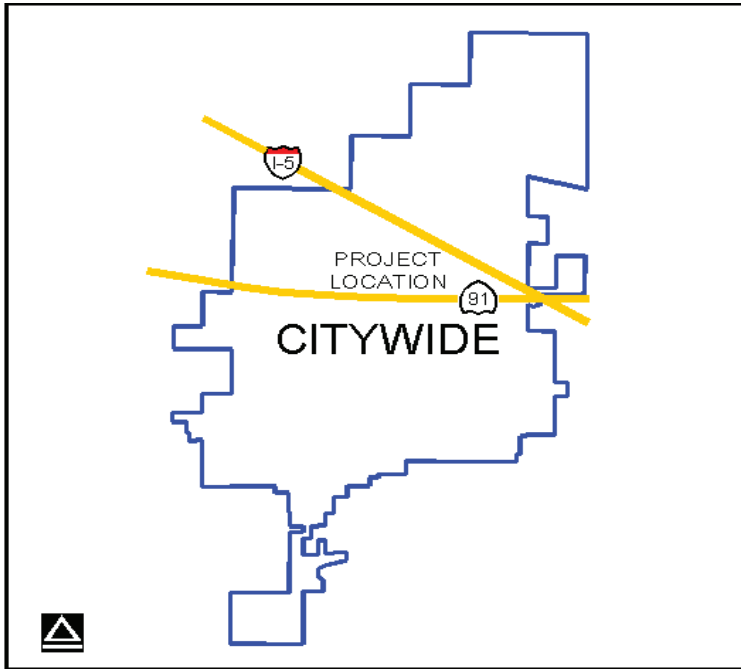
Utility Main Lining

Project Description:

This project includes cleaning of sewer mains, calcium removal, pressure grouting, lining of deteriorated utility main lines and final video inspection of the work.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

53-9806-490015

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	1,000,000	500,000	500,000
Total Construction	\$ 1,000,000	\$ 500,000	\$ 500,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Wastewater Fund	1,000,000	500,000	500,000
Total Funding	\$ 1,000,000	\$ 500,000	\$ 500,000

Benefit:

This project ensures that the utility lining is maintained regularly to remain operational.

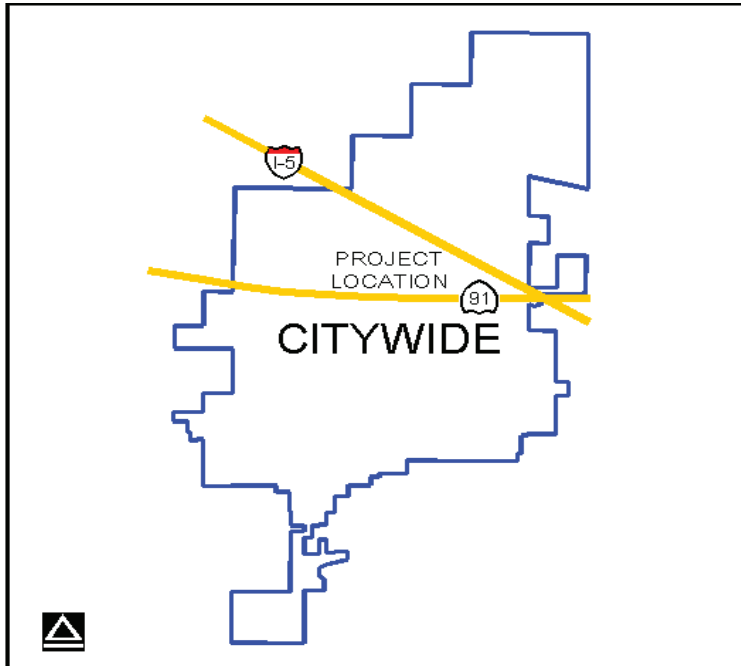
Sewer Manhole Improvements

Project Description:

This project involves cleaning and lining of existing sewer manholes, rehabilitation of existing manholes, and installation of new composite utility access frames.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

53-9806-499920

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	600,000	300,000	300,000
Total Construction	\$ 600,000	\$ 300,000	\$ 300,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Wastewater Fund	600,000	300,000	300,000
Total Funding	\$ 600,000	\$ 300,000	\$ 300,000

Benefit:

To ensure that the utility systems are maintained and operational.

4th Street Sewer Upsize

Project Description:

The project involves the upsizing of the existing sewer main on 4th Street from Indiana Avenue to the East cul-de-sac.

Project Location:

4th Street from Indiana Avenue to the East cul-de-sac



Project Management: Public Works Department

Type of Project: Replacement

Status: New

53-9806-490035

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	200,000	200,000	-
Construction	1,000,000	-	1,000,000
Total Construction	\$ 1,200,000	\$ 200,000	\$ 1,000,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Water Fund	-	-	-
Wastewater Fund	1,200,000	200,000	1,000,000
Total Funding	\$ 1,200,000	\$ 200,000	\$ 1,000,000

Benefit:

This project will address sewer capacity issues.

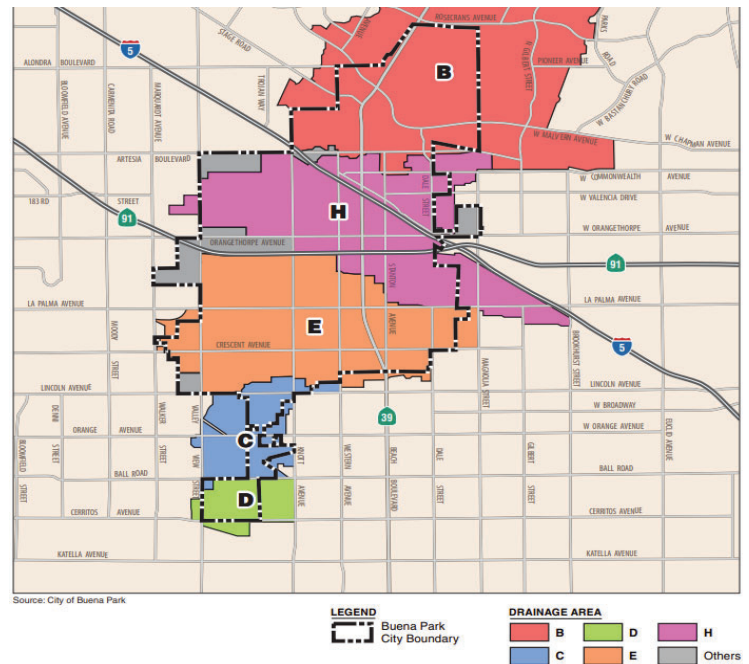
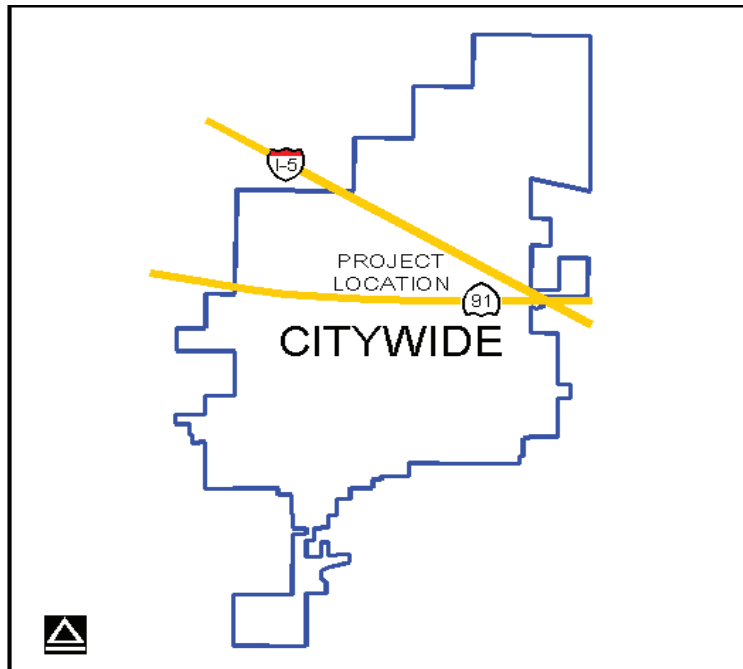
Storm Drain Improvements

Project Description:

This project involves improvements to the storm drain system based on recommendations from the Storm Drain Master Plan, and emergency repair services.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status:

On Going

52-9806-490025

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	100,000	100,000
Total Construction	\$ 200,000	\$ 100,000	\$ 100,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	200,000	100,000	100,000
Total Funding	\$ 200,000	\$ 100,000	\$ 100,000

Benefit:

This project will upgrade the City's sewer system to ensure that it is maintained and remains operational.

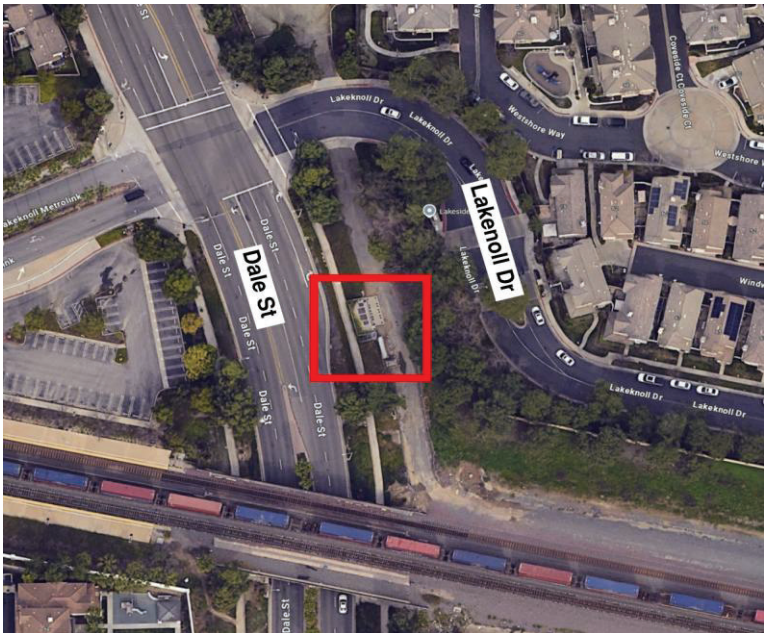
Dale Street Stormwater Lift Station

Project Description:

This project involves adding telemetry to the existing stormwater lift station site for remote operation and integrating it into the existing SCADA system.

Project Location:

Dale Street Stormwater Lift Station



Project Management: Public Works Department

Type of Project: New

Status: New

52-9806-490036

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	150,000	150,000	-
Total Construction	\$ 150,000	\$ 150,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
Water Fund	150,000	150,000	-
Total Funding	\$ 150,000	\$ 150,000	\$ -

Benefit:

The project will provide the City with a reliable and secured stormwater control system.



**CITY OF BUENA PARK
CAPITAL IMPROVEMENT PROJECTS
BUDGET DETAIL
FY 2025-26 and 2026-27**

SERVICE TRANSPORTATION SERVICES						
FUND/ OBJECT	ACTIVITY NUMBER	PROJECT DESCRIPTION	2025-26 DEPARTMENT REQUESTED	2025-26 CITY COUNCIL APPROVED	2026-27 DEPARTMENT REQUESTED	2026-27 CITY COUNCIL APPROVED
MEASURE R FUND						
24	590185	KNOTT AVE - LA PALMA TO NCL & 8TH ST WEST OF KNOTT	4,000,000	4,000,000	-	-
24	590004	ANNUAL PAVEMENT REHABILITATION	-	-	1,400,000	1,400,000
		FUND TOTAL	4,000,000	4,000,000	1,400,000	1,400,000
GAS TAX FUND						
24	590015	ANNUAL STRIPING PROGRAM	50,000	50,000	50,000	50,000
24	590021	ANNUAL WHEELCHAIR RAMP PROGRAM	35,000	35,000	35,000	35,000
24	590025	ANNUAL TRAFFIC SIGNAL IMPROVEMENT	100,000	100,000	100,000	100,000
24	590165	ANNUAL BATTERY BACKUP UPGRADES	100,000	100,000	50,000	50,000
24	590007	ANNUAL STREET NAME SIGNS REPLACEMENTS	250,000	250,000	250,000	250,000
24	590193	WHITAKER REHAB	1,200,000	1,200,000	-	-
24	590194	RADAR SPEED FEEDBACK SIGN	100,000	100,000	-	-
24	590196	COMMONWEALTH AVE GUARDRAIL - DESIGN & CONST.	100,000	100,000	-	-
24	590197	ARTESIA AT STANTON SIGNAL UPGRADE PROJECT	50,000	50,000	1,200,000	1,200,000
		FUND TOTAL	1,985,000	1,985,000	1,685,000	1,685,000
RMRA FUND						
24	590004	ANNUAL PAVEMENT REHABILITATION	1,500,000	1,500,000	-	-
24	590010	ANNUAL SLURRY SEAL PROGRAM	400,000	400,000	400,000	400,000
24	590195	FRONTAGE MEDIAN IMPROVEMENTS	500,000	500,000	500,000	500,000
24	590191	VALLEY VIEW - LINCOLN AVE TO ORANGETHORPE AVE	-	-	1,500,000	1,500,000
		FUND TOTAL	2,400,000	2,400,000	2,400,000	2,400,000
MEASURE M2 FUND						
24	590185	KNOTT AVE - LA PALMA TO NCL & 8TH ST WEST OF KNOTT	2,000,000	2,000,000	-	-
24	590191	VALLEY VIEW - LINCOLN AVE TO ORANGETHORPE AVE	-	-	2,000,000	2,000,000
		FUND TOTAL	2,000,000	2,000,000	2,000,000	2,000,000
		SERVICE TOTALS	10,385,000	10,385,000	7,485,000	7,485,000

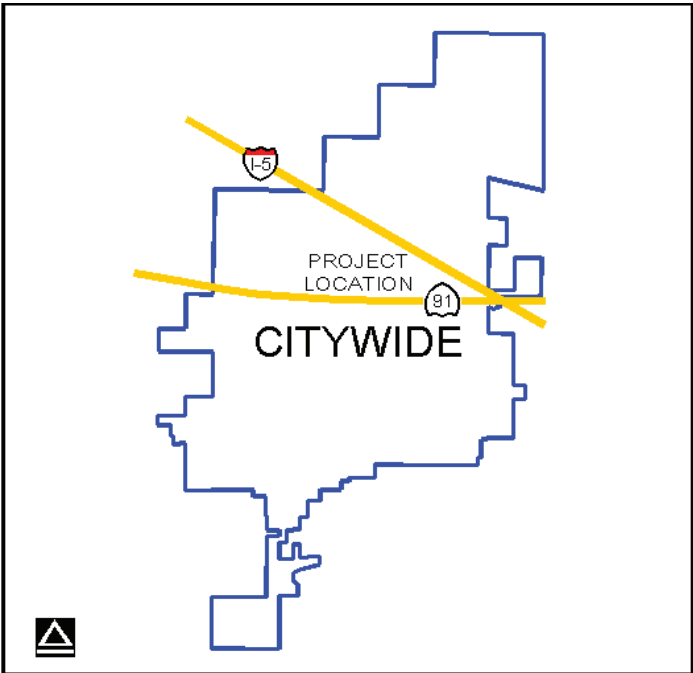
Annual Pavement Rehabilitation

Project Description:

This project will focus on rehabilitating the asphalt pavement and installing curbs, gutters, sidewalks, and wheelchair ramps to improve accessibility and road quality.

Project Location:

Various streets within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

24-9806-590004

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	2,900,000	1,500,000	1,400,000
Total Construction	\$ 2,900,000	\$ 1,500,000	\$ 1,400,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure R	1,400,000	-	1,400,000
Gas Tax Fund	-	-	-
RMRA	1,500,000	1,500,000	-
Total Funding	\$ 2,900,000	\$ 1,500,000	\$ 1,400,000

Benefit:

The project will upgrade the roadway to meet current standards, improving its condition, drivability, and structural integrity, while extending its lifespan. It will also enhance pedestrian safety, reduce accidents, maintain City infrastructure, ensure ADA compliance, and promote an overall better quality of life.

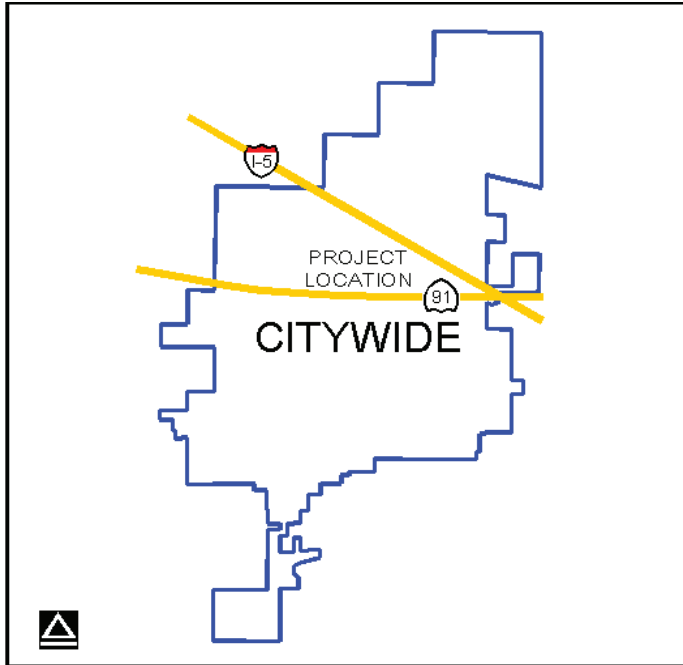
Annual Slurry Seal Program

Project Description:

The project will include the slurry sealing of various residential streets in order to maintain and increase the life of the existing asphalt pavement.

Project Location:

Various streets within the City



Project Management: Public Works Department

Type of Project: Maintenance

Status:

On Going

24-9806-590010

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	800,000	400,000	400,000
Total Construction	\$ 800,000	\$ 400,000	\$ 400,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	-	-	-
RMRA	800,000	400,000	400,000
Total Funding	\$ 800,000	\$ 400,000	\$ 400,000

Benefit:

The project will maintain the roadway surface and improve the structural integrity of the pavement, extend the street lifespan, improve pedestrian safety, reduce accidents, keep City infrastructure in shape, and promote quality of life.

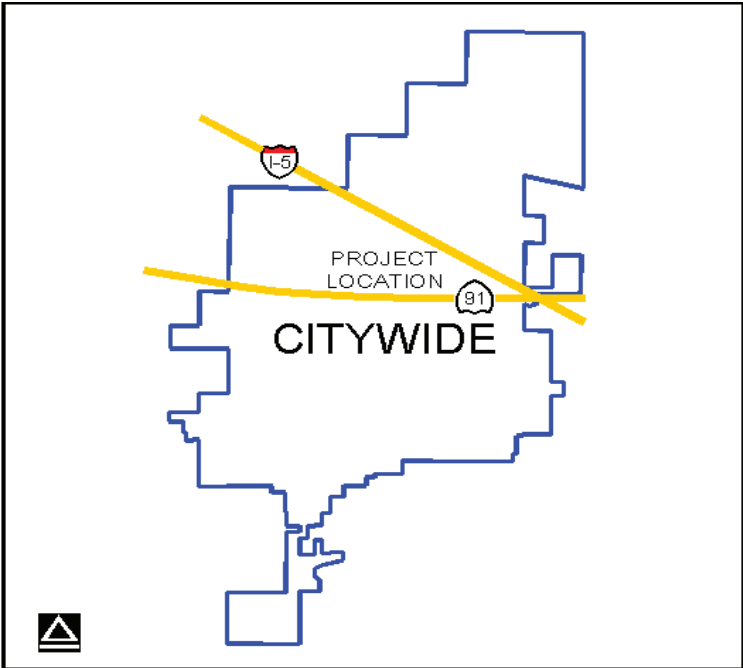
Annual Striping Program

Project Description:

The project will involve the re-striping of water-base paint and thermoplastic at various arterial highways and residential streets throughout the City.

Project Location:

Various streets within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

24-9806-590015

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Preliminary Engineering	-	-	-
Construction	100,000	50,000	50,000
Total Construction	\$ 100,000	\$ 50,000	\$ 50,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	100,000	50,000	50,000
Total Funding	\$ 100,000	\$ 50,000	\$ 50,000

Benefit:

The project will replace the roadway surface striping to increase visibility and as a result, improve motorist safety and reduce accidents.

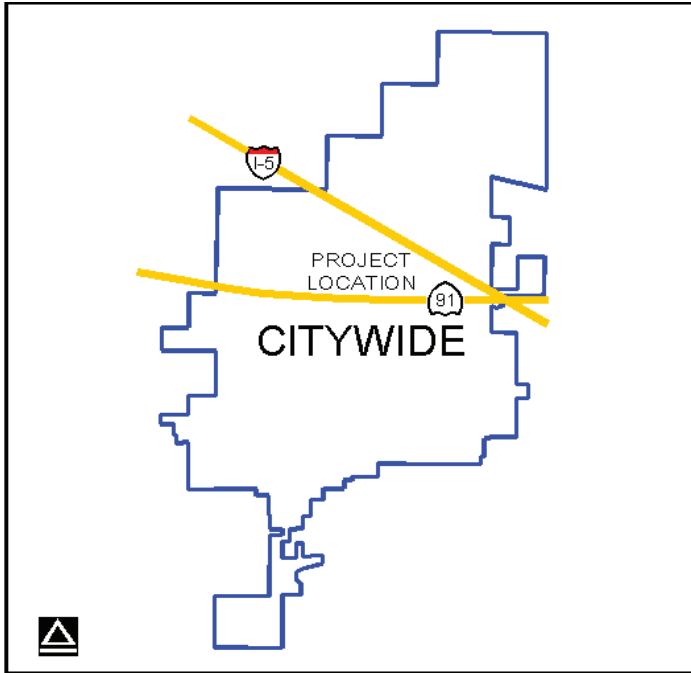
Annual Wheelchair Ramp and Flat Concrete Program

Project Description:

The project will involve the construction of new wheelchair ramps with detectable warning surfaces truncated domes at different locations. All work will be in compliance with the requirements of the American with Disabilities Act. The project also includes the repair of damaged curb and gutter, sidewalk and drive approach at various locations within the City.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement/New Construction

Status: On Going

24-9806-590021

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	70,000	35,000	35,000
Total Construction	\$ 70,000	\$ 35,000	\$ 35,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	70,000	35,000	35,000
Total Funding	\$ 70,000	\$ 35,000	\$ 35,000

Benefit:

The project will retrofit the wheelchair ramps to current standards which will improve pedestrian safety, reduce accidents, keep City infrastructure in shape, comply with the ADA requirements and promote quality of life.

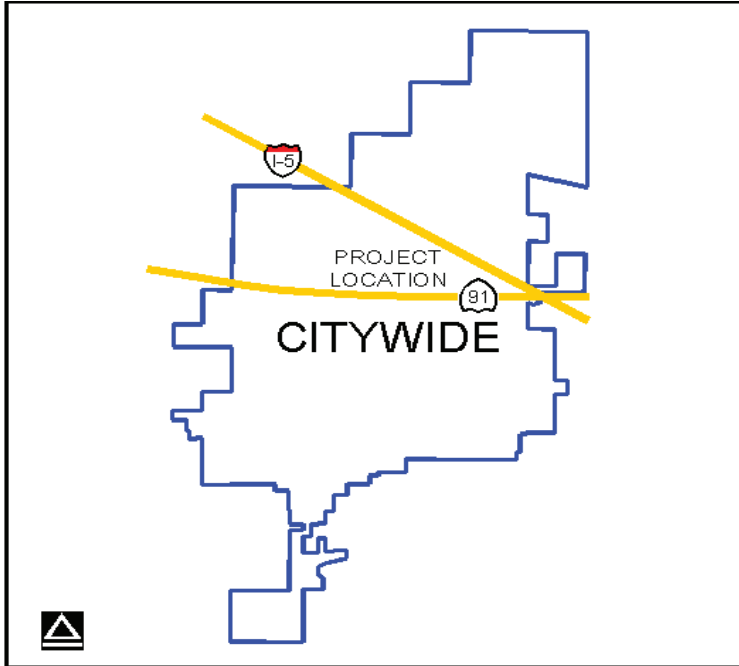
Annual Traffic Signal Improvements

Project Description:

This project will involve traffic signal upgrades at multiple locations, including, but not limited to, minor signal modifications, the installation of pedestrian push buttons, and the implementation of video detection systems.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

24-9806-590025

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	200,000	100,000	100,000
Total Construction	\$ 200,000	\$ 100,000	\$ 100,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	200,000	100,000	100,000
Total Funding	\$ 200,000	\$ 100,000	\$ 100,000

Benefit:

The project will upgrade the traffic signals to current standards, improve pedestrian safety, reduce accidents, and maintain City infrastructure.

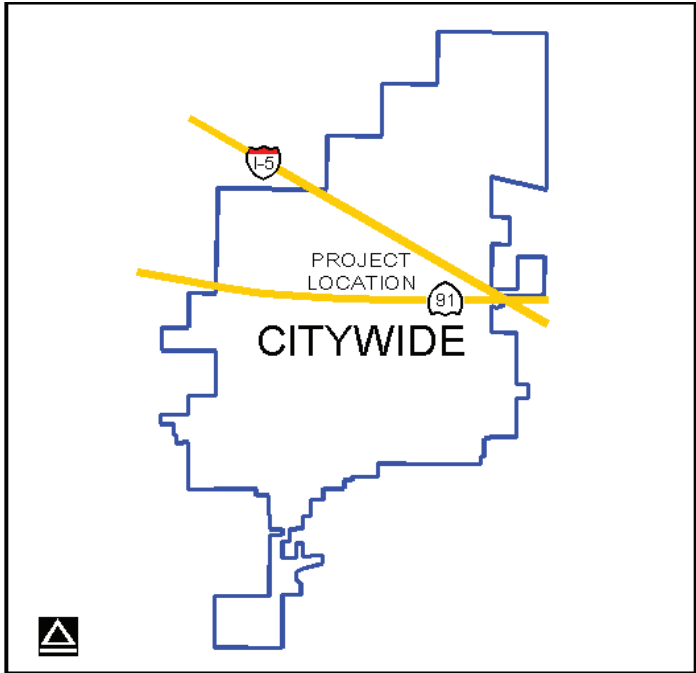
Annual Battery Backup Upgrades

Project Description:

This project will include replacement of non-existing or obsolete battery backup systems for traffic signals throughout the City. Battery backup systems are an essential part of every traffic signal and the City utilizes this program to ensure signals will still function in the event of a power outage.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

24-9806-590165

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	150,000	100,000	50,000
Total Construction	\$ 150,000	\$ 100,000	\$ 50,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	150,000	100,000	50,000
Total Funding	\$ 150,000	\$ 100,000	\$ 50,000

Benefit:

The project will upgrade the traffic signal backup batteries to current standards, improve pedestrian safety, reduce accidents, keep City infrastructure in shape, and promote quality of life.

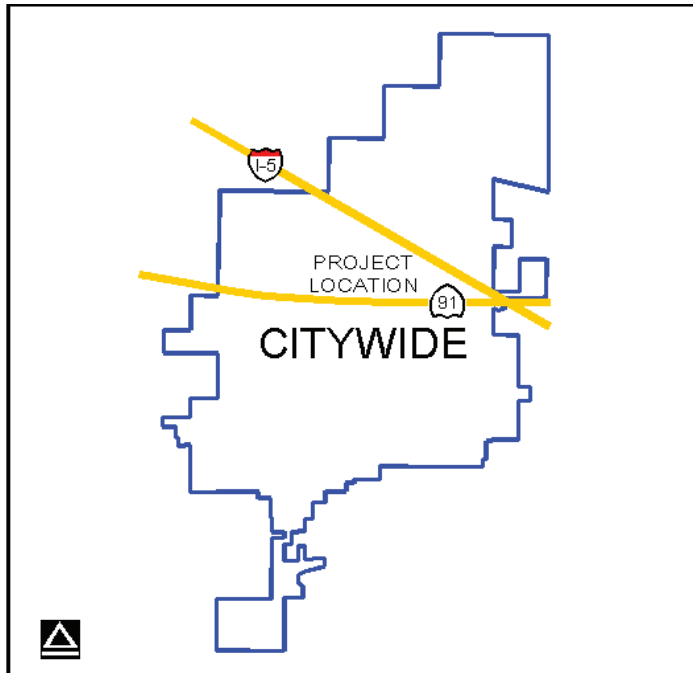
Annual Street Name Sign Replacement

Project Description:

This project will include installation of new illuminated street name signs at traffic signals throughout the City.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: New

24-9806-590007

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	500,000	250,000	250,000
Total Construction	\$ 500,000	\$ 250,000	\$ 250,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	500,000	250,000	250,000
Total Funding	\$ 500,000	\$ 250,000	\$ 250,000

Benefit:

This project will replace current street signs with illuminated ones for better nighttime visibility.

Knott Avenue and 8th Street Pavement Rehabilitation

Project Description:

This project will involve rehabilitating a 1.85-mile stretch of arterial roadway with asphalt pavement, along with the installation of curbs, gutters, sidewalks, wheelchair ramps, and driveway approaches. It will also include signing and striping, utility adjustments, traffic control, and other related tasks.

Project Location:

Knott Avenue from La Palma Avenue to Artesia Blvd and 8th Street West of Knott Avenue



Project Management: Public Works Department

Type of Project: Replacement

Status: New

24-9806-590185

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	6,000,000	6,000,000	-
Total Construction	\$ 6,000,000	\$ 6,000,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
Measure R	4,000,000	4,000,000	-
Measure M2 Fund (Fairshare)	2,000,000	2,000,000	-
Gas Tax Fund	-	-	-
Total Funding	\$ 6,000,000	\$ 6,000,000	\$ -

Benefit:

The project will upgrade the roadway to meet current standards, enhancing its condition, drivability, and structural integrity. It will also extend the street's lifespan, improve pedestrian safety, reduce accidents, maintain City infrastructure, and ensure ADA compliance.

Valley View Street Pavement Rehabilitation

Project Description:

This project will involve the rehabilitation of a 2-mile stretch of arterial roadway with asphalt pavement, as well as the installation of curbs, gutters, sidewalks, wheelchair ramps, and driveway approaches. It will also include signing and striping, utility adjustments, traffic control, and other related tasks.

Project Location:

Valley View Street from
Orangethorpe Avenue to Lincoln
Avenue



Project Management: Public Works Department

Type of Project: Replacement

Status: On Going

24-9806-590191

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	3,500,000	-	3,500,000
Total Construction	\$ 3,500,000	\$ -	\$ 3,500,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
RMRA	1,500,000	-	1,500,000
Measure M2 Fund (Fairshare)	2,000,000	-	2,000,000
Gas Tax Fund	-	-	-
Total Funding	\$ 3,500,000	\$ -	\$ 3,500,000

Benefit:

The project will upgrade the roadway to meet current standards, improving its condition, drivability, and structural integrity. It will also extend the street's lifespan, enhance pedestrian safety, reduce accidents, maintain City infrastructure, and ensure ADA compliance.

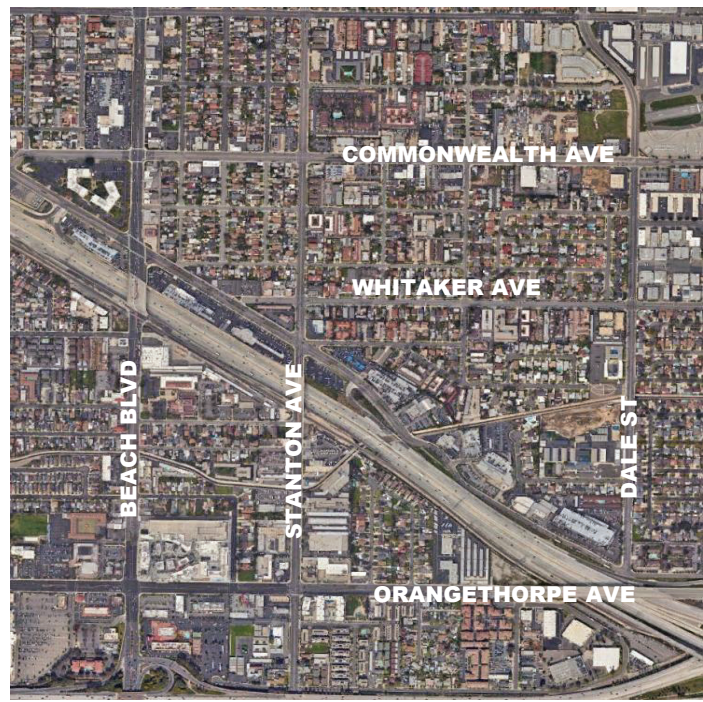
Whitaker Avenue Pavement Rehabilitation

Project Description:

This project will involve the rehabilitation of a 0.5-mile stretch of arterial roadway with asphalt pavement, along with the installation of curbs, gutters, sidewalks, wheelchair ramps, and driveway approaches. It will also include signing and striping, utility adjustments, traffic control, and other related tasks.

Project Location:

Whitaker Avenue between Dale Street to Stanton Avenue



Project Management: Public Works Department

Type of Project: Replacement

Status: New

24-9806-590193

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	1,200,000	1,200,000	-
Total Construction	\$ 1,200,000	\$ 1,200,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	1,200,000	1,200,000	-
Total Funding	\$ 1,200,000	\$ 1,200,000	\$ -

Benefit:

The project will upgrade the roadway to meet current standards, improving its condition, drivability, and structural integrity. It will also extend the street's lifespan, enhance pedestrian safety, reduce accidents, maintain City infrastructure, and ensure ADA compliance.

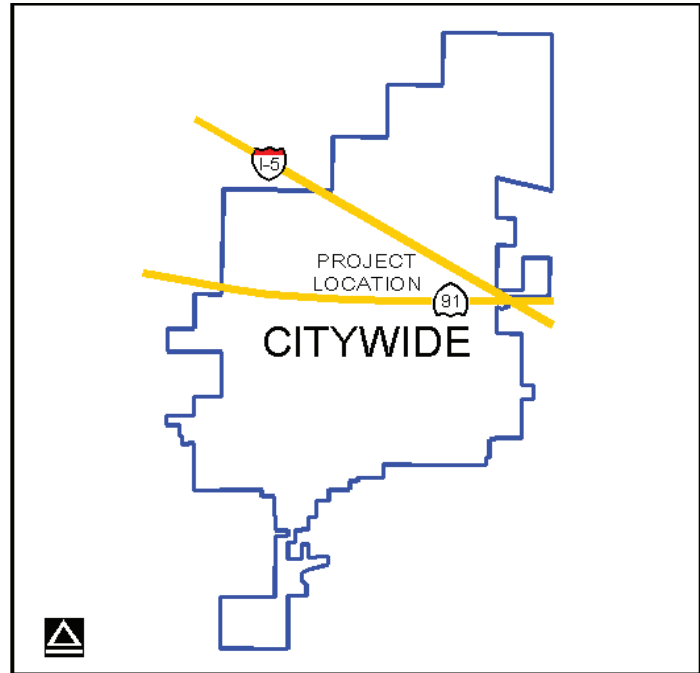
Radar Speed Feedback Sign Upgrades

Project Description:

This project will involve repairs, installations, and relocations of speed feedback radar signs.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement/New Construction

Status: On Going

24-9806-590194

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	100,000	100,000	-
Total Construction	\$ 100,000	\$ 100,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	100,000	100,000	-
Total Funding	\$ 100,000	\$ 100,000	\$ -

Benefit:

The project will enhance roadway safety by implementing traffic calming techniques and increasing safety through the installation, repair, and relocation of speed feedback signs.

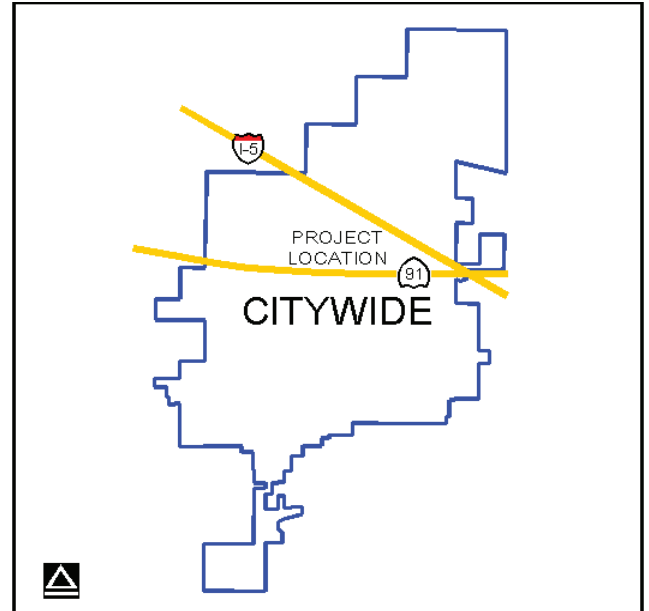
Frontage Median Improvements Phase 1 & Phase 2

Project Description:

This project will improve the appearance and enhance the maintenance of the frontage road medians throughout the City.

Project Location:

Various locations within the City



Project Management: Public Works Department

Type of Project: Replacement

Status: New

24-9806-590195

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	100,000	100,000	-
Construction	900,000	400,000	500,000
Total Construction	\$ 1,000,000	\$ 500,000	\$ 500,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
RMRA	1,000,000	500,000	500,000
Total Funding	\$ 1,000,000	\$ 500,000	\$ 500,000

Benefit:

This project reimagines the frontage road medians across the City, enhancing motorist visibility, streamlining maintenance operations, and beautifying the City

Commonwealth Avenue Guardrail Installation

Project Description:

This project will involve the installation of a guardrail on Commonwealth Avenue, west of Beach Boulevard, to improve traffic safety.

Project Location:

Commonwealth Ave WCL to ECL



Project Management: Public Works Department

Type of Project: New

Status: New

24-9806-590196

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	-	-	-
Construction	100,000	100,000	-
Total Construction	\$ 100,000	\$ 100,000	\$ -

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	100,000	100,000	-
Total Funding	\$ 100,000	\$ 100,000	\$ -

Benefit:

This project will increase safety along Commonwealth Ave.

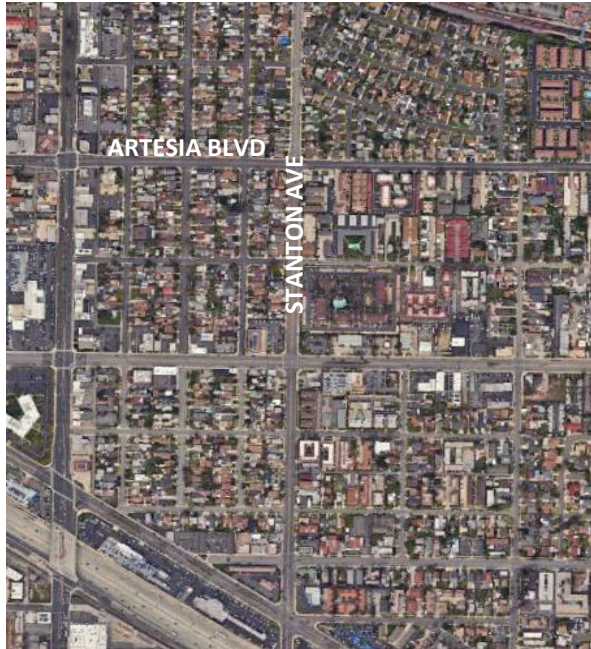
Artesia Blvd. at Stanton Ave. Signal Upgrade Project

Project Description:

This project will include traffic signal upgrades at the intersection of Artesia Boulevard at Stanton Avenue.

Project Location:

Intersection of Artesia Boulevard at Stanton Avenue



Project Management: Public Works Department

Type of Project: Replacement

Status: New

24-9806-590197

Project Cost	Two Year Total	FY 25-26	FY 26-27
Construction Costs			
Land Acquisition	-	-	-
Design	50,000	50,000	-
Construction	1,200,000	-	1,200,000
Total Construction	\$ 1,250,000	\$ 50,000	\$ 1,200,000

Funding Source	Two Year Total	FY 25-26	FY 26-27
General Fund	-	-	-
Measure M2 Fund (Fairshare)	-	-	-
Gas Tax Fund	1,250,000	50,000	1,200,000
Total Funding	\$ 1,250,000	\$ 50,000	\$ 1,200,000

Benefit:

The project will upgrade the traffic signal to current standards, improve pedestrian safety, reduce accidents, keep City infrastructure in shape, and enhance quality of life.

