

AGENDA
MAPLEWOOD CITY COUNCIL MEETING
TUESDAY, SEPTEMBER 24, 2024 @ 7:00 PM
CITY COUNCIL CHAMBERS
7601 MANCHESTER ROAD, MAPLEWOOD, MO 63143
OR VIA TELECONFERENCE

Zoom link: <https://us02web.zoom.us/j/89452395834?pwd=SytBUTE0WXBIOUIPQnU0WjhqaFRMZz09>
Passcode: 113226
Dial in: (312) 626-6799
Webinar ID: 894 5239 5834

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Motion to Excuse Councilmember
5. Approval of the Council Agenda
6. Approval of September 10, 2024, City Council meeting minutes
7. Public hearing to hear citizens' comments on a request by Jason Hasty of QuikTrip #610, located at 2633 S. Big Bend Boulevard, for a packaged and Sunday packaged liquor license
8. Public Forum
9. Announcements
10. Motion to approve a packaged and Sunday packaged liquor license for Jason Hasty of QuikTrip #610 located at 2633 S. Big Bend Boulevard
11. A Resolution of the City Council of the City of Maplewood, Missouri, authorizing the City Manager to execute a five-year contract extension with Republic Services for trash, recycling, and yard waste services
12. Bill 6261, an Ordinance of the City Council of the City of Maplewood, Missouri, establishing the tax rates for the City of Maplewood and the Maplewood Special Business District on all real, personal, tangible, and intangible property within the City of Maplewood, Missouri, for 2024
13. Bill 6262, an Ordinance of the City Council of the City of Maplewood, Missouri, granting a Conditional Use Permit to Julie Mathis to operate a Retail Use in the MR Medium Density Residential District at 2867 Laclede Station Road

14. Old Business
15. Council Communication
16. Mayor's Report
17. City Attorney's Report
18. City Manager's Report
19. Public Forum
20. Motion to hold a Closed Session, if needed, to discuss matters relating to litigation, legal actions, and/or communication from the City Attorney as provided for in Section 610.021(1)RSMO. and/or specifications for competitive bidding under Section 610.021(11) and/or sealed bids and related documents and sealed proposals and related documents under Section 610.021(11) and/or personnel matters under Section 610.021(13)RSMO. and/or employee matters under Section 610.021(3)RSMO. and/or real estate matters under Section 610.021(2)RSMO. and/or documents related to a negotiated contract under Section 610.021(12)RSMO
21. Adjournment



RECORD OF PROCEEDING

MEETING OF THE CITY COUNCIL
OF THE CITY OF MAPLEWOOD
AT 7601 MANCHESTER ROAD

SEPTEMBER 10, 2024

The meeting was called to order at 7:00 p.m., with Mayor Greenberg presiding.

PLEDGE OF ALLEGIANCE was recited.

ON ROLL CALL, the following members were PRESENT: Mayor Greenberg, Councilmember Coriell, Councilmember Garcia, Councilmember Homa, Councilmember Faulkingham, Councilmember Mattox, and Councilmember Page.

MOTION TO EXCUSE COUNCILMEMBER: None.

APPROVAL OF COUNCIL AGENDA: Councilmember Faulkingham motioned to approve, seconded by Councilmember Homa, which motion received the approval of the Council.

APPROVAL OF THE AUGUST 13, 2024 CITY COUNCIL MEETING MINUTES: Councilmember Faulkingham motioned to approve, seconded by Councilmember Homa, which motion received the approval of the Council.

PUBLIC HEARING TO HEAR CITIZENS' COMMENTS ON THE PROPOSED 2024 PROPERTY AND PERSONAL PROPERTY TAX RATES: None.

PUBLIC HEARING TO HEAR CITIZENS' COMMENTS ON A REQUEST BY HONGKHAM CHANTHARASY OF HAN LAO, LLC FOR A PACKAGED AND A SUNDAY PACKAGED LIQUOR LICENSE AT 7219 MANCHESTER ROAD: The City Manager explained that this is a retail Asian market across the street from Robata. The market will be operated by the same owner as Robata.

PUBLIC HEARING TO HEAR CITIZENS' COMMENTS ON A REQUEST BY JULIE MATHIS OF THE HAPPY PAX CORNER STORE FOR A CONDITIONAL USE PERMIT TO OPERATE A RETAIL SHOP IN THE MR DISTRICT AT 2867 LACLEDE STATION ROAD: Julie Mathis, the petitioner, explained that the craft store would be open on the weekends and a couple of evenings per week with a maximum occupancy of 10. Curtis Graham, a middle school teacher, asked about zoning laws. He was informed that if another operator were to move to this property, a similar conditional use process, with posting and neighbor notification, would need to take place.

PUBLIC HEARING TO HEAR CITIZENS' COMMENTS ON A REQUEST BY CORY KING OF SIDE PROJECT BREWERY TO REZONE 7443 HAZEL AVENUE FROM SR SINGLE FAMILY RESIDENTIAL DISTRICT TO CB COMMUNITY BUSINESS DISTRICT TO ALLOW FOR THE CONSTRUCTION OF A PARKING LOT was introduced. Cory King, the petitioner, asked to withdraw the application. Mayor Greenberg explained there would be no vote on the proposal tonight, and Side Project may pursue an expansion of their property in the future. Resident John Niehaus expressed concern with plans that may encroach on his back yard.

PUBLIC FORUM: None.

ANNOUNCEMENTS: Councilmember Garcia announced Route 66 on Saturday, September 14. There will be a Halloween event presented by the Mid-County Chamber of Commerce. Mayor Greenberg added that the Regional Night Out application deadline had passed.

SUSTAINABILITY COMMISSION Chairperson Stephan Denson provided a report to the council and answered questions about the commission's work. Councilperson Garcia praised initiatives such as "No Mow April" and an upcoming native plant resolution.

MOTION TO APPROVE A PACKAGED AND A SUNDAY PACKAGED LIQUOR LICENSE FOR HONGKHAM CHANTHARASY OF HAN LAO, LLC AT 7219 MANCHESTER ROAD was moved by Councilmember Faulkingham and seconded by Councilmember Homa, which motion received the approval of council.

R24-53 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AUTHORIZING THE CITY MANAGER TO ACCEPT THE PROPOSAL OF CLEARGOV IN THE AMOUNT OF THIRTY-ONE THOUSAND TWO HUNDRED SEVENTY-FIVE DOLLARS (\$31,275) FOR THE PURCHASE OF A BUDGETING SOFTWARE SUBSCRIPTION was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, to approve this resolution, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox, and Page. No; none.

Alexis Miller, Director of Finance, gave a brief overview of the software and its benefits to the City.

R24-54 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AUTHORIZING THE CITY MANAGER TO RATIFY A CONTRACT BETWEEN THE CENTRAL CORE FIRE TRAINING COMMISSION, AN INTER-GOVERNMENTAL PARTNERSHIP BETWEEN THE CITIES OF BRENTWOOD, CLAYTON, MAPLEWOOD, AND RICHMOND HEIGHTS, AND ARCHIMAGES, INC. IN THE AMOUNT OF ONE-HUNDRED FOURTEEN THOUSAND TWO-HUNDRED DOLLARS (\$114,200) FOR ARCHITECTURAL, STRUCTURAL ENGINEERING, AND MECHANICAL ENGINEERING SERVICES FOR THE FIRE TRAINING FACILITY PROJECT AT 4224 CARR LANE COURT was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, to approve this resolution, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox, and Page. No; none.

R24-55 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, ADOPTING THE 2025 - 2030 ST. LOUIS REGIONAL HAZARD MITIGATION PLAN was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, to approve this resolution, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox and Page. No; none.

Anthony Traxler, Assistant City Manager and Public Works Director, reported that this plan will be adopted by all municipalities in St. Louis County.

R24-56 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, APPOINTING LAURA LASHLEY AND TED BERGMAN AS PROPERTY OWNER REPRESENTATIVES TO THE DEER CREEK CENTER COMMUNITY IMPROVEMENT DISTRICT AND ESTABLISHING THEIR TERMS OF OFFICE AS EXPIRING AUGUST 21, 2028 was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, to approve this resolution, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox and Page. No; none.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, ESTABLISHING THE TAX RATES FOR THE CITY OF MAPLEWOOD AND THE MAPLEWOOD SPECIAL BUSINESS DISTRICT ON ALL REAL, PERSONAL, TANGIBLE, AND INTANGIBLE PROPERTY WITHIN THE CITY OF MAPLEWOOD, MISSOURI, FOR 2024 was given its first reading. It was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, that the Bill be moved to its second reading, which motion received the approval, by voice vote, of the Council.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, GRANTING A CONDITIONAL USE PERMIT TO JULIE MATHIS TO OPERATE A RETAIL USE IN THE MR MEDIUM DENSITY RESIDENTIAL DISTRICT AT 2867 LACLEDE STATION ROAD was given its first reading. It was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, that the Bill be moved to its second reading, which motion received the approval, by voice vote, of the Council.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, TO REZONE 7443 HAZEL AVENUE FROM SR SINGLE FAMILY RESIDENTIAL DISTRICT TO CB COMMUNITY BUSINESS DISTRICT was moved by Councilmember Faulkingham that the Bill be removed, duly seconded by Councilmember Homa, which motion received the approval, by voice vote, of the Council. This petition has been removed.

BILL 6258, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AMENDING THE MAPLEWOOD COMMONS PLANNED UNIT DEVELOPMENT ORDINANCE #5104 SECTION II. USES, A. PERMITTED USES TO ALLOW A FINANCIAL INSTITUTION AT 1811 S. HANLEY ROAD was given its third and final reading. It was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa, that Bill 6258 be approved, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox, and Page. No; none. Bill 6258 was approved by the City Council as Ordinance Number 6052.

BILL 6259, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDED AND RESTATED AGREEMENT BETWEEN THE CITIES OF BRENTWOOD, CLAYTON, MAPLEWOOD, AND RICHMOND HEIGHTS TO PROVIDE A SHARED FIRE TRAINING CHIEF was given its third and final reading. It was moved by Councilmember Faulkingham, duly seconded by Councilmember Homa that Bill 6259 be approved, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox, and Page. No; none. Bill 6259 was approved by the City Council as Ordinance Number 6053.

BILL 6260, AN ORDINANCE AUTHORIZING AND DIRECTING THE ISSUANCE, SALE AND DELIVERY OF GENERAL OBLIGATION BONDS, SERIES 2024, OF THE CITY OF MAPLEWOOD, MISSOURI; PRESCRIBING THE FORM AND DETAILS OF SAID BONDS; PROVIDING FOR THE LEVY AND COLLECTION OF AN ANNUAL TAX FOR THE PURPOSE OF PAYING THE PRINCIPAL OF AND INTEREST ON SAID BONDS AS THEY BECOME DUE; AND AUTHORIZING CERTAIN OTHER DOCUMENTS AND ACTIONS IN CONNECTION THEREWITH was given its third and final reading. A motion was made by Councilmember Faulkingham, duly seconded by Councilmember Homa, that Bill No. 6260 be approved, which motion received the following roll call vote: Yes; Mayor Greenberg, Councilmembers Coriell, Faulkingham, Garcia, Homa, Mattox, and Page. No; none. Bill 6260 was approved by the City Council as Ordinance Number 6054.

OLD BUSINESS: None.

COUNCIL COMMUNICATION: Councilmember Page reminded everyone that City Council elections are coming up next Spring.

MAYOR'S REPORT: Mayor Greenberg shared that he will be participating in Gateway Decathlon for Affordable Housing.

CITY ATTORNEY'S REPORT: None.

CITY MANAGER'S REPORT: City Manager Withycombe reported that Laura Miller will receive the Mid County Chamber's Government Leader Award this year. Also receiving an award is Molly Curcuru, who Maplewood shares with Richmond Heights as the Parks and Recreation Director. Chief Neighbor presented Police Officer Faizan Khan with a letter of commendation for saving the life of an individual who went into cardiac arrest at a Maplewood Commons business. Ward community meetings have been scheduled for Wards 2 and 3 and are posted on the City's website and Facebook. The Council Chambers A/V upgrades will begin on Wednesday, October 23. The November 12 meeting may be conducted via Zoom.

PUBLIC FORUM: Resident Dorothy Stratman expressed concern about the availability of senior housing in Maplewood. Mayor Greenberg and Councilmember Garcia discussed the Elder Task Force and City Manager Withycombe discussed the Human Services Commission's aging-in-place initiatives. Resident Mary Killian stated that a lot of seniors do not have the internet and suggested that printed materials be available at upcoming meetings. She asked for a moment of silence for 9/11.

MOTION TO HOLD A CLOSED SESSION TO DISCUSS MATTERS RELATING TO LITIGATION, LEGAL ACTIONS AND/OR COMMUNICATION FROM THE CITY ATTORNEY AS PROVIDED FOR IN SECTION 610.021(1)RSMO. AND/OR SPECIFICATIONS FOR COMPETITIVE BIDDING UNDER SECTION 610.021(11) AND/OR SEALED BIDS AND RELATED DOCUMENTS AND SEALED PROPOSALS AND RELATED DOCUMENTS UNDER SECTION 610.021(11) AND/OR PERSONNEL MATTERS UNDER SECTION 610.021(13)RSMO. AND/OR EMPLOYEE MATTERS UNDER SECTION 610.021(3)RSMO. AND/OR REAL ESTATE MATTERS UNDER SECTION 610.021(2)RSMO. AND/OR DOCUMENTS RELATED TO A NEGOTIATED CONTRACT UNDER SECTION 610.021(12)RSMO: None.

There being no further business before the Council, the meeting adjourned.

Approved this 24th day of September, 2024

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Memorandum



To: Mayor and City Council
From: Tiffany Hyde, Resource Development and Public Engagement Manager
Date: September 17, 2024
Re: **Liquor License Application – Quik Trip #610**

QuikTrip #610, located at 2633 S. Big Bend Boulevard, has submitted a liquor license application to designate Mr. Jason Hasty as its new managing partner. The type of liquor license the store currently holds, which is for packaged liquor sales, will not be changed.

If you have any questions or comments, please contact me at 314-646-3640.

*City
of Maplewood*



PUBLIC HEARING NOTICE

Maplewood City Council will hold a public hearing on 9/24/2024 at 7:00 p.m. in the Council Chambers, 7601 Manchester Rd., and via ZOOM teleconference to hear citizens comments on a request by Jason Hasty – QuikTrip #610, located at 2633 S. Big Bend Blvd., for a packaged and a Sunday packaged liquor license.

(as appearing in the St. Louis Countian on September 10, 2024)

Memorandum



To: Mayor and City Council
From: Anthony Traxler, Assistant City Manager/Director of Public Works
Date: September 16, 2024
Re: **Proposed Extension of Republic Services Contract**

The City of Maplewood’s current contract with Republic Services for trash, recycling, and yard waste services, signed in 2019, is set to expire at the end of 2024. Under this contract, our present costs are \$18.05 per month for trash and recycling, \$2.52 per yard waste tag, and \$16.66 per month for annual yard waste service. It’s worth noting that due to market conditions at the time of signing, particularly labor price spikes and a crash in recycling commodity prices, Maplewood has enjoyed some of the lowest rates in the region for these services over the past three to four years.

Republic Services has been our contractor since 2004, consistently providing excellent service. Given this long-standing relationship, our staff has been in negotiations with Republic regarding a contract extension for the last several months. A key point of discussion has been the yard waste tag program, which Republic wishes to eliminate due to its labor-intensive nature. However, this program is beneficial to both the City and our residents. It represents significant cost savings for the City, as we don’t have to provide universal yard waste service. For residents, it offers flexibility, allowing them to purchase single or multiple tags as needed, rather than committing to an annual service. This option is particularly well-suited to Maplewood, where residents typically generate less yard waste due to our free leaf pick-up service and smaller lot sizes. Currently, only 176 homes opt for the annual yard waste program.

After negotiations, Republic submitted a proposal for a five-year contract extension. Under this proposal, the monthly cost per household for trash and recycling services would increase to \$20.37, which represents a 12.85% increase. Yard waste tags would cost \$4.69 per tag, an 86.11% increase, and annual yard waste pick-up will increase by 7.4% to \$17.89 per month. These services would see a subsequent annual increase of 6%. The primary change in the new contract is that the annual yard waste program will now only offer a 12-month option, as opposed to the current 9- or 12-month options.

Despite these increases, the proposed pricing structure remains very competitive. We have attached the full proposal for your review, along with a spreadsheet comparing our rates to those of other municipalities in the region.

Based on discussions with City Council during budget work sessions last Spring, staff has performed an analysis of how the proposed pricing will impact revenues, expenses, and the fund balance in our Solid Waste account. The following charts show the approved 2025-2029 budget, as well as revised projections based on Republic’s proposal. Note that our original budget projections for the period beginning January 1, 2025, showed an expected cost of \$28 per household for trash and recycling. As a result, the proposed pricing lowers our cost expectations and allows a longer runway before we will need to consider proposing a solid waste tax increase to our community.

Solid Waste 2024-2029 Council-Approved Budget								
	ACTUAL	ACTUAL	PROJECTED	BUDGET	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Revenues	\$ 996,961	\$ 706,685	\$ 669,875	\$ 677,600	\$ 684,376	\$ 691,220	\$ 698,132	\$ 705,113
Expenses	\$ 579,973	\$ 587,203	\$ 609,800	\$ 760,190	\$ 935,344	\$ 967,994	\$ 1,001,682	\$ 1,035,763
Over/Under	\$ 416,988	\$ 119,482	\$ 60,075	\$ (82,590)	\$ (250,968)	\$ (276,775)	\$ (303,550)	\$ (330,649)
Beginning Fund Balance	\$ 87,705	\$ 504,693	\$ 624,175	\$ 684,250	\$ 601,660	\$ 350,692	\$ 73,917	\$ (229,632)
Ending Fund Balance	\$ 504,693	\$ 624,175	\$ 684,250	\$ 601,660	\$ 350,692	\$ 73,917	\$ (229,632)	\$ (560,282)

Solid Waste 2025-2029 Forecast with Proposed Contract Increase								
	ACTUAL	ACTUAL	PROJECTED	BUDGET	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Revenues	\$ 996,961	\$ 706,685	\$ 712,760	\$ 727,800	\$ 745,921	\$ 756,396	\$ 767,180	\$ 778,234
Expenses	\$ 579,973	\$ 587,203	\$ 609,800	\$ 648,803	\$ 724,297	\$ 767,794	\$ 813,904	\$ 863,221
Over/Under	\$ 416,988	\$ 119,482	\$ 102,960	\$ 78,997	\$ 21,624	\$ (11,398)	\$ (46,724)	\$ (84,987)
Beginning Fund Balance	\$ 87,705	\$ 504,693	\$ 624,175	\$ 727,135	\$ 806,132	\$ 827,756	\$ 816,358	\$ 769,634
Ending Fund Balance	\$ 504,693	\$ 624,175	\$ 727,135	\$ 806,132	\$ 827,756	\$ 816,358	\$ 769,634	\$ 684,647

Line-Item Cost Breakdown*

DEPARTMENT:	SOLID WASTE DISPOSAL						
FUND:	SOLID WASTE DISPOSAL						
LINE ITEM		FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	
REFERENCE	JUSTIFICATION FOR LINE ITEM	LINE ITEM TOTAL	LINE ITEM TOTAL	LINE ITEM TOTAL	LINE ITEM TOTAL	LINE ITEM TOTAL	BUDGET NOTES
50500	Trash Bags and Tags	\$ 30,282	\$ 40,572	\$ 43,008	\$ 45,612	\$ 48,342	\$2.52 to \$4.69 on 700 units 6% annual escalation
60425	Recycling Service - Marietta parking lot recycling service - Reimbursed by participating businesses or grants	\$ 18,686	\$ 19,728	\$ 20,911	\$ 22,166	\$ 23,496	\$1518/month to \$1596/month 6% annual escalation
	Public Works Rolloffs	\$ 2,000	\$ 2,120	\$ 2,247	\$ 2,382	\$ 2,525	6% annual escalation
60430	Refuse and Recycling Collection	\$ 597,835	\$ 661,877	\$ 701,628	\$ 743,744	\$ 788,858	2629 households 6% annual escalation
	7/1/24-12/31/24 - \$17.53 per household						
	1/1/25 - 6/30/25 - \$20.37 per household						
TOTAL		\$ 648,803	\$ 724,297	\$ 767,794	\$ 813,904	\$ 863,221	

**Note that the proposed annual increases from Republic Services are by calendar year. Calculating per the City's fiscal year combines expenses from two calendar years.*

Our updated modeling shows that the City will begin to spend from account reserves starting in fiscal year 2026-2027. We recommend that Council consider proposing a tax increase to voters for solid waste collection in either April 2025 or April 2026.

Given the competitive pricing for trash and recycling services, the retention of the yard waste tag option, and the continued high-quality service from a proven contractor, it is the staff's recommendation that the City accept this five-year extension of trash, recycling, and yard waste services from Republic Services. If you have any questions regarding this matter, please do not hesitate to contact me or City Manager Withycombe.

AMENDMENT TO MUNICIPAL MATERIALS MANAGEMENT AGREEMENT

This Amendment to the Municipal Materials Management Agreement (the "Amendment") is entered into effective as of 1st day of January 2025 by and between Allied Services, LLC dba Republic Services of Bridgeton ("Company") and City of Maplewood ("City").

A. The parties entered into that certain Municipal Materials Management Agreement effective 8th day of November 2019 (hereinafter referred to as the "Agreement"), pursuant to which Company provides waste services to City.

B. The parties desire to amend the Agreement as set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants contained in the Agreement, and for good and valuable consideration, the receipt and sufficiency of which the parties acknowledge, the parties agree that the Agreement is amended as follows:

1. Section 6, Term, Page 2: The parties agree that the term of this Agreement is hereby extended for an additional period of five (5) years beginning 1st day of January 2025 and terminating on 31st day of December 2029. This Agreement may be extended upon mutual agreement of parties for the additional terms.

2. Exhibit A-1, Pricing, Page 11: The parties agree to revise the pricing as follows on next page.

3. Capitalized Terms. Capitalized terms used but not otherwise defined in this Amendment shall have the meanings assigned to them in the Agreement. In the case of a conflict in meaning between the Agreement and this Amendment, this Amendment shall prevail.

4. Continuing Effect. Except as expressly modified or amended by this Amendment, all terms and provisions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the second date set forth below.

City of Maplewood

**Allied Services, LLC dba Republic Services of
Bridgeton**

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Sustainability in Action

EXHIBIT A-1

RESIDENTIAL SERVICES

Trash/Recycling Services

Year 1 Rate = \$20.37 with a 6% annual price increase

	Year 1	Year 2	Year 3	Year 4	Year 5
TR/REC	\$ 20.37	\$ 21.59	\$ 22.89	\$ 24.26	\$ 25.72

Optional Yard Waste Services

The sticker program is very costly from an operational view since we have to drive every street in the city to look for stickered yard waste. Unfortunately, the current sticker rate of \$2.52 does not cover our costs, and to continue this program we need to increase the sticker price to **\$4.69/each in Year 1**.

	Year 1	Year 2	Year 3	Year 4	Year 5
YW stickers	\$4.69	\$4.97	\$5.27	\$5.59	\$5.92

For the optional Subscription 12-month program, with Republic billing the resident quarterly, the proposed rate is:

Year 1 = \$17.89 per month with a 6% annual price increase

	Year 1	Year 2	Year 3	Year 4	Year 5
Yard Waste	\$ 17.89	\$ 18.96	\$ 20.10	\$ 21.31	\$ 22.59

There are currently 176 homes that use this Subscription service.

See Next Page



Sustainability in Action

SUTTON AND MARIETTA CONTAINERS

Current Monthly Rate Listed

TRASH: Serviced 6 days/week Mon thru Sat

(3) 4-yd \$638.04

(1) 6-yd \$319.24

RECYCLE: Serviced 5 days/week Mon thru Fri

(1) 6-yd \$100.75

(2) 8-yd \$447.73

Total: \$1,505.76

Proposed Price/Year 1 will be 6% increase: \$1,596.10/month and annually 6% on anniversary date.

PUBLIC WORKS - ROLLOFFS

For any rolloff hauls over your capped yearly amount, the Year 1 rate is:

Trash: \$175 per haul + \$55/ton.

Yard Waste: \$175 per haul + \$10/yard

Note: If additional rolloffs are required on site (more than 2 each), there will be a \$115 delivery and removal fee on the additional rolloffs. (This hasn't been needed in past, just covering our bases in event of storm/flood event)

The Annual PI will be 6%.

2024 Extended - No Bid Process					
	Current	New	increase	annual pi	hauler
Cool Valley	\$20.69	\$23.17	12.0%	4.5%	RS
Richmond Heights	\$21.89	\$25.16	14.9%	5.0%	RS
St. John	\$23.92	\$24.88	4.0%	4.0%	RS
Bella Villa	\$18.78	\$19.72	5%	5.0%	RS
Black Jack	\$22.81	\$25.98	13.9%	6.0%	RS
Ellisville	\$18.27	\$21.19	16.0%	5.0%	RS
Glendale	\$24.18	\$32.11	33%	5.5%	RS
Beverly Hills	\$24.15	\$30.79	27.5%	6.0%	RS
Vinita Park	\$18.39	\$21.39	16.3%	5.5%	WC
AVERAGE	\$21.45	\$24.93	15.8%		

Breakdown of above by services provided

Trash - Recycle				
	Current	New	increase	annual pi
Cool Valley	\$20.69	\$23.17	12.0%	4.5%
Bella Villa	\$18.78	\$19.72	5.0%	5.0%
Ellisville	\$18.27	\$21.19	15.98%	5.0%
AVERAGE	\$19.25	\$21.36	11.0%	

Breakdown of above by services provided

Trash - Recycle - Yard Waste				
	Current	New	increase	annual pi
Richmond Heights	\$21.89	\$25.16	11.20%	5.00%
St. John	\$23.92	\$24.88	4.00%	4.00%
Black Jack	\$22.81	\$25.98	13.90%	6.00%
Glendale	\$24.18	\$32.11	32.00%	5.50%
Beverly Hills	\$24.15	\$30.79	27.50%	6.00%
Vinita Park	\$18.39	\$21.39	16.31%	5.5%
AVERAGE	\$22.56	\$26.72	17.49%	

2024 Bid Results

City	# homes	Billing to		Mth Bid Due	Services included				Hauler (incumbent listed first; winner in bold)	Current Rate/Mth	Bid Rate	% over current rate	Annual Price Increase	Comments
		IND	CITY		TR	REC	YW	bulk						
Bellefontaine Neighbors	4,249	x		April	x	x	x		WM	\$22.64	\$32.77	45%	5.5%	Senior Discount bid 10% less
									Republic		\$34.98	54.5%	6%	Senior Discount bid 10% less
									Meridian		\$28.15	24.3%	5%	Senior Discount bid 10% less
Union	3,820		x	May	x	x	x	x	WC	\$18.11	\$17.25	-4.7%	4.0%	
									Republic		\$32.12	77.4%	6.0%	
									Meridian		\$30.50	68.4%	4.0%	
Normandy	1,150	x		May	x	x	x		WM	\$27.29	\$32.20	18%	5.0%	Senior Discount bid 10% less as added value
									Republic		\$30.65	12.3%	6%	
									Meridian		\$31.36	14.9%	5.5%	
Pacific	1960	x		Sept	x	x			WC	\$21.42	\$24.00	12.0%	3.50%	Senior Discount 20%
									Republic		\$27.29	27.4%	6%	
									Meridian		\$20.00	-6.6%	3%	
									no official award, /meridian assumed					

RESOLUTION

R24-57

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AUTHORIZING THE CITY MANAGER TO EXECUTE A FIVE-YEAR CONTRACT EXTENSION WITH REPUBLIC SERVICES FOR TRASH, RECYCLING, AND YARD WASTE SERVICES

WHEREAS, Republic Services has provided excellent trash, recycling, and yard waste services to the City of Maplewood since 2004; and

WHEREAS, City staff conducted a comprehensive review of trash contracts from municipalities within the region, comparing service levels, costs, and terms, and determined that the proposed extension offers competitive rates and superior service quality; and

WHEREAS, the proposed contract extension maintains the current service schedule, ensuring that trash, recycling, and yard waste, including yard waste tags, will continue to be collected on the same day and time as presently done; and

WHEREAS, the proposed five-year contract extension includes an initial rate of \$20.37 per household per month for trash and recycling services, with an annual increase of 6%.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

The City Manager is hereby authorized to execute a five-year contract extension with Republic Services for trash, recycling, and yard waste services.

Passed this 24th day of September, 2024

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Approved this 24th day of September, 2024

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Memorandum



To: Mayor and City Council
From: Lexie Miller, Finance Director
Date: September 18, 2024
Re: **2024 Tax Rate**

Enclosed is the final ordinance establishing the property tax rates for the City of Maplewood for the year 2024. These rates have been carefully calculated based on the latest available data and in compliance with all relevant statutory requirements.

For the general property tax rates, the residential rate is set at \$0.8840 per \$100 of assessed valuation, which represents a decrease of \$0.0050 from the 2023 rate. The commercial tax rate remains unchanged at \$1.4510 per \$100 of assessed valuation, as does the personal property tax rate at \$1.610 per \$100 of assessed valuation.

Regarding the Special Business District rates, there have been slight increases. The residential rate has increased by \$0.0030 to \$0.0730, while the commercial rate has increased by \$0.0020 to \$0.2200. It's important to note that the residential rate for the Special Business District is only imposed on those residential properties within the district that are used for commercial purposes.

In calculating these rates, we have adhered to the State Auditor's requirement to use the Post Board of Equalization (BOE) numbers for the final real estate and personal property tax rate calculation. We have also incorporated data from the New Construction Report released by the St. Louis County Assessor.

As mandated by Missouri Statute 137.055, we held a public hearing on September 10, 2024, to allow the public to review and comment on our calculated rates. In preparation for this hearing, we posted notices at four public locations throughout the City and published an announcement in a newspaper of general circulation two weeks prior to the hearing date.

These tax rates are now final, having been calculated using the Post Board of Equalization numbers released by St. Louis County. As per statutory requirements, we will submit these approved rates to St. Louis County no later than October 1, 2024.

We encourage a thorough review of the attached ordinance for complete details on the 2024 property tax rates. If you have any questions or require additional information, please don't hesitate to reach out to me at 314-646-3606.



Scott Fitzpatrick
Missouri State Auditor

MEMORANDUM

September 18, 2024

TO: 09-096-0050 City of Maplewood
RE: Setting of 2024 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2024 Property Tax Rate(s).

1. **Lines G - BB on the Summary Page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the Summary Page**.
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the Summary Page and indicate the proposed tax rate to be entered on the tax books before submitting rate(s) to the State Auditor's Office for final review and certification.

If the attached pro forma calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2d - New Construction & Improvements - Personal Property**

Section 137.073.4, RSMo, states that the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 6 - Prior Year Assessed Valuation**

If the 2024 questionnaire has a different amount on Form A, Line 6 than was previously submitted, we had to revise the 2023 calculation for this change. The revised 2023 tax rate ceiling is listed on the 2024 Summary Page, Line A. A copy of the revised 2023 calculation is available on your menu screen; please keep this form for your files.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 16**

We revised the information the school district submitted on Line 16 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the local government section at (573-751-4213.)



Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood 09-096-0050 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s).

Table with 5 columns: Residential, Agriculture, Commercial, Personal Property, Prior Method Single Rate. Rows include: A. Prior year tax rate ceiling, B. Current year rate computed, C. Amount of rate increase authorized by voters for current year, D. Rate to compare to maximum authorized levy to determine tax rate ceiling, E. Maximum authorized levy, F. Current year tax rate ceiling, G. Less required sales tax reduction, G. 2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies), H. Less voluntary reduction by political subdivision taken from tax rate ceiling (Line F), I. Plus allowable recoupment rate, J. Tax rate to be levied, AA. Rate to be levied for debt service, BB. Additional special purposed rate authorized by voters.

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

(Date) (Signature) (Print Name) (Telephone)

Proposed rate to be entered on tax books by the county clerk based on the certification from the political subdivision:

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of the section. Lines: J AA BB

(Date) (County Clerk's Signature) (County) (Telephone)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate		Commercial	Personal Property		
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	137,241,980	0	83,784,680	32,060,610	253,087,270	253,087,270	
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) + 8(d), if negative, enter 0	2,100,200	0	350	256,472		2,357,022	
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0	0		0	
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0				
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	135,141,780	0	83,784,330	31,804,138	250,730,248	250,730,248	
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Summary Page, Line A.	135,149,770	0	83,435,140	31,804,138		250,389,048	
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0	0		0	
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0	0		0	
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0				
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	135,149,770	0	83,435,140	31,804,138	250,389,048	250,389,048	



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10) / Line 10 x 100	-0.0059%	0.0000%	0.4185%	0.0000%		0.1363%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%		3.4000%
13. Adjusted prior year assessed valuation (Line 10)	135,149,770	0	83,435,140	31,804,138		250,389,048
14. Prior year voluntarily reduced rate in non-reassessment year (Summary Page, Line A)	0.1180	0.0000	0.5000	0.5670		0.3022
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	159,477	0	417,176	180,329		756,676
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.4185%	0.0000%		0.1363%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	1,746	0		1,031
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	159,477	0	418,922	180,329		757,707
19. Adjusted current year assessed valuation (Line 5)	135,141,780	0	83,784,330	31,804,138		250,730,248
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.1180	0.0000	0.5000	0.5670		0.3022
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.5670		
22. Maximum authorized levy (Summary Page, Line E)	0.8100	0.8100	0.8100	0.8100		0.8100
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for personal property only, or Line 22)	0.1180	0.0000	0.5000	0.5670		0.3022

Enter the rate for the prior method column on Line B of the Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

<u>City of Maplewood</u>	<u>09-096-0050</u>	<u>General Revenue</u>
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
Calculate Revised Rate(s)						
24. Tax revenue (Line 1 x Line 23 /100)	161,946	0	418,923	181,784	762,653	764,830
25. Total assessed valuation (Line 1 total)					253,087,270	
26. Blended rate (Line 24 total / Line 25 x 100)					0.3013	
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)					-2,177	
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate. (If Line 27 < or > 0 & Line 23 < Line 23 prior method then Line 23, otherwise 0)	0.1180	0.0000	0.0000	0.0000		
29. Current year adjusted assessed valuation of rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	135,141,780	0	0	0	135,141,780	
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000	0.0000	1.0000	
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	0.0016	0.0000	0.0000	0.0000	0.0016	
32. Revised rate (Line 23 + Line 31)	0.1196	0.0000	0.5000	0.5670		
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.1200	0.0000	0.5000	0.5670		
Calculate Final Blended Rate						
34. Tax revenue (Line 1 x Line 33 / 100)	164,690	0	418,923	181,784	765,397	
35. Total assessed valuation (Line 1 total)					253,087,270	
36. Final blended rate (Line 34 total / Line 35 x 100)					0.3020	
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Summary Page, Line B	0.1200	0.0000	0.5000	0.5670		



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
For Informational Purposes Only - Impact of the Multi Rate System						
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	164,690.38	0.00	418,923.40	181,783.66	765,397.44	
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	414,745.26	0.00	253,197.30	96,887.16	764,829.72	
40. Revenue differences using the different methods (Line 38 - Line 39)	-250,054.88	0.00	165,726.10	84,896.50	567.72	
41. Percent change (Line 40 / Line 39)	-60.2912%	0.0000%	65.4533%	87.6241%	0.0000%	

For Informational Purposes Only - Blended Rate Calculation						
42. Tax rate ceiling (Summary Page, Line F)	0.1200	0.0000	0.5000	0.5670		
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000	0.0000		
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.1200	0.0000	0.5000	0.5670		
45. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	164,690	0	418,923	181,784	765,397	
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)					0.3024	
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000	0.0000		
49. Unadjusted levy (Line 44 - Line 48)	0.1200	0.0000	0.5000	0.5670		
50. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
51. Revenue from unadjusted levy (Line 49 x Line 50/100)	164,690	0	418,923	181,784	765,397	
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)					0.3024	
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000	0.0000		
54. Adjusted levy (Line 49 - Line 53)	0.1200	0.0000	0.5000	0.5670		
55. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	164,690	0	418,923	181,784	765,397	
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)					0.3024	



Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood 09-096-0050 Solid Waste Landfill
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Table with 5 columns: Residential, Agriculture, Commercial, Personal Property, Prior Method Single Rate. Rows include: A. Prior year tax rate ceiling, B. Current year rate computed, C. Amount of rate increase authorized by voters for current year, D. Rate to compare to maximum authorized levy to determine tax rate ceiling, E. Maximum authorized levy, F. Current year tax rate ceiling, G. Less required sales tax reduction, G. 2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies), H. Less voluntary reduction by political subdivision taken from tax rate ceiling (Line F), I. Plus allowable recoupment rate, J. Tax rate to be levied, AA. Rate to be levied for debt service, BB. Additional special purposed rate authorized by voters.

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

(Date) (Signature) (Print Name) (Telephone)

Proposed rate to be entered on tax books by the county clerk based on the certification from the political subdivision:

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of the section. Lines: J, AA, BB

(Date) (County Clerk's Signature) (County) (Telephone)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Solid Waste Landfill

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate		Commercial	Personal Property		
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	137,241,980	0	83,784,680	32,060,610	253,087,270	253,087,270	
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) + 8(d), if negative, enter 0	2,100,200	0	350	18,256,472		20,357,022	
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0	0		0	
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0				
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	135,141,780	0	83,784,330	13,804,138	232,730,248	232,730,248	
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Summary Page, Line A.	135,149,770	0	83,435,140	13,804,138		232,389,048	
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0	0		0	
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0	0		0	
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0				
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	135,149,770	0	83,435,140	13,804,138	232,389,048	232,389,048	



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Solid Waste Landfill

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	
	Real Estate			Personal	Prior Method
	Residential	Agricultural	Commercial	Property	Single Rate
				Total	
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10) / Line 10 x 100	-0.0059%	0.0000%	0.4185%	0.0000%	0.1468%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%	3.4000%
13. Adjusted prior year assessed valuation (Line 10)	135,149,770	0	83,435,140	13,804,138	232,389,048
14. Prior year voluntarily reduced rate in non-reassessment year (Summary Page, Line A)	0.2240	0.0000	0.2580	0.3180	0.2430
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	302,735	0	215,263	43,897	564,705
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.4185%	0.0000%	0.1468%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	901	0	829
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	302,735	0	216,164	43,897	565,534
19. Adjusted current year assessed valuation (Line 5)	135,141,780	0	83,784,330	13,804,138	232,730,248
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.2240	0.0000	0.2580	0.3180	0.2430
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.3180	
22. Maximum authorized levy (Summary Page, Line E)	0.2460	0.0000	0.2580	0.3180	0.2593
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for personal property only, or Line 22)	0.2240	0.0000	0.2580	0.3180	0.2430

Enter the rate for the prior method column on Line B of the Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood 09-096-0050 Solid Waste Landfill
 Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)		
	Residential	Real Estate Agricultural	Commercial	Personal Property	Total	Prior Method Single Rate
Calculate Revised Rate(s)						
24. Tax revenue (Line 1 x Line 23 /100)	307,422	0	216,164	101,953	625,539	615,002
25. Total assessed valuation (Line 1 total)					253,087,270	
26. Blended rate (Line 24 total / Line 25 x 100)					0.2472	
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)					10,537	
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate. (If Line 27 < or > 0 & Line 23 < Line 23 prior method then Line 23, otherwise 0)	0.2240	0.0000	0.0000	0.0000		
29. Current year adjusted assessed valuation of rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	135,141,780	0	0	0	135,141,780	
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000	0.0000	1.0000	
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	-0.0078	0.0000	0.0000	0.0000	-0.0078	
32. Revised rate (Line 23 + Line 31)	0.2162	0.0000	0.2580	0.3180		
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.2160	0.0000	0.2580	0.3180		
Calculate Final Blended Rate						
34. Tax revenue (Line 1 x Line 33 / 100)	296,443	0	216,164	101,953	614,560	
35. Total assessed valuation (Line 1 total)					253,087,270	
36. Final blended rate (Line 34 total / Line 35 x 100)					0.2430	
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Summary Page, Line B	0.2160	0.0000	0.2580	0.3180		



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Solid Waste Landfill

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
For Informational Purposes Only - Impact of the Multi Rate System						
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	296,442.68	0.00	216,164.47	101,952.74	614,559.89	
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	333,498.01	0.00	203,596.77	77,907.28	615,002.06	
40. Revenue differences using the different methods (Line 38 - Line 39)	-37,055.33	0.00	12,567.70	24,045.46	-442.17	
41. Percent change (Line 40 / Line 39)	-11.1111%	0.0000%	6.1728%	30.8642%	0.0000%	

For Informational Purposes Only - Blended Rate Calculation						
42. Tax rate ceiling (Summary Page, Line F)	0.2160	0.0000	0.2580	0.3180		
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000	0.0000		
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.2160	0.0000	0.2580	0.3180		
45. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	296,443	0	216,164	101,953	614,560	
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)					0.2428	
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000	0.0000		
49. Unadjusted levy (Line 44 - Line 48)	0.2160	0.0000	0.2580	0.3180		
50. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
51. Revenue from unadjusted levy (Line 49 x Line 50/100)	296,443	0	216,164	101,953	614,560	
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)					0.2428	
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000	0.0000		
54. Adjusted levy (Line 49 - Line 53)	0.2160	0.0000	0.2580	0.3180		
55. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	296,443	0	216,164	101,953	614,560	
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)					0.2428	



Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood 09-096-0050 Pension
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s).

Table with 5 columns: Residential, Agriculture, Commercial, Personal Property, Prior Method Single Rate. Rows include: A. Prior year tax rate ceiling, B. Current year rate computed, C. Amount of rate increase authorized by voters for current year, D. Rate to compare to maximum authorized levy to determine tax rate ceiling, E. Maximum authorized levy, F. Current year tax rate ceiling, G. Less required sales tax reduction, G. 2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies), H. Less voluntary reduction by political subdivision taken from tax rate ceiling (Line F), I. Plus allowable recoupment rate, J. Tax rate to be levied, AA. Rate to be levied for debt service, BB. Additional special purposed rate authorized by voters.

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

(Date) (Signature) (Print Name) (Telephone)

Proposed rate to be entered on tax books by the county clerk based on the certification from the political subdivision:

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of the section. Lines: J, AA, BB

(Date) (County Clerk's Signature) (County) (Telephone)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property			
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	137,241,980	0	83,784,680	32,060,610	253,087,270	253,087,270	
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) + 8(d), if negative, enter 0	2,100,200	0	350	256,472		2,357,022	
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0	0		0	
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0				
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	135,141,780	0	83,784,330	31,804,138	250,730,248	250,730,248	
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Summary Page, Line A.	135,149,770	0	83,435,140	31,804,138		250,389,048	
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0	0		0	
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0	0		0	
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0				
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	135,149,770	0	83,435,140	31,804,138	250,389,048	250,389,048	



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10) / Line 10 x 100	-0.0059%	0.0000%	0.4185%	0.0000%		0.1363%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%		3.4000%
13. Adjusted prior year assessed valuation (Line 10)	135,149,770	0	83,435,140	31,804,138		250,389,048
14. Prior year voluntarily reduced rate in non-reassessment year (Summary Page, Line A)	0.2670	0.0000	0.4130	0.4450		0.3383
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	360,850	0	344,587	141,528		847,066
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.4185%	0.0000%		0.1363%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	1,442	0		1,155
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	360,850	0	346,029	141,528		848,221
19. Adjusted current year assessed valuation (Line 5)	135,141,780	0	83,784,330	31,804,138		250,730,248
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.2670	0.0000	0.4130	0.4450		0.3383
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.4450		
22. Maximum authorized levy (Summary Page, Line E)	0.3920	0.2470	0.4470	0.4450		0.4196
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for personal property only, or Line 22)	0.2670	0.0000	0.4130	0.4450		0.3383

Enter the rate for the prior method column on Line B of the Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood 09-096-0050 Pension
 Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)		
	Residential	Real Estate Agricultural	Commercial	Personal Property	Total	Prior Method Single Rate
Calculate Revised Rate(s)						
24. Tax revenue (Line 1 x Line 23 /100)	366,436	0	346,031	142,670	855,137	856,194
25. Total assessed valuation (Line 1 total)					253,087,270	
26. Blended rate (Line 24 total / Line 25 x 100)					0.3379	
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)					-1,057	
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate. (If Line 27 < or > 0 & Line 23 < Line 23 prior method then Line 23, otherwise 0)	0.2670	0.0000	0.0000	0.0000		
29. Current year adjusted assessed valuation of rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	135,141,780	0	0	0	135,141,780	
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000	0.0000	1.0000	
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	0.0008	0.0000	0.0000	0.0000	0.0008	
32. Revised rate (Line 23 + Line 31)	0.2678	0.0000	0.4130	0.4450		
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.2680	0.0000	0.4130	0.4450		
Calculate Final Blended Rate						
34. Tax revenue (Line 1 x Line 33 / 100)	367,809	0	346,031	142,670	856,510	
35. Total assessed valuation (Line 1 total)					253,087,270	
36. Final blended rate (Line 34 total / Line 35 x 100)					0.3380	
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Summary Page, Line B	0.2680	0.0000	0.4130	0.4450		



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)		Prior Method
	Residential	Real Estate Agricultural	Commercial	Personal Property	Total	Single Rate
For Informational Purposes Only - Impact of the Multi Rate System						
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	367,808.51	0.00	346,030.73	142,669.71	856,508.95	
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	464,289.62	0.00	283,443.57	108,461.04	856,194.23	
40. Revenue differences using the different methods (Line 38 - Line 39)	-96,481.11	0.00	62,587.16	34,208.67	314.72	
41. Percent change (Line 40 / Line 39)	-20.7804%	0.0000%	22.0810%	31.5401%	0.0000%	

For Informational Purposes Only - Blended Rate Calculation						
42. Tax rate ceiling (Summary Page, Line F)	0.2680	0.0000	0.4130	0.4450		
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000	0.0000		
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.2680	0.0000	0.4130	0.4450		
45. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	367,809	0	346,031	142,670	856,510	
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)					0.3384	
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000	0.0000		
49. Unadjusted levy (Line 44 - Line 48)	0.2680	0.0000	0.4130	0.4450		
50. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
51. Revenue from unadjusted levy (Line 49 x Line 50/100)	367,809	0	346,031	142,670	856,510	
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)					0.3384	
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000	0.0000		
54. Adjusted levy (Line 49 - Line 53)	0.2680	0.0000	0.4130	0.4450		
55. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	367,809	0	346,031	142,670	856,510	
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)					0.3384	



Form C

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	Debt Service
_____ Name of Political Subdivision	_____ Political Subdivision Code	_____ Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Debt Service Calculation for General Obligation Bonds Paid for with Property Taxes

The tax rate for debt service will be considered valid if, after making the payment(s) for which the tax was levied, the bonds remain outstanding, and the debt fund reserves do not exceed the following year's payments. Since the property taxes are levied and collected on a calendar year basis (January - December), it is recommended that this levy be computed using calendar year data.

1. **Total current year assessed valuation** obtained from the county clerk or county assessor (Form A, Line 1 total) 253,087,270
2. **Amount required to pay debt service requirements during the next calendar year** (i.e. Assuming the current year is year 1, use January - December year 2 payments to complete the year 1 Form C) Include the principal and interest payments due on outstanding general obligation bond issues plus anticipated fees of any transfer agency or paying agent due during the next calendar year. 797,009
3. **Estimated costs of collection and anticipated delinquencies (i.e. collector fees and commissions and assessment fund withholdings)** Experience in prior years is the best guide for estimating uncollectible taxes. It is usually 2% to 10% of Line 2 above. 0
4. **Reasonable reserve up to one year's payment** (i.e. Assuming the current year is year 1, use January - December year 3 payments to complete the year 1 Form C) It is important that the debt service fund have sufficient reserves to prevent any default on the bonds. Include payments for the year following the next calendar year, accounted for on Line 2. 671,450
5. **Total required for debt service** (Line 2 + Line 3 + Line 4) 1,468,459
6. **Anticipated balance at end of current calendar year** Show the anticipated bank or fund balance at December 31st of this year (this will equal the current balance minus the amount of any principal or interest payments due before December 31st plus any estimated investment earnings due before December 31st). Do not add the anticipated collections of this tax into this amount. 448,851
7. **Property tax revenue required for debt service** (Line 5 - Line 6) Line 6 is subtracted from Line 5 because the debt service fund is only allowed to have the payments required for the next calendar year (Line 2) and the reasonable reserve of the following year's payments (Line 4). Any current balance in the fund is available to meet these requirements, so it is deducted from the total revenues required for debt service purposes. 1,019,608
8. **Computation of debt service tax rate** (Line 7 / Line 1 x 100) Round a fraction to the nearest one/one hundredth of a cent. 0.4030
9. **Less voluntary reduction by political subdivision**
10. **Actual rate to be levied for debt service purposes *** (Line 8 - Line 9) **Enter this rate on the Summary Page, Line AA**

* The tax rate levied may be lower than the rate computed as long as adequate funds are available to service the debt requirements.



Informational Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	General Revenue
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
- Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

	Real Estate			Personal Property	Prior Method Single Rate
	Residential	Agriculture	Commercial		
A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Informational Summary Page, Line F)	0.2500	0.0000	0.5000	0.5670	0.3736
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Informational Form A, Line 37 & Line 23 prior method)	0.2510	0.0000	0.5000	0.5670	0.3736
C. Amount of rate increase authorized by voters for current year if same purpose (Informational Form B, Line 8 & Line 11 prior method)	0.0000	0.0000	0.0000	0.0000	0.0000
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C)	0.2510	0.0000	0.5000	0.5670	0.3736
E. Maximum authorized levy the most recent voter approved rate	0.8100	0.8100	0.8100	0.8100	0.8100
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws based on prior year tax rate ceiling (Lower of Line D or Line E)	0.2510	0.0000	0.5000	0.5670	0.3736



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate	Personal Property				
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	137,241,980	0	83,784,680		32,060,610			253,087,270	253,087,270
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) +8(d), if negative, enter 0	2,100,200	0	350		256,472				2,357,022
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0		0				0
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0						
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	135,141,780	0	83,784,330		31,804,138			250,730,248	250,730,248
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Informational Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Informational Summary Page, Line A.	135,149,770	0	83,435,140		31,804,138				250,389,048
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0		0				0
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0		0				0
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0						
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	135,149,770	0	83,435,140		31,804,138			250,389,048	250,389,048



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)		(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Personal Property				
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10 / Line 10 x 100)	-0.0059%	0.0000%	0.4185%	0.0000%				0.1363%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%				3.4000%
13. Adjusted prior year assessed valuation (Line 10)	135,149,770	0	83,435,140	31,804,138				250,389,048
14. (2023) Prior year tax rate ceiling (Informational Summary Page, Line A)	0.2500	0.0000	0.5000	0.5670				0.3736
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	337,874	0	417,176	180,329				935,453
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.4185%	0.0000%				0.1363%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	1,746	0				1,275
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	337,874	0	418,922	180,329				936,728
19. Adjusted current year assessed valuation (Line 5)	135,141,780	0	83,784,330	31,804,138				250,730,248
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.2500	0.0000	0.5000	0.5670				0.3736
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.5670				
22. Maximum authorized levy (Informational Summary Page, Line E)	0.8100	0.8100	0.8100	0.8100				0.8100
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for Personal Property only, or Line 22)	0.2500	0.0000	0.5000	0.5670				0.3736

Enter the rate for the prior method column on Line B of the Informational Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	General Revenue
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)		(d)		Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate		Personal Property	Total			
Calculate Revised Rate(s)										
24. Tax revenue (Line 1 x Line 23 / 100)	343,105	0	418,923			181,784	943,812			945,534
25. Total assessed valuation (Line 1 total)							253,087,270			
26. Blended rate (Line 24 total / Line 25 x 100)							0.3729			
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)							-1,722			
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate (If Line 27 < or > 0 & Line 23 < Line 23 prior method, then Line 23, otherwise 0)	0.2500	0.0000	0.0000			0.0000				
29. Current year adjusted assessed valuation of the rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	135,141,780	0	0			0	135,141,780			
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000			0.0000				1.0000
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	0.0013	0.0000	0.0000			0.0000				0.0013
32. Revised rate (Line 23 + Line 31)	0.2513	0.0000	0.5000			0.5670				
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.2510	0.0000	0.5000			0.5670				
Calculate Final Blended Rate										
34. Tax revenue (Line 1 x Line 33 / 100)	344,477	0	418,923			181,784	945,184			
35. Total assessed valuation (Line 1 total)							253,087,270			
36. Final blended rate (Line 34 total / Line 35 x 100)							0.3730			
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Informational Summary Page, Line B	0.2510	0.0000	0.5000			0.5670				



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	General Revenue
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)		(d)		Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate	Personal Property	Total				
For Informational Purposes Only - Impact of the Multi Rate System										
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	344,477.37	0.00	418,923.40		181,783.66	945,184.43				
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	512,736.04	0.00	313,019.56		119,778.44	945,534.04				
40. Revenue differences using the different methods (Line 38 - Line 39)	-168,258.67	0.00	105,903.84		62,005.22	-349.61				
41. Percent change (Line 40 / Line 39)	-32.8158%	0.0000%	33.8330%		51.7666%	0.0000%				
For Informational Purposes Only - Blended Rate Calculation										
42. Tax rate ceiling (Informational Summary Page, Line F)	0.2510	0.0000	0.5000		0.5670					
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000		0.0000					
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.2510	0.0000	0.5000		0.5670					
45. Assessed valuation (Line 1)	137,241,980	0	83,784,680		32,060,610	253,087,270				
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	344,477	0	418,923		181,784	945,184				
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)						0.3735				
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000		0.0000					
49. Unadjusted levy (Line 44 - Line 48)	0.2510	0.0000	0.5000		0.5670					
50. Assessed valuation (Line 1)	137,241,980	0	83,784,680		32,060,610	253,087,270				
51. Revenue from unadjusted levy (Line 49 x Line 50 / 100)	344,477	0	418,923		181,784	945,184				
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)						0.3735				
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000		0.0000					
54. Adjusted levy (Line 49 - Line 53)	0.2510	0.0000	0.5000		0.5670					
55. Assessed valuation (Line 1)	137,241,980	0	83,784,680		32,060,610	253,087,270				
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	344,477	0	418,923		181,784	945,184				
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)						0.3735				



Informational Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	Solid Waste Landfill
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
- Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

	Real Estate			Personal Property	Prior Method Single Rate
	Residential	Agriculture	Commercial		
A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Informational Summary Page, Line F)	0.2240	0.0000	0.2580	0.3180	0.2430
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Informational Form A, Line 37 & Line 23 prior method)	0.2160	0.0000	0.2580	0.3180	0.2430
C. Amount of rate increase authorized by voters for current year if same purpose (Informational Form B, Line 8 & Line 11 prior method)	0.0000	0.0000	0.0000	0.0000	0.0000
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C)	0.2160	0.0000	0.2580	0.3180	0.2430
E. Maximum authorized levy the most recent voter approved rate	0.2460	0.0000	0.2580	0.3180	0.2593
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws based on prior year tax rate ceiling (Lower of Line D or Line E)	0.2160	0.0000	0.2580	0.3180	0.2430



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Solid Waste Landfill

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate	Personal Property				
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	137,241,980	0	83,784,680		32,060,610			253,087,270	253,087,270
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) +8(d), if negative, enter 0	2,100,200	0	350		18,256,472				20,357,022
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0		0				0
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0						
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	135,141,780	0	83,784,330		13,804,138			232,730,248	232,730,248
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Informational Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Informational Summary Page, Line A.	135,149,770	0	83,435,140		13,804,138				232,389,048
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0		0				0
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0		0				0
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0						
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	135,149,770	0	83,435,140		13,804,138			232,389,048	232,389,048



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Solid Waste Landfill

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)		(b)		(c)		(d)		Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Personal Property	Commercial	Personal Property	Commercial	Personal Property		
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10 / Line 10 x 100)	-0.0059%	0.0000%	0.4185%	0.0000%						0.1468%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%						3.4000%
13. Adjusted prior year assessed valuation (Line 10)	135,149,770	0	83,435,140	13,804,138						232,389,048
14. (2023) Prior year tax rate ceiling (Informational Summary Page, Line A)	0.2240	0.0000	0.2580	0.3180						0.2430
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	302,735	0	215,263	43,897						564,705
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.4185%	0.0000%						0.1468%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	901	0						829
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	302,735	0	216,164	43,897						565,534
19. Adjusted current year assessed valuation (Line 5)	135,141,780	0	83,784,330	13,804,138						232,730,248
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.2240	0.0000	0.2580	0.3180						0.2430
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.3180						
22. Maximum authorized levy (Informational Summary Page, Line E)	0.2460	0.0000	0.2580	0.3180						0.2593
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for Personal Property only, or Line 22)	0.2240	0.0000	0.2580	0.3180						0.2430

Enter the rate for the prior method column on Line B of the Informational Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Solid Waste Landfill

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)		(d)		Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate		Personal Property	Total			
Calculate Revised Rate(s)										
24. Tax revenue (Line 1 x Line 23 / 100)	307,422	0	216,164			101,953	625,539			615,002
25. Total assessed valuation (Line 1 total)							253,087,270			
26. Blended rate (Line 24 total / Line 25 x 100)							0.2472			
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)							10,537			
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate (If Line 27 < or > 0 & Line 23 < Line 23 prior method, then Line 23, otherwise 0)	0.2240	0.0000	0.0000			0.0000				
29. Current year adjusted assessed valuation of the rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	135,141,780	0	0			0	135,141,780			
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000			0.0000				1.0000
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	-0.0078	0.0000	0.0000			0.0000				-0.0078
32. Revised rate (Line 23 + Line 31)	0.2162	0.0000	0.2580			0.3180				
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.2160	0.0000	0.2580			0.3180				
Calculate Final Blended Rate										
34. Tax revenue (Line 1 x Line 33 / 100)	296,443	0	216,164			101,953	614,560			
35. Total assessed valuation (Line 1 total)							253,087,270			
36. Final blended rate (Line 34 total / Line 35 x 100)							0.2430			
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Informational Summary Page, Line B	0.2160	0.0000	0.2580			0.3180				



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	Solid Waste Landfill
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Personal Property		
For Informational Purposes Only - Impact of the Multi Rate System						
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	296,442.68	0.00	216,164.47	101,952.74	614,559.89	
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	333,498.01	0.00	203,596.77	77,907.28	615,002.06	
40. Revenue differences using the different methods (Line 38 - Line 39)	-37,055.33	0.00	12,567.70	24,045.46	-442.17	
41. Percent change (Line 40 / Line 39)	-11.1111%	0.0000%	6.1728%	30.8642%	0.0000%	
For Informational Purposes Only - Blended Rate Calculation						
42. Tax rate ceiling (Informational Summary Page, Line F)	0.2160	0.0000	0.2580	0.3180		
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000	0.0000		
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.2160	0.0000	0.2580	0.3180		
45. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	296,443	0	216,164	101,953	614,560	
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)					0.2428	
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000	0.0000		
49. Unadjusted levy (Line 44 - Line 48)	0.2160	0.0000	0.2580	0.3180		
50. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
51. Revenue from unadjusted levy (Line 49 x Line 50 / 100)	296,443	0	216,164	101,953	614,560	
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)					0.2428	
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000	0.0000		
54. Adjusted levy (Line 49 - Line 53)	0.2160	0.0000	0.2580	0.3180		
55. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	296,443	0	216,164	101,953	614,560	
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)					0.2428	



Informational Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood	09-096-0050	Pension
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
- Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

	Real Estate			Personal Property	Prior Method Single Rate
	Residential	Agriculture	Commercial		
A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Informational Summary Page, Line F)	0.2670	0.0000	0.4130	0.4450	0.3383
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Informational Form A, Line 37 & Line 23 prior method)	0.2680	0.0000	0.4130	0.4450	0.3383
C. Amount of rate increase authorized by voters for current year if same purpose (Informational Form B, Line 8 & Line 11 prior method)	0.0000	0.0000	0.0000	0.0000	0.0000
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C)	0.2680	0.0000	0.4130	0.4450	0.3383
E. Maximum authorized levy the most recent voter approved rate	0.3920	0.2470	0.4470	0.4450	0.4196
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws based on prior year tax rate ceiling (Lower of Line D or Line E)	0.2680	0.0000	0.4130	0.4450	0.3383



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate	Personal Property				
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	137,241,980	0	83,784,680		32,060,610			253,087,270	253,087,270
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) +8(d), if negative, enter 0	2,100,200	0	350		256,472				2,357,022
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0		0				0
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0						
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	135,141,780	0	83,784,330		31,804,138			250,730,248	250,730,248
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Informational Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Informational Summary Page, Line A.	135,149,770	0	83,435,140		31,804,138				250,389,048
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0		0				0
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0		0				0
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0						
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	135,149,770	0	83,435,140		31,804,138			250,389,048	250,389,048



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)		(b)		(c)		(d)		Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Personal Property	Commercial	Personal Property	Commercial	Personal Property		
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10 / Line 10 x 100)	-0.0059%	0.0000%	0.4185%	0.0000%						0.1363%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%						3.4000%
13. Adjusted prior year assessed valuation (Line 10)	135,149,770	0	83,435,140	31,804,138						250,389,048
14. (2023) Prior year tax rate ceiling (Informational Summary Page, Line A)	0.2670	0.0000	0.4130	0.4450						0.3383
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	360,850	0	344,587	141,528						847,066
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.4185%	0.0000%						0.1363%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	1,442	0						1,155
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	360,850	0	346,029	141,528						848,221
19. Adjusted current year assessed valuation (Line 5)	135,141,780	0	83,784,330	31,804,138						250,730,248
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.2670	0.0000	0.4130	0.4450						0.3383
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.4450						
22. Maximum authorized levy (Informational Summary Page, Line E)	0.3920	0.2470	0.4470	0.4450						0.4196
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for Personal Property only, or Line 22)	0.2670	0.0000	0.4130	0.4450						0.3383

Enter the rate for the prior method column on Line B of the Informational Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)		(d)		Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate		Personal Property	Total			
Calculate Revised Rate(s)										
24. Tax revenue (Line 1 x Line 23 / 100)	366,436	0	346,031			142,670	855,137			856,194
25. Total assessed valuation (Line 1 total)							253,087,270			
26. Blended rate (Line 24 total / Line 25 x 100)							0.3379			
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)							-1,057			
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate (If Line 27 < or > 0 & Line 23 < Line 23 prior method, then Line 23, otherwise 0)	0.2670	0.0000	0.0000			0.0000				
29. Current year adjusted assessed valuation of the rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	135,141,780	0	0			0	135,141,780			
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000			0.0000				1.0000
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	0.0008	0.0000	0.0000			0.0000	0.0008			
32. Revised rate (Line 23 + Line 31)	0.2678	0.0000	0.4130			0.4450				
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.2680	0.0000	0.4130			0.4450				
Calculate Final Blended Rate										
34. Tax revenue (Line 1 x Line 33 / 100)	367,809	0	346,031			142,670	856,510			
35. Total assessed valuation (Line 1 total)							253,087,270			
36. Final blended rate (Line 34 total / Line 35 x 100)							0.3380			
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Informational Summary Page, Line B	0.2680	0.0000	0.4130			0.4450				



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

9/18/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

City of Maplewood

09-096-0050

Pension

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Personal Property		
For Informational Purposes Only - Impact of the Multi Rate System						
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	367,808.51	0.00	346,030.73	142,669.71	856,508.95	
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	464,289.62	0.00	283,443.57	108,461.04	856,194.23	
40. Revenue differences using the different methods (Line 38 - Line 39)	-96,481.11	0.00	62,587.16	34,208.67	314.72	
41. Percent change (Line 40 / Line 39)	-20.7804%	0.0000%	22.0810%	31.5401%	0.0000%	
For Informational Purposes Only - Blended Rate Calculation						
42. Tax rate ceiling (Informational Summary Page, Line F)	0.2680	0.0000	0.4130	0.4450		
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000	0.0000		
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.2680	0.0000	0.4130	0.4450		
45. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	367,809	0	346,031	142,670	856,510	
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)					0.3384	
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000	0.0000		
49. Unadjusted levy (Line 44 - Line 48)	0.2680	0.0000	0.4130	0.4450		
50. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
51. Revenue from unadjusted levy (Line 49 x Line 50 / 100)	367,809	0	346,031	142,670	856,510	
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)					0.3384	
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000	0.0000		
54. Adjusted levy (Line 49 - Line 53)	0.2680	0.0000	0.4130	0.4450		
55. Assessed valuation (Line 1)	137,241,980	0	83,784,680	32,060,610	253,087,270	
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	367,809	0	346,031	142,670	856,510	
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)					0.3384	



Scott Fitzpatrick
Missouri State Auditor

MEMORANDUM

August 21, 2024

TO: 15-096-0004 Maplewood SBD

RE: Setting of 2024 Property Tax Rates

The following are the tax rate computational forms that have been reviewed. Please follow the steps below to complete the process of setting your 2024 Property Tax Rate(s).

1. **Lines G - BB on the Summary Page should be completed** to show the actual tax rate(s) to levy.
2. Please **sign and date the Summary Page**.
3. Please **submit the finalized tax rate forms ready for certification to the County Clerk of each county** that your political subdivision resides in. The County Clerk must also sign the Summary Page and indicate the proposed tax rate to be entered on the tax books before submitting rate(s) to the State Auditor's Office for final review and certification.

If the attached pro forma calculation differs from the questionnaire submitted for review, please review the following line items for the reason(s) for the difference.

- **Form A, Line 2d - New Construction & Improvements - Personal Property**

Section 137.073.4, RSMo, states that the aggregate increase in valuation of personal property for the current year over that of the previous year is the equivalent of the new construction and improvements factor for personal property.

- **Form A, Line 6 - Prior Year Assessed Valuation**

If the 2024 questionnaire has a different amount on Form A, Line 6 than was previously submitted, we had to revise the 2023 calculation for this change. The revised 2023 tax rate ceiling is listed on the 2024 Summary Page, Line A. A copy of the revised 2023 calculation is available on your menu screen; please keep this form for your files.

- **(SCHOOL DISTRICTS ONLY) Form A, Line 16**

We revised the information the school district submitted on Line 16 to the amount computed by the Department of Elementary and Secondary Education (DESE).

If you have any questions about the enclosed forms, please contact the local government section at (573-751-4213.)



Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD 15-096-0004 General Revenue
Name of Political Subdivision Political Subdivision Code Purpose of Levy

The final version of this form MUST be sent to the county clerk.

The information to complete the Summary Page is available from prior year forms, computed on the attached forms, or computed on this page. Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s).

Table with 5 columns: Residential, Agriculture, Commercial, Personal Property, Prior Method Single Rate. Rows include: A. Prior year tax rate ceiling, B. Current year rate computed, C. Amount of rate increase authorized by voters for current year, D. Rate to compare to maximum authorized levy to determine tax rate ceiling, E. Maximum authorized levy, F. Current year tax rate ceiling, G. Less required sales tax reduction, G. 2. Less 20% required reduction 1st class charter county political subdivision NOT submitting an estimated non-binding tax rate to the county(ies), H. Less voluntary reduction by political subdivision taken from tax rate ceiling (Line F), I. Plus allowable recoupment rate, J. Tax rate to be levied, AA. Rate to be levied for debt service, BB. Additional special purposed rate authorized by voters.

Certification

I, the undersigned, (Office) of (Political Subdivision) levying a rate in (County(ies)) do hereby certify that the data set forth above and on the accompanying forms is true and accurate to the best of my knowledge and belief.

Please complete Line G through BB, sign this form, and return to the county clerk(s) for final certification.

(Date) (Signature) (Print Name) (Telephone)

Proposed rate to be entered on tax books by the county clerk based on the certification from the political subdivision:

Section 137.073.7 RSMo, states that no tax rate shall be extended on the tax rolls by the county clerk unless the political subdivision has complied with the foregoing provisions of the section. Lines: J AA BB

(Date) (County Clerk's Signature) (County) (Telephone)



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD

15-096-0004

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property			
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	879,590	0	26,609,910	0	27,489,500	27,489,500	
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) + 8(d), if negative, enter 0	0	0	0	0	0	0	
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0	0	0	0	
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0	0	0	0	
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	879,590	0	26,609,910	0	27,489,500	27,489,500	
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Summary Page, Line A.	879,590	0	26,818,900	0	27,698,490	27,698,490	
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0	0	0	0	
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0	0	0	0	
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0	0	0	0	
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	879,590	0	26,818,900	0	27,698,490	27,698,490	



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD

15-096-0004

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	
	Real Estate			Personal Property	Prior Method
	Residential	Agricultural	Commercial		Single Rate
	Total				
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10) / Line 10 x 100	0.0000%	0.0000%	-0.7793%	0.0000%	-0.7545%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%	3.4000%
13. Adjusted prior year assessed valuation (Line 10)	879,590	0	26,818,900	0	27,698,490
14. Prior year voluntarily reduced rate in non-reassessment year (Summary Page, Line A)	0.0700	0.0000	0.2180	0.0000	0.2134
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	616	0	58,465	0	59,109
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	0	0	0
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	616	0	58,465	0	59,109
19. Adjusted current year assessed valuation (Line 5)	879,590	0	26,609,910	0	27,489,500
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.0700	0.0000	0.2197	0.0000	0.2150
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.0000	
22. Maximum authorized levy (Summary Page, Line E)	0.8500	0.8500	0.8500	0.8500	0.8500
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for personal property only, or Line 22)	0.0700	0.0000	0.2197	0.0000	0.2150

Enter the rate for the prior method column on Line B of the Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

<u>Maplewood SBD</u>	<u>15-096-0004</u>	<u>General Revenue</u>
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
Calculate Revised Rate(s)						
24. Tax revenue (Line 1 x Line 23 /100)	616	0	58,462	0	59,078	59,102
25. Total assessed valuation (Line 1 total)					27,489,500	
26. Blended rate (Line 24 total / Line 25 x 100)					0.2149	
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)					-24	
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate. (If Line 27 < or > 0 & Line 23 < Line 23 prior method then Line 23, otherwise 0)	0.0700	0.0000	0.0000	0.0000		
29. Current year adjusted assessed valuation of rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	879,590	0	0	0	879,590	
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000	0.0000	1.0000	
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	0.0027	0.0000	0.0000	0.0000	0.0027	
32. Revised rate (Line 23 + Line 31)	0.0727	0.0000	0.2197	0.0000		
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.0730	0.0000	0.2200	0.0000		
Calculate Final Blended Rate						
34. Tax revenue (Line 1 x Line 33 / 100)	642	0	58,542	0	59,184	
35. Total assessed valuation (Line 1 total)					27,489,500	
36. Final blended rate (Line 34 total / Line 35 x 100)					0.2150	
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Summary Page, Line B	0.0730	0.0000	0.2200	0.0000		



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD

15-096-0004

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

Information on this page takes into consideration any voluntary reduction(s) taken in previous even numbered year(s). If in an even numbered year, the political subdivision wishes to no longer use the lowered tax rate ceiling to calculate its tax rate, it can hold a public hearing and pass a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate. The information on the Informational Summary Page, at the end of these forms, provides the rate that would be allowed had there been no previous voluntary reduction(s) taken in an even numbered year(s).

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
For Informational Purposes Only - Impact of the Multi Rate System						
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	642.10	0.00	58,541.80	0.00	59,183.90	
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	1,891.12	0.00	57,211.31	0.00	59,102.43	
40. Revenue differences using the different methods (Line 38 - Line 39)	-1,249.02	0.00	1,330.49	0.00	81.47	
41. Percent change (Line 40 / Line 39)	-66.0466%	0.0000%	2.3256%	0.0000%	0.0000%	

For Informational Purposes Only - Blended Rate Calculation						
42. Tax rate ceiling (Summary Page, Line F)	0.0730	0.0000	0.2200	0.0000		
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000	0.0000		
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.0730	0.0000	0.2200	0.0000		
45. Assessed valuation (Line 1)	879,590	0	26,609,910	0	27,489,500	
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	642	0	58,542	0	59,184	
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)					0.2153	
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000	0.0000		
49. Unadjusted levy (Line 44 - Line 48)	0.0730	0.0000	0.2200	0.0000		
50. Assessed valuation (Line 1)	879,590	0	26,609,910	0	27,489,500	
51. Revenue from unadjusted levy (Line 49 x Line 50/100)	642	0	58,542	0	59,184	
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)					0.2153	
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000	0.0000		
54. Adjusted levy (Line 49 - Line 53)	0.0730	0.0000	0.2200	0.0000		
55. Assessed valuation (Line 1)	879,590	0	26,609,910	0	27,489,500	
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	642	0	58,542	0	59,184	
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)					0.2153	



Informational Summary Page

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD	15-096-0004	General Revenue
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

This page shows the information that would have been on the line items for the Summary Page had no voluntary reduction(s) been taken in prior even numbered year(s). The information on this page should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

- Step 1 The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.
- Step 2 Submit a copy of the resolution, policy statement, or ordinance to the State Auditor's Office for review.

	Real Estate			Personal Property	Prior Method Single Rate
	Residential	Agriculture	Commercial		
A. Prior year tax rate ceiling as defined in Chapter 137, RSMo, revised if prior year data changed or a voluntary reduction was taken in a non-reassessment year (Prior year Informational Summary Page, Line F)	0.0710	0.0000	0.2690	0.0000	0.2630
B. Current year rate computed pursuant to Article X, Section 22, of the Missouri Constitution and Section 137.073, RSMo, if no voter approved increase (Informational Form A, Line 37 & Line 23 prior method)	0.0810	0.0000	0.2710	0.0000	0.2650
C. Amount of rate increase authorized by voters for current year if same purpose (Informational Form B, Line 8 & Line 11 prior method)	0.0000	0.0000	0.0000	0.0000	0.0000
D. Rate to compare to maximum authorized levy to determine tax rate ceiling (Line B if no election, otherwise Line C)	0.0810	0.0000	0.2710	0.0000	0.2650
E. Maximum authorized levy the most recent voter approved rate	0.8500	0.8500	0.8500	0.8500	0.8500
F. Current year tax rate ceiling maximum legal rate to comply with Missouri laws based on prior year tax rate ceiling (Lower of Line D or Line E)	0.0810	0.0000	0.2710	0.0000	0.2650



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD

15-096-0004

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)	(d)	Total	Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate	Personal Property				
1. (2024) Current year assessed valuation Include the current locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization.	879,590	0	26,609,910		0			27,489,500	27,489,500
2. Assessed valuation of new construction & improvements 2(a) (b) & (c) - obtained from the county clerk or county assessor, 2(d) = Line 1(d) - 3(d) - 6(d) + 7(d) +8(d), if negative, enter 0	0	0	0		0			0	0
3. Assessed value of newly added territory obtained from the county clerk or county assessor	0	0	0		0			0	0
4. Assessed value of real property that changed subclass from the prior year and was added to a new subclass in the current year obtained from the county clerk or county assessor	0	0	0		0			0	0
5. Adjusted current year assessed valuation (Line 1 - Line 2 - Line 3 - Line 4)	879,590	0	26,609,910		0			27,489,500	27,489,500
6. (2023) Prior year assessed valuation Include the prior year locally and state assessed valuation obtained from the county clerk, county assessor, or comparable office finalized by the local board of equalization. NOTE: If this is different than the amount on the prior year Informational Form A, Line 1 then revise the prior year tax rate form to recalculate the prior year tax rate ceiling. Enter the revised prior year tax rate ceiling on the current year's Informational Summary Page, Line A.	879,590	0	26,818,900		0			27,698,490	27,698,490
7. Assessed value in newly separated territory obtained from the county clerk or county assessor	0	0	0		0			0	0
8. Assessed value of property locally assessed in prior year, but state assessed in current year obtained from the county clerk or county assessor	0	0	0		0			0	0
9. Assessed value of real property that changed subclass from the prior year and was subtracted from the previously reported subclass obtained from the county clerk or county assessor	0	0	0		0			0	0
10. Adjusted prior year assessed valuation (Line 6 - Line 7 - Line 8 - Line 9)	879,590	0	26,818,900		0			27,698,490	27,698,490



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD

15-096-0004

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)	(b)	(c)	(d)	Total	Prior Method Single Rate
	Residential	Real Estate Agricultural	Commercial	Personal Property		
11. Percentage increase in adjusted valuation of existing property in the current year over the prior year's assessed valuation (Line 5 - Line 10 / Line 10 x 100)	0.0000%	0.0000%	-0.7793%	0.0000%		-0.7545%
12. Increase in Consumer Price Index (CPI) certified by the State Tax Commission	3.4000%	3.4000%	3.4000%	3.4000%		3.4000%
13. Adjusted prior year assessed valuation (Line 10)	879,590	0	26,818,900	0		27,698,490
14. (2023) Prior year tax rate ceiling (Informational Summary Page, Line A)	0.0710	0.0000	0.2690	0.0000		0.2630
15. Maximum prior year adjusted revenue permitted from property that existed in both years (Line 13 x Line 14 / 100)	625	0	72,143	0		72,847
16. Permitted reassessment revenue growth Enter the lower of the actual growth (Line 11), the CPI (Line 12), or 5%. If Line 11 is negative, enter 0%. Do not enter less than 0%, nor more than 5%.	0.0000%	0.0000%	0.0000%	0.0000%		0.0000%
17. Additional reassessment revenue permitted (Line 15 x Line 16)	0	0	0	0		0
18. Revenue permitted in the current year from property that existed in both years (Line 15 + Line 17)	625	0	72,143	0		72,847
19. Adjusted current year assessed valuation (Line 5)	879,590	0	26,609,910	0		27,489,500
20. Tax rate permitted using prior method tax rate permitted prior to HB 1150 & SB960 (Line 18 / Line 19 x 100)	0.0711	0.0000	0.2711	0.0000		0.2650
21. Limit personal property to the prior year ceiling (Lower of Line 20 personal property or Line 14 personal property)				0.0000		
22. Maximum authorized levy (Informational Summary Page, Line E)	0.8500	0.8500	0.8500	0.8500		0.8500
23. Limit to the prior year maximum authorized levy (Lower of Line 20, Line 21 for Personal Property only, or Line 22)	0.0711	0.0000	0.2711	0.0000		0.2650

Enter the rate for the prior method column on Line B of the Informational Summary Page



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD	15-096-0004	General Revenue
Name of Political Subdivision	Political Subdivision Code	Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)		(d)		Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate		Personal Property	Total			
Calculate Revised Rate(s)										
24. Tax revenue (Line 1 x Line 23 / 100)	625	0	72,139			0	72,764			72,847
25. Total assessed valuation (Line 1 total)							27,489,500			
26. Blended rate (Line 24 total / Line 25 x 100)							0.2647			
27. Revenue difference due to the multi rate calculation (Line 24 total - Line 24 prior method)							-83			
28. Rate(s) to be revised NOTE: Revision cannot increase personal property rate (If Line 27 < or > 0 & Line 23 < Line 23 prior method, then Line 23, otherwise 0)	0.0711	0.0000	0.0000			0.0000				
29. Current year adjusted assessed valuation of the rates being revised (If Line 28 > 0, then Line 5, otherwise 0)	879,590	0	0			0	879,590			
30. Relative ratio of current year adjusted assessed valuation of the rates being revised (Line 29 / Line 29 total)	1.0000	0.0000	0.0000			0.0000	1.0000			
31. Revision to rate (If Line 28 > 0, then -Line 30 x Line 27 / Line 5 x 100 (limited to - Line 28), otherwise 0)	0.0094	0.0000	0.0000			0.0000	0.0094			
32. Revised rate (Line 23 + Line 31)	0.0805	0.0000	0.2711			0.0000				
33. Revised rate rounded (If Line 32 < 1, then round to a 3 - digit rate, otherwise round to a 4 - digit rate)	0.0810	0.0000	0.2710			0.0000				
Calculate Final Blended Rate										
34. Tax revenue (Line 1 x Line 33 / 100)	712	0	72,113			0	72,825			
35. Total assessed valuation (Line 1 total)							27,489,500			
36. Final blended rate (Line 34 total / Line 35 x 100)							0.2650			
37. Tax rate(s) permitted calculated pursuant to Article X, Section 22, and Section 137.073, RSMo (Line 33) Enter rate(s) on the Informational Summary Page, Line B	0.0810	0.0000	0.2710			0.0000				



PRO FORMA - STATE AUDITOR'S REVIEW OF DATA SUBMITTED

8/21/2024

Informational Form A

(2024)

For Political Subdivisions Other Than School Districts With a Separate Rate on Each Subclass of Property

Maplewood SBD

15-096-0004

General Revenue

Name of Political Subdivision

Political Subdivision Code

Purpose of Levy

The final version of this form MUST be sent to the county clerk.

Computation of reassessment growth and rate for compliance with Article X, Section 22, and Section 137.073, RSMo.

This form shows the information that would have been on the line items for the Form A had no voluntary reductions(s) been taken in prior even numbered year(s). The information on this form should not be used in the current year unless the taxing authority wishes to reverse any voluntary reduction(s) taken in prior even numbered year(s) and follows the following steps in an even numbered year.

Step 1 - The governing body should hold a public hearing and adopt a resolution, a policy statement, or an ordinance justifying its action prior to setting and certifying its tax rate.

Step 2 - Submit a copy of the resolution, policy, statement, or ordinance to the State Auditor's Office for review.

	(a)			(b)		(c)		(d)		Prior Method Single Rate
	Residential	Agricultural	Commercial	Real Estate	Personal Property	Total				
For Informational Purposes Only - Impact of the Multi Rate System										
38. Revenue calculated using the multi rate method (Line 37 x Line 1 / 100)	712.47	0.00	72,112.86		0.00	72,825.33				
39. Revenue calculated using the single rate method (Line 23 prior method x Line 1 / 100)	2,330.91	0.00	70,516.26		0.00	72,847.17				
40. Revenue differences using the different methods (Line 38 - Line 39)	-1,618.44	0.00	1,596.60		0.00	-21.84				
41. Percent change (Line 40 / Line 39)	-69.4338%	0.0000%	2.2642%		0.0000%	0.0000%				
For Informational Purposes Only - Blended Rate Calculation										
42. Tax rate ceiling (Informational Summary Page, Line F)	0.0810	0.0000	0.2710		0.0000					
43. Allowable recoupment rate (Summary Page, Line I)	0.0000	0.0000	0.0000		0.0000					
44. Tax rate ceiling including recoupment (Line 42 + Line 43)	0.0810	0.0000	0.2710		0.0000					
45. Assessed valuation (Line 1)	879,590	0	26,609,910		0	27,489,500				
46. Revenue from tax rate ceiling including recoupment (Line 44 x Line 45 / 100)	712	0	72,113		0	72,825				
47. Blended tax rate ceiling including recoupment (Line 46 total / Line 45 total x 100)						0.2649				
48. Voluntary reduction (Summary Page, Line H)	0.0000	0.0000	0.0000		0.0000					
49. Unadjusted levy (Line 44 - Line 48)	0.0810	0.0000	0.2710		0.0000					
50. Assessed valuation (Line 1)	879,590	0	26,609,910		0	27,489,500				
51. Revenue from unadjusted levy (Line 49 x Line 50 / 100)	712	0	72,113		0	72,825				
52. Blended tax rate from the unadjusted levy (Line 51 total / Line 50 total x 100)						0.2649				
53. Sales tax reduction (Summary Page, Line G)	0.0000	0.0000	0.0000		0.0000					
54. Adjusted levy (Line 49 - Line 53)	0.0810	0.0000	0.2710		0.0000					
55. Assessed valuation (Line 1)	879,590	0	26,609,910		0	27,489,500				
56. Revenue from adjusted levy (Line 54 x Line 55 / 100)	712	0	72,113		0	72,825				
57. Blended tax rate from the adjusted levy (Line 56 total / Line 55 total x 100)						0.2649				

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, ESTABLISHING THE TAX RATES FOR THE CITY OF MAPLEWOOD AND THE MAPLEWOOD SPECIAL BUSINESS DISTRICT ON ALL REAL, PERSONAL, TANGIBLE, AND INTANGIBLE PROPERTY WITHIN THE CITY OF MAPLEWOOD, MISSOURI, FOR 2024.

WHEREAS, a public hearing was conducted on the proposed tax rates on September 10, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section I. The 2024 tax levy within the City of Maplewood, Missouri, levied upon every dollar of taxable, tangible property in the City of Maplewood, Missouri, shown by the latest completed assessment shall be as follows per one hundred dollars (\$100.00) assessed valuation:

<i>Rate per \$100</i> <u>Assessed Value</u>	<u>Residential</u>	<u>Commercial</u>	<u>Personal Property</u>
General Fund	\$0.1200	\$0.5020	\$0.5670
Public Safety Pension Fund	\$0.2680	\$0.4140	\$0.4450
Solid Waste Fund	\$0.2170	\$0.2580	\$0.3180
Debt Service	\$0.2800	\$0.2800	\$0.2800
Total Tax Rate	\$0.8850	\$1.4540	\$1.6100

Section II. The 2024 tax levy within the Maplewood Special Business District, levied upon every dollar of taxable, tangible property in the Maplewood Special Business District, shown by the latest completed assessment, shall be as follows per one hundred dollars (\$100.00) of assessed valuation:

<i>Rate per \$100</i> <u>Assessed Value</u>	<u>Residential</u>	<u>Commercial</u>	<u>Personal Property</u>
General Fund	\$0.0730	\$0.2200	\$0

Section III. The City Manager is hereby authorized to lower the tax rates set above if the state auditor requires the rates to be lowered.

Section IV. The City Clerk shall send a certified copy of this ordinance to the Collector of Revenue, St. Louis County, Missouri, for collection of the tax rate upon the assessed valuation of all tangible, intangible, real, and personal property within the City of Maplewood.

Section V. This ordinance shall be in full force and effect immediately upon its passage and approval.

Passed this 24th day of September, 2024

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Approved this 24th day of September, 2024

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, GRANTING A CONDITIONAL USE PERMIT TO JULIE MATHIS TO OPERATE A RETAIL USE IN THE MR MEDIUM DENSITY RESIDENTIAL DISTRICT AT 2867 LACLEDE STATION ROAD

WHEREAS, Julie Mathis of The Happy Pax Corner Store has applied to the City Council of the City of Maplewood, Missouri for a Conditional Use Permit as provided in Section 56-1063 (l) of the Maplewood Code of Ordinances to operate a retail shop at 2867 Laclede Station Road; and

WHEREAS, the Plan and Zoning Commission recommended approval of this proposed Conditional Use Permit at their September 4, 2024 meeting by a vote of 6 ayes, 0 nays; and

WHEREAS, the City Council held a public hearing on this conditional use permit petition at their September 10, 2024 Council meeting.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section I. Julie Mathis of The Happy Pax Corner Store is hereby granted a Conditional Use Permit to operate a retail shop at 2867 Laclede Station Road.

Section II. The Conditional Use Permit is granted subject to all rules and regulations and conditions set forth for the property described in Section I. as follows:

- (A) Permitted Use – Retail shop.
- (B) Architectural Standards/Sign Requirements - Any exterior changes or additions to the building or structures and/or signage must be approved by the Design and Review Board prior to the issuance of a building permit.
- (C) Exterior Storage of Materials - No unenclosed outside storage of materials will be permitted.

Section III. This ordinance shall be in full force and effect fifteen (15) days after its passage and approval.

Passed this 24th day of September, 2024

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Approved this 24th day of September, 2024

Barry Greenberg, Mayor

Attest

Tanya Bohlken, Deputy City Clerk

FINDINGS OF FACT

The Mayor and City Council make the following findings of fact for the petition for a Conditional Use Permit to allow a retail shop at 2867 Laclede Station Road:

- a. The proposed use complies with all applicable provisions of the Zoning Code.
- b. The proposed use will contribute to and promote the community welfare and convenience.
- c. The proposed use will not cause substantial injury to the value of neighboring property.
- d. The proposed use does comply with the overall neighborhood development plan and existing zoning provisions.
- e. The proposed use will provide, if applicable, off-street parking and loading areas in accordance with the standards of the Zoning Code.
- f. The proposed use will not substantially increase traffic hazards.
- g. The proposed use will not substantially increase fire hazards.
- h. The proposed use will not overtax public utilities.
- i. The proposed use will not place an undue burden on municipal services.
- j. The proposed use is consistent with the design, construction and original intended use of the structure.
- k. The proposed use serves a community need, and no detrimental effect will be made upon the character of the zoning district in which the conditional use is proposed.

Memorandum



To: Mayor and City Council
From: Amber Withycombe, City Manager
Date: September 19, 2024
Re: **City Manager's Report**

Candidate Filing for City Council Seats in Wards 1, 2, and 3

The City will hold a General Municipal Election on Tuesday, April 8, 2025, for the offices of Council Member for Wards 1, 2, and 3, each elected for a three-year term. Filing for these offices opens on Tuesday, October 8, 2024, at 8:30 am and closes on Tuesday, October 29, 2024, at 5:00 pm.

In order to file, prospective candidates must collect signatures from at least 50 registered voters residing in the candidate's ward. Candidate petition forms for collecting signatures are available now through Tuesday, October 22 at City Hall during regular business hours (8:30 am to 5 pm).

All candidates must file in person with the Deputy City Clerk. Candidates are required to bring proof of identity such as a Missouri driver's license.

Maplewood's filing period opens earlier than dates published by the St. Louis County Board of Elections due to City Charter requirements:

- A primary election must be held if three or more candidates file for a single position.
- If only two candidates or fewer file, no primary election will be held.
- If needed, the primary election will take place on Tuesday, February 4, 2025.

Key Dates

- Candidate Petition Documents Available: Tuesday, September 17, 2024, at 8:30 am
- Candidate Petition Filing Opens: Tuesday, October 8, 2024, at 8:30 am
- Candidate Petition Filing Closes: Tuesday, October 29, 2024, at 5:00 pm
- Primary Election (if needed): Tuesday, February 4, 2025
- Municipal Election: Tuesday, April 8, 2025

Comprehensive Plan Open House

To officially launch the City's [Comprehensive Plan](#), the community is invited to an open-house-style public meeting at City Hall on October 15, 2024, from 5 to 7 pm. This event will provide key information, spark conversation, and solicit feedback on the City's future. This is the first step in creating a vision that reflects the collective needs and aspirations of our community. Additional public engagement events will be offered throughout the planning process.

Launch of the City's .gov Domain

On September 9, the City migrated its web domain from cityofmaplewood.com to maplewoodmo.gov. The change supports improved online security and provides enhanced

legitimacy to our online presence. It also allows citizens to easily identify our website and email addresses as official government communications. The City's old domain will remain active for the foreseeable future, and all emails sent to cityofmaplewood.com email addresses will continue to reach their intended recipients.

As a reminder, the City's 2025-2026 budget includes an allocation to engage an external vendor in a brand and logo update. This update will complement our new domain and further strengthen our online identity. Additional upgrades to the City's marketing materials, including business cards and letterhead featuring the new domain, will occur in 2026 after the brand refresh is completed.