REGULAR MEETING
OF THE
CITY COUNCIL
City of Maplewood, Missouri

City Council Chambers, City Hall
7601 Manchester Road, Maplewood, MO 63143

Tuesday, May 26, 2026, 7:00 PM

AGENDA

1. Call to Order

2. Pledge of Allegiance

3. Roll Call

4. Motion to Excuse Council Member(s)

5. Approval of Minutes:

   a. May 5, 2026, City Council budget work session minutes
   b. May 7, 2026, City Council budget work session minutes
   c. May 12, 2026, City Council work session minutes
   d. May 12, 2026, City Council regular meeting minutes

6. Public Hearings:

   a. Proposed budget for the City of Maplewood, Missouri, for the fiscal year July 1, 2026, through June 30, 2027

   b. Amending Chapter 56 of the Maplewood Code of Ordinances to add orthodontic offices as a conditional use in the CB1 District

7. Public Comment

8. Announcements

9. Presentations:

   a. Resolution honoring and commending Dr. Bonita Jamison for five years of distinguished service as Superintendent of the Maplewood Richmond Heights School District

   b. Human Services Commission report by Bailey Schuchmann, chair, and Jenna Mueller, member

10. Unfinished Business:

    a. Bill 6322 – Final Reading: Rezoning 2812 Laclede Station Road from PA Public Activity District to SR Single Family Residential District

b. Bill 6323 – Final Reading: Rezoning 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District

c. Bill 6326 – Final Reading: Authorizing the City Manager to enter into and execute a contract with St. Louis County for vector control services

d. Bill 6327 – Final Reading: Authorizing the City Manager to execute an intergovernmental agreement with the cities of Brentwood, Clayton, Richmond Heights, and Shrewsbury for Central Core Fire Training Division Services

11. New Business:

a. Resolution 26-17: Appointing and reappointing members to various boards and commissions

b. Resolution 26-18: Correcting appointment terms to the Plan and Zoning Commission

c. Bill 6328 – First and Second Reading: Adopting the budget for the City of Maplewood, Missouri, for the fiscal years July 1, 2025, through June 30, 2026 and July 1 2026, through June 30, 2027

12. Council and Staff Reports:

a. Mayor's Report
b. Ward 1 Report
c. Ward 2 Report
d. Ward 3 Report
e. City Attorney's Report
f. City Manager's Report

13. Public Comment

14. Motion to hold a Closed Session pursuant to RSMo § 610.021 to discuss real estate matters [§ 610.021(2)] and personnel actions [§ 610.021(3)]

15. Adjournment

Addressing the Council
Individuals wishing to speak during Public Hearings or Public Comment must sign in before the meeting. Each speaker has a three-minute limit. Written comments may be emailed to cityclerk@maplewoodmo.gov by noon on the meeting day and will be provided to Council but not read aloud.

Accessibility Notice
The City of Maplewood is committed to making public meetings accessible. Accommodation requests should be made at least 48 hours before the meeting by contacting the Deputy City Clerk at cityclerk@maplewoodmo.gov or 314-646-3602, or Relay Missouri at 800-736-2966 (TTY).

Virtual Access
Watch this meeting live or view previous meetings at www.youtube.com/@cityofmaplewood8819

Posted on May 22, 2026, at Maplewood City Hall and maplewoodmo.gov

RECORD OF PROCEEDINGS

Budget Work Session Meeting of the City Council
City of Maplewood, Missouri

Tuesday, May 5, 2026
6:00 PM

1. Call to Order

The meeting was called to order at 6:00 PM, with Deputy Mayor Homa presiding.

2. Roll Call

The following council members were present:

Council Member Garcia – Present
Mayor Greenberg – Not Present
Council Member Homa – Present
Council Member Mattox – Present
Council Member Page – Present
Council Member Vanden Akker – Present
Council Member Wiley – Present

A quorum was present.

Also present were City Manager Amber Withycombe; Director of Finance Alexis Miller; Social Services Coordinator Celeste Grayer; Community Development Director Laura Miller; and Fire Chief Pete Marsac.

3. Draft Budget Review

Preceding the Fiscal Year 2026-2027 budget approval, city staff and city council discussed the following budgetary items:

a. Revenue
The Director of Finance presented an overview of draft general fund revenues. She explained changes in property and personal property tax reporting by St. Louis County and noted that overall revenues were projected to remain relatively flat. Sales tax projections reflected a conservative approach due to economic uncertainty. Anticipated revenue impacts related to the closure of the Hanley Road Transportation Development District were discussed, though final amounts were not yet known. Council members asked clarifying questions regarding revenue categories and special revenue restrictions.

b. Legislative Operations
Staff reviewed the legislative operations budget, including reduced travel and conference expenditures and increased professional services funding for consulting and code updates. Citywide consolidation of certain expenses was noted. Council members discussed constituent communication and outreach efforts, including ward meetings, signage, mailers, and other engagement methods.

c. Executive Operations and Capital Improvement
The city manager reviewed executive department expenditures, noting that personnel costs were preliminary pending completion of a pay study. Several costs were shifted to citywide accounts for transparency. Expanded social services funding was reviewed, including community education, outreach, and emergency assistance. Capital items discussed included replacement of the enterprise

financial planning system, a community mural project, consolidated information technology services, and anticipated website accessibility updates.

d. Legal (Court) Operations
The city manager reported no significant changes to the court operations budget. Minor increases were included for office supplies and compensation adjustments, with reduced travel and conference expenses.

e. Special Business District Operations and Capital Improvement
Staff reviewed special business district expenditures, including professional services, community events, and capital items. Increased event costs reflected the return of Route 66 programming and accounting changes for ticketed events. Capital projects included restoration of the Maplewood neon letters and potential replacement of trash and recycling receptacles, subject to grant funding.

f. Fire Operations and Capital Improvement
Fire Chief Marsac expressed appreciation for recent capital investments and reviewed proposed fire department capital expenditures. Requests were limited and included ongoing partnership payments, equipment leases, and a grant-dependent request for a mechanical CPR device. Regional collaboration efforts and participation in a multi-city fire authority study were discussed.

g. Special Allocation and Bond Funds (Excluding Prop S Bond Fund)
The Director of Finance reviewed special allocation and bond funds. Police and fire pension transfers were discussed, including a higher transfer amount in the current year due to timing of valuation. Closure of the Hanley Road Transportation Development District and restrictions on future use of the remaining funds were reviewed, along with other special funds and bond obligations.

4. Adjournment

Motion to adjourn: Council Member Homa

Seconded by: Council Member Garcia

Outcome: The budget work session concluded upon completion of the draft budget review, with no formal actions taken. The meeting adjourned at approximately 7:25 PM.

Certification

I certify that the above minutes are a true and accurate record of the City Council work session held on May 5, 2026.

____

Nick Homa, Deputy Mayor

Attest:

____

Tanya Bohlken, Deputy City Clerk

Date Approved: May 26, 2026

RECORD OF PROCEEDINGS

Budget Work Session Meeting of the City Council
City of Maplewood, Missouri

Tuesday, May 7, 2026
6:00 PM

1. Call to Order

The meeting was called to order at 6:00 PM, with Mayor Greenberg presiding.

2. Roll Call

The following council members were present:

Council Member Garcia – Not Present
Mayor Greenberg – Present
Council Member Homa – Present
Council Member Mattox – Present
Council Member Page – Present
Council Member Vanden Akker – Present
Council Member Wiley – Present

A quorum was present.

Also present were City Manager Amber Withycombe; Director of Finance Alexis Miller; Public Works and Planning Director Todd Hughes; Public Works Superintendent Jason Watkins; and Police Chief Matt Nighbor.

3. Draft Budget Review

Preceding the Fiscal Year 2026-2027 budget approval, city staff and city council discussed the following budgetary items:

a. Police Operations & Capital Improvement

Police Chief Nighbor and staff reviewed the police department draft budget. No new major capital outlay requests were proposed. Capital expenditures included routine vehicle replacements, leased equipment, body-worn cameras, electronic control devices, and replacement of expiring ballistic vests. The department proposed reducing the annual vehicle replacement from three vehicles to two for the upcoming fiscal year to control costs, while acknowledging potential future maintenance impacts.

Operational changes included an increase in officer wellness expenditures. Uniform expenses increased due to the city rebranding effort. Training expenditures were reduced due to anticipated in-house training capacity.

Proposed technology items included investigative cell phone analysis software and mobile fingerprinting devices intended to improve efficiency and reduce overtime costs. Dispatch costs increased due to higher call volume allocation, and staff discussed anticipated impacts of ECDC call-taking reforms.

b. Public Works Operations & Capital Improvement

Public Works and Planning Director Hughes and Superintendent Watkins reviewed the public works budget and capital improvement plan. Capital projects were discussed by vehicle class and functional areas over a multi-year planning horizon. Items included fleet replacements, facility repairs, safety improvements, and equipment upgrades.

Uniform costs increased due to citywide rebranding and expanded use for additional staff divisions. Fuel expenditures increased due to consolidation into citywide accounts. Facility costs were discussed, including HVAC control system upgrades and electrical system improvements at city facilities, some of which were tied to potential future bond funding.

Additional capital items included a grant-funded bus shelter project, infrastructure improvements, safety equipment storage, and deferred projects from prior years. Street maintenance, snow operations, and equipment limitations were discussed, along with ongoing efforts to manage staffing and maintenance workloads efficiently.

c. Prop S Bond Fund

Staff referenced Prop S bond-related expenditures as part of broader facility and capital discussions. No separate actions were taken.

d. Parks Operations & Capital Improvement

Staff reviewed parks capital projects planned within the long-range capital improvement program, including Yale Park improvements, Yale Open Space development, playground and pool facility replacements, signage planning, and park infrastructure upgrades. Several projects were noted as phased or split across fiscal years and dependent on grant funding or coordination with other initiatives.

e. Sewer Lateral

Staff briefly addressed sewer-related capital planning, noting that program frees from the updated sewer lateral replacement program was helping to reduce the account deficit. No new action items were identified

f. Solid Waste

Staff reviewed solid waste operations and long-term contract planning. Financial projections showed stabilization of the solid waste fund under the current contract, with discussions focused on future vendor availability, service challenges, and anticipated renegotiation timelines. Council members discussed service quality concerns and limitations in alternative providers.

4. Adjournment

Motion to adjourn: Council Member Wiley

Seconded by: Council Member Mattox

Outcome: The budget work session adjourned upon the completion of the draft budget review, with no formal actions taken. The meeting adjourned at approximately 7:40 PM.

Certification

I certify that the above minutes are a true and accurate record of the City Council work session held on May 7, 2026.

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Date Approved: May 26, 2026

RECORD OF PROCEEDINGS

Work Session Meeting of the City Council
City of Maplewood, Missouri

Tuesday, May 12, 2026
6:00 PM

1. **Call to Order**

   The meeting was called to order at 6:00 PM, with Mayor Greenberg presiding.

2. **Roll Call**

   The following council members were present:

   Council Member Garcia – Present
   Mayor Greenberg – Present
   Council Member Homa – Present
   Council Member Mattox – Present
   Council Member Page – Present
   Council Member Vanden Akker – Present
   Council Member Wiley – Present

   A quorum was present.

3. **Board and Commission Applicant Discussion and Recommendations**

Council reviewed applications and discussed vacancies across City boards and commissions, proceeding through each board sequentially. The following recommendations were made:

Civil Service Commission (4 of 5 seats vacant)

Council noted that the commission meets only as needed and rarely convenes.

- Reappointments: Jeanenne Dallas and Linda Robinson
- New Appointments: Daniel Sparks and Bridgette Edghill

Design & Review Board (1 of 5 seats vacant)

- Reappointment: DJ Howard

Human Services Commission (5 of 9 seats vacant)

- Reappointments: Mary Killian, Amber Schanter, and Jeanenne Dallas
- New Appointment: Laura Gilliam, who had identified the commission as her first choice.
- After discussion of remaining applicants, Council deferred filling two remaining positions, leaving those vacancies open for future recruitment.

Library Board (4 of 9 seats vacant)

- Reappointments: Martin Brenner and Corinne Char.

- New Appointments: Kevin Kern and Bridgette Edghill

Parks and Recreation Commission (3 of 9 seats vacant)

- Reappointment: Laine Schenkelberg
- New Appointments: Donald Harvey and Brittany Pham

Planning and Zoning Commission (4 of 7 seats vacant)

- Reappointment: Jim Breihan
- New Appointments: John Charlton, Kenan Ender, and Chris Rayburn

Special Business District (SBD) Tax Advisory Commission (3 of 7 seats vacant)

- New Appointments: Karmen Rayburn, Eliza Coriell, and Alan Thompson

Council noted the applicants' presence at the meeting.

Sustainability Commission (1 of 7 seats vacant)

Council noted limited applicant interest and acknowledged that one vacancy would remain open pending future recruitment.

Council also discussed potential outreach to prior applicants and noted possible future ordinance changes to reduce board sizes through attrition.

4. **Amendments to Chapter 50 of the Code of Ordinances to Regulate Alternative Vehicles**

Council discussed helmet requirements and expressed concern about requiring helmets for adults, noting inconsistency with Missouri motorcycle laws. While acknowledging the safety benefits of helmet use, members generally supported reconsidering or removing helmet requirements for adults while retaining them for minors.

Council then considered restrictions on residential streets. Members raised concerns that the proposed limitations were overly restrictive, particularly for non-motorized devices such as roller skates and skateboards commonly used by children. While some members supported maintaining restrictions on larger or high-powered vehicles such as ATVs, there was general agreement to allow low-speed and non-motorized devices on residential streets while continuing to restrict higher-impact vehicles.

Discussion also addressed sidewalk use in high pedestrian areas, including business districts. Council identified inconsistencies in the draft matrix and generally agreed that operating vehicles on sidewalks in these areas should be restricted for safety. Staff noted that some inconsistencies may have resulted from document drafting errors.

Council briefly discussed the treatment of alternative vehicles in bike lanes and along greenways, recognizing that Great Rivers Greenway standards may provide guidance. Members acknowledged that Maplewood has limited bike lane infrastructure and constrained opportunities for expansion.

Council raised concerns about enforcement, including challenges related to vehicle classification, speed determination, and reliance on complaint-based enforcement. Staff explained that the ordinance is intended to provide tools to address issues such as underage operation of ATVs and similar vehicles, and that enforcement would prioritize education and warnings before formal action.

Additional discussion included whether to address distracted operation, such as the use of mobile phones while operating alternative vehicles, which staff indicated could be incorporated into ordinance language separately from the matrix. It was also clarified that mobility devices used by individuals with disabilities are exempt from the proposed regulations.

Council concluded that further revisions were needed and directed staff to revise the draft, address inconsistencies, reconsider residential street restrictions for certain devices, and consult with the Police Department regarding enforceability.

5. Adjournment

Motion to adjourn: Council Member Homa

Seconded by: Council Member Wiley

Voice Vote: All in favor

Outcome: The work session meeting adjourned at approximately 7:50 PM.

Certification

I certify that the above minutes are a true and accurate record of the City Council work session held on May 12, 2026.

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Date Approved: May 26, 2026

RECORD OF PROCEEDINGS

Regular Meeting of The City Council
City of Maplewood, Missouri

Tuesday, May 12, 2026
7:00 PM

1. **Call to Order**

   The meeting was called to order at 7:00 p.m., with Mayor Greenberg presiding.

2. **Pledge of Allegiance**

   The Pledge of Allegiance was recited.

3. **Roll Call**

   Council Member Garcia – Present
   Mayor Greenberg – Present
   Council Member Homa – Present
   Council Member Mattox – Present
   Council Member Page – Present
   Council Member Vanden Akker – Present
   Council Member Wiley – Present

   A quorum was present.

4. **Motion to Excuse Council Member(s)**

   No motion was necessary

5. **Approval of Minutes**

   Motion to approve April 28, 2026, City Council regular meeting minutes.

   Motion: Council Member Homa
   Seconded by: Council Member Wiley

   Voice Vote: All in favor.
   Outcome: Minutes approved.

6. **Public Hearings**

   Mayor Greenberg opened the following public hearings:

   a. **Request by Gary Ruble Jr. for a Full Liquor License for McLain's Corner Bar & Grill at 3516 South Big Bend Boulevard**

   The requestor stated he was applying for the license following the passing of his father and intended to continue operating the long-standing business without changes. Council expressed condolences and appreciation for the establishment's history.

   No public comment was offered.
   The public hearing was closed.

   b. **Request by the Maplewood Richmond Heights School District to rezone 2812 Laclede Station Road from PA Public Activity District to SR Single Family Residential District**

One speaker asked about the history of this property, and whether other homes were similarly affected. City staff explained that the property had previously been used by the school district and zoned for public activity. The property is now being sold, prompting the request to return the zoning to single-family residential. No surrounding properties will be affected.
No additional comments were made.
The public hearing was closed.

c. **Request by Grace Kim to rezone 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District**
Grace Kim explained the property has historically operated as a mixed-use building with residential and office space, and the rezoning would correct the current zoning. Council members noted the property had long functioned as mixed use and the request aligned with its existing use.
No public comment was offered.
The public hearing was closed.

d. **Request by Alan Thompson of AllStar Tattoo to amend the zoning ordinance by adding section 56-740 to restrict tattoo and piercing studios**
Alan Thompson described inconsistencies in current zoning regulations for tattoo studios and expressed concern about potential oversaturation. He explained the submitted proposal, limiting tattoo studios by population, was not his intended solution but was developed through staff guidance.
Council discussion focused on current zoning inconsistencies, spacing requirements, and appropriate regulatory approaches. Staff clarified existing zoning distinctions across districts.
No public comment was offered.
The public hearing was closed.

7. Public Comment

Karmen Rayburn addressed Council regarding Bill 6325, expressing concern that allowing orthodontic offices in the CB1 district would negatively impact the district's pedestrian-oriented retail character and long-term economic strategy.

Robert Birenbaum also spoke in opposition to Bill 6325, citing the importance of preserving the intent of the CB1 district and warning that allowing professional services without restrictions could undermine decades of development and set a precedent for other non-retail uses.

8. Announcements

Council announced upcoming community events, including:

- "Everything but the Book Sale" June 10-13 at the Maplewood Library.
- "Taste of Maplewood" Friday and Saturday, May 16-17, on Sutton.
- "Pride and Joy" event May 31 at the Living Room.

9. Presentations:

a. Human Services Commission Report – rescheduled for a future meeting.

10. Unfinished Business

a. Bill 6321 – Authorizing the City to enter into a transportation development district dissolution agreement in connection with the dissolution of the Hanley Road Corridor Transportation Development District and take certain other actions in connection therewith

Motion: Council Member Homa

Seconded by: Council Member Wiley

Discussion: Council discussed details regarding distribution of remaining funds.

Roll Call Vote:

Council Member Garcia – Yes
Mayor Greenberg – Yes
Council Member Homa – Yes
Council Member Mattox – Yes
Council Member Page – Yes
Council Member Vanden Akker - Yes
Council Member Wiley – Yes

Outcome: Bill 6321 approved as Ordinance 6115

11. New Business

a. Approving a Full Liquor License for McLain's Corner Bar & Grill at 3516 South Big Bend Boulevard

Motion: Council Member Homa

Seconded by: Council Member Wiley

Discussion: There was no discussion.

Roll Call Vote:

Council Member Garcia – Yes
Mayor Greenberg – Yes
Council Member Homa – Yes
Council Member Mattox – Yes
Council Member Page – Yes
Council Member Vanden Akker – Yes
Council Member Wiley – Yes

Outcome: The liquor license was approved

b. Bill 6322 – First and Second Reading: Rezoning 2812 Laclede Station Road from PA Public Activity District to SR Single Family Residential District

Motion: Council Member Homa

Seconded by: Council Member Wiley

Voice Vote: All in favor

Outcome: The bill will move to its third and final reading

c. Bill 6323 – First and Second Reading: Rezoning 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District

Motion: Council Member Homa

Seconded by: Council Member Wiley

Discussion: There was no discussion.

Voice Vote: All in favor

Outcome: Bill 6323 will move to its third and final reading at the next council meeting.

d. **Bill 6324** – First and Second Reading: Amending Chapter 56 of the Maplewood Code of Ordinances by adding Article III, Division 12, Section 56-740, relating to tattoo and piercing studios

Motion: Council Member Homa

Seconded by: Council Member Wiley

Discussion: Extensive discussion occurred regarding the feasibility of limiting studios per population, zoning consistency, and alternative approaches to reducing saturation.

Voice Vote: All opposed to reading the bill

Outcome: Motion failed

e. **Bill 6325** – First and Second Reading: Amending Chapter 56 of the Maplewood Code of Ordinances to add orthodontic offices as a conditional use in the CB1 District

Motion: Council Member Homa

Seconded by: Council Member Wiley

Discussion: Council discussed the intent of the CB1 district, concerns about professional service uses, and whether further study and stakeholder input were warranted.

Roll Call Vote: No vote was taken on the motion to read the bill.

Motion: Council Member Wiley moved to remand the bill to the Plan and Zoning Commission for further study in coordination with the Special Business District Tax Advisory Commission.

Seconded by: Council Member Homa.

Roll Call Vote:

Council Member Garcia – Yes
Mayor Greenberg – No
Council Member Homa – Yes
Council Member Mattox – Yes
Council Member Page – Yes
Council Member Vanden Akker – Yes
Council Member Wiley – Yes

Outcome: Motion to remand passed 6-1; Bill 6325 remanded to the to the Plan and Zoning Commission for further review and recommendation in collaboration with the Special Business District Tax Commission.

f. **Bill 6326** – First and Second Reading: Authorizing the City Manager to enter into and execute a contract with St. Louis County for vector control services

Motion: Council Member Homa

Seconded by: Council Member Wiley

Discussion: Discussion included concerns about pesticide spraying, environmental impacts, and coordination with residents.

Voice Vote: All in favor

Outcome: Bill 6326 will move to its third and final reading at the next Council meeting.

g. Bill 6327 – First and Second Reading: Authorizing the City Manager to execute an intergovernmental agreement with the cities of Brentwood, Clayton, Richmond Heights, and Shrewsbury for Central Core Fire Training Division Services

Motion: Council Member Page

Seconded by: Council Member Wiley

Discussion: Council discussed regional collaboration and potential cost benefits.

Voice Vote: All in favor.

Outcome: Bill 6327 will move to its third and final reading at the next Council meeting.

12. Council and Staff Reports

a. Mayor's Report

Mayor Greenberg reported progress on establishing a senior activity center, including funding, a potential location, and next steps.

b. Ward 1 Report

Council Member Wiley proposed forming an ad hoc committee or task force to address community concerns related to the unhoused population and public spaces. Council expressed general support.

c. Ward 2 Report

Council Member Mattox announced the upcoming Mobile Market on May 21st at the Yale Open Space.

d. Ward 3 Report

Council Member Homa gave a report on discussions from the recent ward meeting, including public safety and community concerns.

e. City Attorney's Report

No report.

f. City Manager's Report

City Manager Withycombe discussed forming Council committee for community discussion relating to issues with the unhoused population. This was followed by proposed updates to the Marietta trash and recycling cooperative model. She also shared updates made to the city's budget following Council's recommendations. This includes plans for a Council retreat in the fall.

13. Public Comment

Dr. Kirsten Karkow (orthodontist applicant) addressed Council, explaining the nature of her proposed practice, the importance of accessibility for special needs patients and parking requirements. She discussed potential benefits to nearby businesses and willingness to work with the city.

14. Adjournment

Motion: Council Member Homa

Seconded by: Council Member Wiley

Voice Vote: All in favor.

Outcome: Approved unanimously by voice vote. The meeting adjourned at approximately 8:50 p.m.

I certify that the above minutes are a true and accurate record of the City Council meeting held on May 12, 2026.

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Date Approved: May 26, 2026

PUBLIC HEARING NOTICE

Budget Hearing

The Maplewood City Council will hold a Public Hearing on Tuesday, May 26, 2026, at 7:00 p.m. in Council Chambers of City Hall at 7601 Manchester Road. The purpose of this hearing is to allow all interested parties to be heard concerning the following:

The proposed 2026-2027 fiscal year budget for the City of Maplewood

Speakers must attend in person and sign in to address the City Council. The public can watch live at youtube.com/@cityofmaplewood8819. Public comments may also be submitted to cityclerk@maplewoodmo.gov by 12:00 pm (noon) the day of the meeting. All written comments will be shared with the City Council before the meeting and become part of the public record.

In compliance with the Americans with Disabilities Act (ADA), reasonable accommodations will be provided upon request. To request an accommodation, please call City Hall at 314-645-3600 or use Relay Missouri at 1-800-736-2966 at least 48 hours before the meeting.

Posted on May 8, 2026, at Maplewood City Hall and maplewoodmo.gov

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Public Hearing on Proposed Zoning Ordinance Amendment, Section 56-211(d)(9)**

This public hearing was advertised on April 27, prior to the May 12 meeting at which Council remanded this matter to the Plan and Zoning Commission for further review. The hearing remains on tonight’s agenda because it was properly noticed and published before that action was taken. The public hearing will be opened and closed with no action, consistent with Council’s May 12 direction.

PUBLIC HEARING NOTICE

Zoning Ordinance Amendment

The Maplewood City Council will hold a Public Hearing on Tuesday, May 26, 2026, at 7 pm in Council Chambers of City Hall at 7601 Manchester Road. The purpose of this hearing is to allow all interested parties to be heard concerning the following:

> **A request by Kristen Karkow to amend Section 56-211(d)(9) of the zoning ordinance add orthodontic offices.**

Speakers must attend in person and sign in to address the City Council. The public can watch live at youtube.com/@cityofmaplewood8819. Public comments may also be submitted to cityclerk@maplewoodmo.gov by 12:00 pm (noon) the day of the meeting. All written comments will be shared with the City Council before the meeting and become part of the public record.

In compliance with the Americans with Disabilities Act (ADA), reasonable accommodations will be provided upon request. To request an accommodation, please call City Hall at 314-645-3600 or use Relay Missouri at 1-800-736-2966 at least 48 hours before the meeting.

Posted on April 27, 2026, at Maplewood City Hall and maplewoodmo.gov

Published on April 28, 2026, in the St. Louis Countian

R E S O L U T I O N

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, HONORING AND COMMENDING DR. BONITA JAMISON FOR FIVE YEARS OF DISTINGUISHED SERVICE AS SUPERINTENDENT OF THE MAPLEWOOD RICHMOND HEIGHTS SCHOOL DISTRICT

WHEREAS, Dr. Bonita Jamison has served as Superintendent of the Maplewood Richmond Heights School District since 2021, bringing to the role a combination of visionary leadership and practical execution that has continued to transform the district; and

WHEREAS, under Dr. Jamison's strategic leadership, the Maplewood Richmond Heights School District achieved a sustained pattern of improvement on the Missouri Annual Performance Report, earning 98.5% of possible point in 2025, the highest score of any K–12 district in the State of Missouri; and

WHEREAS, Dr. Jamison successfully guided the passage of bond and levy propositions to increase teacher salaries and fund critical capital improvements, negotiated the district's first collective bargaining agreement, and implemented a comprehensive strategic plan developed through meaningful engagement with staff, board members, and the broader community; and

WHEREAS, Dr. Jamison has been a visible and committed presence in the Maplewood community, building strong partnerships with municipal government, nonprofit organizations, and local businesses to expand the district's capacity to serve students, and leading a local coalition of church and community leaders to address unmet needs for vulnerable populations; and

WHEREAS, the success of the City of Maplewood and the Maplewood Richmond Heights School District are deeply intertwined, and Dr. Jamison's leadership has made the collaborative vision set forth in the MRH Strategic Plan a reality, strengthening the social fabric of our entire community; and

WHEREAS, the Maplewood Richmond Heights School District is regularly cited by residents as a significant component of the community and a reason many people choose to call Maplewood home; and

WHEREAS, our entire community has benefitted from the exceptional and dedicated service rendered by Dr. Bonita Jamison as Superintendent of the Maplewood Richmond Heights School District.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS: Dr. Bonita Jamison is hereby honored and commended for five years of distinguished service as Superintendent of the Maplewood Richmond Heights School District; and

BE IT FURTHER RESOLVED that the City Council congratulates Dr. Jamison on her appointment as Superintendent of the Hazelwood School District and extends its deepest gratitude for her transformative contributions to the students, families, staff, and community of Maplewood, offering its very best wishes for continued success in the years ahead.

Passed this 26th day of May, 2026

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Rezoning 2812 Laclede Station Road from PA Public Activity District to SR Single Family Residential District**

Bill 6322 was given first and second reading at the May 12 meeting with no changes. The ordinance rezones 2812 Laclede Station Road at the request of the MRH School District from PA Public Activity District to SR Single Family Residential District to align the zoning classification with the property's existing and intended use as a single-family residence. The Plan and Zoning Commission recommended approval at its May 4 meeting by a vote of 4 ayes, 0 nays, 1 absent.

BILL NO. 6322 **ORDINANCE NO. 6116**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, REZONING 2812 LACLEDE STATION ROAD FROM PA PUBLIC ACTIVITY DISTRICT TO SR SINGLE FAMILY RESIDENTIAL DISTRICT

WHEREAS, an application has been submitted to rezone property located at 2812 Laclede Station Road from PA Public Activity District to SR Single Family Residential District; and

WHEREAS, the property is owned by Maplewood Richmond Heights School District, which intends to use the property for single family dwellings; and

WHEREAS, the Plan and Zoning Commission considered the request and recommended approval at its May 4, 2026, meeting by a vote of 4 ayes, 0 nays, 1 absent; and

WHEREAS, the City Council held a public hearing at their May 12, 2026, meeting regarding the rezoning and notice of said public hearing had previously been published at least 15 days prior to the hearing in an official paper or a newspaper of general circulation in the City; and

WHEREAS, the City Council makes the following findings in support of this rezoning:

1. The requested SR Single Family Residential District is appropriate for single family dwellings and aligns the zoning classification with the proposed use of the property.
2. The rezoning does not involve changes to parcel boundaries and maintains the existing character of the neighborhood while remaining compatible with surrounding mixed uses.
3. The rezoning would not constitute spot zoning because SR zoning is an established district intended to accommodate residential uses.
4. The rezoning promotes orderly land use by aligning zoning with ownership and intended use while preserving neighborhood scale because it allows the school district to utilize an existing residential structure without altering the established neighborhood character; and

WHEREAS, based on these findings, the City Council determines that the requested rezoning is in the best interests of the City and promotes orderly development.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section I. The City Council of the City of Maplewood, Missouri, hereby rezones 2812 Laclede Station Road from PA Public Activity District to SR Single Family Residential District.

Section II. All development and use of the property shall comply with the regulations, standards, and requirements applicable to the SR Single Family Residential District as set forth in Chapter 56 of the Maplewood Code of Ordinances.

Section III. This ordinance shall be in full force and effect fifteen (15) days after its passage and approval.

Passed this 26th day of May, 2026

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

Barry Greenberg, Mayor

Attest:

Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Rezoning 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District**

Bill 6323 was given first and second reading at the Council's May 12 meeting with no changes. The ordinance rezones 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District to align the zoning classification with the property's existing and intended mixed commercial and residential use. The Plan and Zoning Commission recommended approval at its May 4 meeting by a vote of 4 ayes, 0 nays, 1 absent.

BILL NO. 6323 **ORDINANCE NO. 6117**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, REZONING 3542-3544 OXFORD AVENUE FROM SR SINGLE FAMILY RESIDENTIAL DISTRICT TO NB NEIGHBORHOOD BUSINESS DISTRICT

WHEREAS, an application has been submitted to rezone property located at 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District; and

WHEREAS, the property is owned by Grace Kim, who intends to use the property for business and residential uses; and

WHEREAS, the Plan and Zoning Commission considered the request and recommended approval at its May 4, 2026 meeting by a vote of 4 ayes, 0 nays, 1 absent; and

WHEREAS, the City Council held a public hearing at their May 12, 2026, meeting regarding the rezoning and notice of said public hearing had previously been published at least 15 days prior to the hearing in an official paper or a newspaper of general circulation in the City; and

WHEREAS, the City Council makes the following findings in support of this rezoning:

1. The requested NB Neighborhood Business District is appropriate for business uses that serve the community and aligns the zoning classification with the proposed use of the property.
2. The rezoning does not involve changes to parcel boundaries and maintains the existing character of the neighborhood.
3. The rezoning would not constitute spot zoning because NB Neighborhood Business zoning is an established district intended to accommodate commercial uses within residential contexts.
4. The rezoning promotes orderly land use by aligning zoning with ownership and intended use while preserving neighborhood scale because it allows the property owner to utilize an existing mixed-use structure with residential units above without altering the established neighborhood character; and

WHEREAS, based on these findings, the City Council determines that the requested rezoning is in the best interests of the City and promotes orderly development.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

<u>Section I.</u> The City Council of the City of Maplewood, Missouri, hereby rezones 3542-3544 Oxford Avenue from SR Single Family Residential District to NB Neighborhood Business District.

<u>Section II.</u> All development and use of the property shall comply with the regulations, standards, and requirements applicable to the NB Neighborhood Business District as set forth in Chapter 56 of the Maplewood Code of Ordinances.

<u>Section III</u>. This ordinance shall be in full force and effect fifteen (15) days after its passage and approval.

Passed this 26th day of May, 2026

____

Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

____

Barry Greenberg, Mayor

Attest:

____

Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Executing a Contract with St. Louis County for Vector Control Services**

Bill 6326 was introduced at the May 12 regular meeting. The ordinance authorizes the city manager to execute a contract with the St. Louis County Department of Public Health for vector prevention and abatement services through December 31, 2031. The County's Vector-Borne Disease Prevention Program (VBDP) provides these services to unincorporated St. Louis County and to municipalities that contract for them. All operations are conducted under integrated pest management (IPM) principles by specialists licensed and certified by the Missouri Department of Agriculture.

Program Overview

The contract covers four categories of service:

- Surveillance and laboratory testing are provided at no charge. County specialists operate trap sites throughout contracted municipalities up to five nights per week, Sunday through Thursday. Collected mosquitoes are identified by species and tested for arboviruses including West Nile virus, St. Louis encephalitis, and eastern equine encephalitis. Surveillance data is shared with state and federal public health agencies and is the primary driver for all abatement decisions.
- Larviciding involves targeted treatment of known mosquito breeding sites before larvae develop into biting adults. The County monitors over 6,000 known breeding sites countywide, including ditches, ponds, storm water detention basins, and storm sewers. EPA-registered larvicides are applied where breeding is confirmed or where conditions present high potential for breeding.
- Adulticiding involves nighttime ultra-low volume (ULV) applications using truck-mounted sprayers on public roads, dispersing very fine droplets of insecticide to reduce adult mosquito populations. Applications occur at sunset and, when necessary, before sunrise. Adulticide applications are conducted only where surveillance data has identified elevated populations of medically significant mosquito species or where mosquitoes have tested positive for arboviral disease. Maplewood falls within the Thursday spray schedule area, meaning the VBDP may conduct applications in Maplewood on Thursday evenings when surveillance data warrants it. Residents can check whether a spray is scheduled by calling the County's hotline at (314) 615-4284, updated between 4:00 and 6:00 p.m. Sunday through Thursday. **Residents who wish to opt out of adulticide applications at their property may do so by contacting the VBDP directly at (314) 615-0680.**
- Rodent abatement is a request-driven service focused on Norway Rat reduction in public areas. Reports of rat activity initiate an investigation by a VBDP specialist. Abatement is conducted in public areas using EPA-registered rodenticides per IPM protocols. For activity identified on private property, the specialist provides recommendations to the

property owner or resident, as County personnel are not licensed to apply rodenticides on private property.

Contract Structure for Adulticiding

The standard contract, as drafted by the County, includes adulticiding as a service the County "shall provide" under the agreement. However, routine ULV road applications are not triggered by the City. They are initiated entirely by County surveillance data. The City will not be invoiced for adulticiding unless an application is actually conducted within Maplewood, and applications occur only when surveillance conditions meet the VBDP's threshold for public health intervention. In that respect, the City is not affirmatively purchasing adulticiding in the way it might request larviciding or rodent abatement. It is opting into the County's broader surveillance-driven program, of which adulticiding is a potential component.

Resident Service Requests

Residents may report mosquito activity, rodent activity, or standing water suspected of breeding mosquitoes by calling (314) 615-0680, Monday through Friday, 6:30 a.m. to 3:00 p.m., or by submitting a service request online at stlouiscountymo.gov/st-louis-county-departments/public-health/vector-borne-disease-prevention/service-request/.

The City's proposed FY27 budget includes a $4,700 allocation for these services based on historical expense patterns.

To whom it may concern,

I wanted to reach out to you today to inform you that, according to our records, your contract with Saint Louis County Department of Public Health regarding vector prevention and abatement services for your municipality has or will be expiring soon. Should you wish to renew your service, I have included contract information and execution instructions for your review. Conversely, if you do not have a contract for services and are interested in contracting with Saint Louis County Department of Public Health to provide vector prevention and abatement services for your municipality, we have provided information regarding these services for your review and consideration. The Saint Louis County Department of Public Health Vector-Borne Disease Prevention Program provides full-scale vector prevention and abatement services for the majority of Saint Louis County which includes all contracted municipalities and all unincorporated areas. Services provided include the following: adult mosquito surveillance, laboratory testing of field-collected adult mosquitoes for the presence of arboviral disease, larvicidal treatment of mosquito breeding sites, Ultra-Low Volume (ULV) and barrier applications for the control of adult mosquitoes, and comprehensive rodent abatement in public areas.

Vector prevention and abatement services are particularly important in protecting the public from vector-borne diseases. Mosquitoes are competent vectors for many arboviruses such as West Nile, Saint Louis Encephalitis, Zika, Dengue, and Chikungunya while rodents are competent vectors for Salmonella, Leptospirosis, and Tularemia. Rodents are also capable of indirectly spreading tick-borne diseases such as Ehrlichiosis, Rocky Mountain Spotted Fever, Heartland Virus, and Bourbon Virus by carrying infected ticks. Furthermore, rodents can cause extensive damage by contaminating properties with their urine and feces, gnawing on structures and wiring, and extensive burrowing can undermine concrete slabs and foundations and increase erosion to stream banks.

Saint Louis County Department of Public Health strives to provide the best service possible to protect the health of our residents and visitors from the threat of vector-borne disease. All operations are conducted in accordance with Integrated Pest Management (IPM) principles which are overseen by Vector Control Specialists who are licensed and certified by the Missouri Department of Agriculture in Public Health Pest Control. IPM principles are prevention and abatement measures that are surveillance-driven, meaning that surveillance dictates when abatement measures are warranted and what abatement methods are selected and applied in a manner that reduces pesticide resistance and minimizes risks to human health, non-target species, beneficial organisms, and the environment.

Vector Prevention Services provided will include all of the following services:

1. Surveillance

The Saint Louis County Vector-borne Disease Prevention Program conducts surveillance for roughly 523 square miles of Saint Louis County, monitoring 234 preselected trap sites throughout the County. Mosquito traps are set five nights a week, Sunday – Thursday, and picked up the following morning. Adult mosquitoes collected from these trap sites are identified for medically significant species, sorted and laboratory tested for arboviruses. Surveillance data determines if and when adult mosquito abatement is necessary. Adult mosquito abatement will occur only when trap and test data show that high numbers of mosquitoes with the capability of spreading disease are present and/or those mosquitoes have tested positive for disease. There is no additional charge for this service.

2. Larviciding

Currently there are over 6000 known breading sites within Saint Louis County that are regularly monitored throughout the mosquito season. Types of sites monitored include ditches, ponds, lakes, creeks, canals, swamps, marshes, sewers, storm water detention basins, and any other areas on public property where standing water is present, and the potential exists for mosquito breeding to occur. Sites in which mosquito breeding is identified or where conditions show a high potential for mosquito breeding are treated with an appropriate EPA-registered mosquito larvicide in accordance with the product label. Whenever possible, environmentally friendly mosquito abatement products and application methods are used to minimize potential impacts to beneficial organisms and the environment.

3. Adulticiding

The Saint Louis County Vector-borne Disease Prevention Program conducts nighttime Ultra-Low Volume (ULV) mosquito adulticide applications on public roads, using truck mounted ULV machines, focusing treatments in areas where surveillance data has identified an abundance of medically significant species of mosquitoes and/or areas where those mosquitoes have tested positive for arbovirus. In addition, the Vector-borne Disease Prevention Program may apply adult mosquito barrier applications in public areas, such as parks, ball fields, or outdoor event areas, where conditions and criteria warrant the application of a barrier treatment. Barrier treatments are conducted upon reasonable advance request only and are applied at the discretion of the Saint Louis County Vector-borne Disease Prevention Program.

4. Rodent Abatement

Rodent abatement provided by the Vector-borne Disease Prevention Program is a request-driven service that provides rodent abatement for the reduction of Norway Rat populations in public areas within the contracting municipality. A Vector Control Specialist will investigate reports of rat activity on public and private property as a reactive approach to rodent control. Reported rodent activity will initiate an investigation by a Vector Control Specialist in the area of the complaint. Based on the specialist's findings, proper abatement methods are utilized in public areas according to Integrated Pest Management protocols, using only EPA registered rodenticides. Public areas where Norway Rat activity has been identified will be re-treated by prescribed methods as indicated on rodenticide labeling until rodent activity has been eradicated. If rodent activity is noted on private property, residents will receive professional recommendations on abatement and exclusion of rodents and/or the resident is advised to contact a licensed private pest control operator to treat their property. Per licensing restrictions, Saint Louis County cannot apply rodenticides on private property or provide residents with rodenticides.

Fees for the 2026 season are as follows:

Surveillance/Testing – No Charge
Larviciding - $100.00/Hour
Adulticiding- $144.00/Hour
Rodent Abatement - $54.00/Hour

Should you wish to renew or begin services, please:

1) Fill out the attached contact information form
2) Prepare an ordinance/resolution for authority approval (template attached)
3) Email the above completed documents to Cindy Weis at CWeis@stlouiscountymo.gov

Once proper documentation is received, the signing authority will sign the contract electronically via DocuSign (signing platform subject to change). Click the link in the email to sign the contract electronically. A fully executed copy of the contract will be sent to the contact person indicated in the information sheet.

The Vector-borne Disease Prevention Program is committed to providing the best service possible in accordance to Integrated Pest Management protocols. Your timely response is appreciated. Should you have any questions, please feel free to contact me via email (JSayers@stlouiscountymo.gov) or phone at 314-615-0654.

Sincerely,

James Sayers

James Sayers
Environmental Manager
Vector-Borne Disease Prevention Program
Saint Louis County Department of Public Health

CONTRACT BETWEEN ST. LOUIS COUNTY, MISSOURI, AND ___________ FOR VECTOR CONTROL SERVICES

This contract is by and between the ________________________ , (hereinafter referred to as "Municipality") and St. Louis County, Missouri, (hereinafter referred to as "County") ("Contract").

Witnesseth:

Whereas, Municipality has enacted Resolution No./Ordinance No. ________________ authorizing said Municipality to execute this contract with County for vector abatement services to be performed within said Municipality through County's Department of Public Health; and

Whereas, Article II, Section 2.180(20) of County's Charter authorizes County to cooperate and contract with other political subdivisions for common services; and

Whereas, Section 604.020 SLCRO 1974, as amended, authorizes the County Executive to execute this contract to provide public health services; and

Whereas, in conformity with Section 604.040 SLCRO 1974, as amended, the St. Louis County Council has adopted Resolution No. 7083, 2023, that sets forth the terms and conditions upon which vector abatement services are to be provided to Municipality.

Now therefore, in consideration of the mutual promises and undertakings herein set forth, County and Municipality agree as follows:

1. County shall provide vector abatement services as follows:

    a. Mosquito Abatement Services:
        i. Including Adulticiding, per County guidelines, to include all necessary materials, equipment, and personnel.
        ii. Surveillance, trapping and testing adult mosquitoes for the presence of arboviral diseases, at no additional cost to the municipality.
        iii. Including Larviciding, per County guidelines; County shall supply all necessary materials, equipment, and personnel.

    b. Rodent Abatement services:
        i. Including rodent inspections and abatement, per County guidelines; County shall supply all necessary materials, equipment, and personnel.

2. Municipality shall:

   a. Pay County for vector abatement services including adulticiding at the hourly rate of one hundred forty four dollars ($144.00), for other mosquito abatement services including larviciding at the hourly rate of one hundred dollars ($100.00), and for rodent abatement services at the hourly rate of fifty four dollars ($54.00).

3. Payment Procedures
   a. County shall submit invoices to Municipality each January for services rendered in the previous year.
   b. Municipality shall submit payment to County, via check payable to the order of "St. Louis County Department of Public Health," by March 31 of each year. Municipality shall submit payment to St. Louis County Department of Public Health, 6121 N. Hanley Road, Berkeley, MO 63134.

4. Fee Schedule Changes
   a. The costs per hour for services may be revised annually by County. County shall provide written notice to Municipality of the change in cost no later than May 1st of any year in which the services will be rendered.

5. Term and Termination
   a. The contract term shall commence upon full execution and continue through December 31, 2031. Either party may terminate this contract upon thirty (30) days written notice to the other party.

6. Amendment
   a. This contract may be amended by written agreement of the parties.

In witness whereof, the parties have executed this contract effective the later of the dates below written.

St. Louis County, Missouri

By: ______________________________
County Executive

Date: ____________________________

Attest:

____
Administrative Director

APPROVED:

____
Director, Department of Public Health

Approved As To Legal Form:

____
County Counselor

APPROVED:

____
Accounting Officer

Name of Municipality

By: ___________________________________

Date: _________________________________

Attest:________________________________
City Clerk

I, _________________,affirm that I am the ___________________ of the _____________ ____________ and that I signed this Agreement on behalf of said municipality, as authorized by __________ ____________ and that I acknowledged this Agreement to be the free act and deed of the said municipality.

SAMPLE

Legal Review: ___________ Fiscal Review: ___________ CE Review: ________

BILL NO. 6326 **ORDINANCE NO. 6118**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AUTHORIZING THE CITY MANAGER TO ENTER INTO AND EXECUTE A CONTRACT WITH ST. LOUIS COUNTY FOR VECTOR CONTROL SERVICES

WHEREAS, the City of Maplewood has contracted with St. Louis County Department of Public Health for vector prevention and abatement services for several years, and the existing contract is expiring; and

WHEREAS, the City Council finds that the continued provision of mosquito surveillance and abatement, larviciding, and rodent abatement services by the county's Vector-Borne Disease Prevention Program is in the best interest of the health, safety, and welfare of the residents of Maplewood.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section I. The City Manager is authorized to execute a contract with St. Louis County, Missouri, whereby said county, by and through its Department of Public Health, will provide vector control services within the city.

Section II. The city shall compensate St. Louis County for services rendered at the hourly rates set forth in the contract and as such rates are changed in accordance with the terms and conditions of the contract between the city and St. Louis County.

Section III. After execution thereof, this agreement shall be in effect through December 31, 2031. Either party may terminate the contract by written notice at least thirty (30) days prior thereto.

Section IV. This Ordinance shall be in full force and effect fifteen (15) days after passage and approval.

Passed this 26th day of May, 2026

____
Barry Greenberg, Mayor

Attest:

____
Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

____
Barry Greenberg, Mayor

Attest:

____
Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Executing an Intergovernmental Agreement with the Cities of Brentwood, Clayton, Richmond Heights, and Shrewsbury for Central Core Fire Training Division Services**

Bill 6327 was given first and second reading at the May 12 meeting with no changes. The ordinance authorizes the city manager to execute an intergovernmental agreement under which the City of Shrewsbury Fire Department will participate in the Central Core Fire Training Division as an outside agency, receiving a minimum of six multi-agency training sessions annually at a rate of $730.00 per uniformed member.

BILL NO. 6327 **ORDINANCE NO. 6119**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AUTHORIZING THE CITY MANAGER TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE CITIES OF BRENTWOOD, CLAYTON, RICHMOND HEIGHTS, AND SHREWSBURY FOR CENTRAL CORE FIRE TRAINING DIVISION SERVICES

WHEREAS, the cities of Brentwood, Clayton, Maplewood, and Richmond Heights cooperate in providing coordinated fire training services through the Central Core Fire Training Division, most recently pursuant to an Amended and Restated Cooperative Fire Training Chief Agreement authorized by Ordinance 6053 in September 2024; and

WHEREAS, Section 70.220 of the Revised Statutes of Missouri authorizes cities to work in a cooperative manner; and

WHEREAS, the City of Shrewsbury wishes to participate in the Central Core Fire Training Division as an outside agency, which will provide its personnel with enhanced training opportunities and a higher level of safety and preparedness in the provision of fire suppression and emergency medical services; and

WHEREAS, the City Council of the City of Maplewood, Missouri, finds that it is in the best interest of the City and its residents to include the City of Shrewsbury as a participating agency in the Central Core Fire Training Division.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

<u>Section I.</u> The City Manager is authorized and directed to execute the intergovernmental agreement for Central Core Fire Training Division services on behalf of the City of Maplewood, Missouri, in substantially the form attached hereto as Exhibit A and incorporated herein by reference, with such changes as shall be approved by the City Manager, whose signature thereon shall be conclusive evidence of approval.

<u>Section II.</u> The City Manager and her designees are hereby authorized and directed to take any and all actions necessary, desirable, convenient, or proper in order to carry out the intent of this Ordinance and the rights and duties of the City under the agreement.

<u>Section III.</u> In the event that any other Central Core City does not adopt an equivalent ordinance authorizing a representative to execute the agreement in substantially the same form, this Ordinance and any and all actions taken pursuant hereto may be revoked.

<u>Section IV</u>. This Ordinance shall be in full force and effect fifteen (15) days after passage and approval.

Passed this 26th day of May, 2026

____
Barry Greenberg, Mayor

Attest:

____
Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

____
Barry Greenberg, Mayor

Attest:

____
Tanya Bohlken, Deputy City Clerk

Exhibit A

Central Core Training Partnership Agreement

This agreement made and entered into effective this 1st day of January, 2026 (the Effective Date), by and between the City of Brentwood, Missouri ("Brentwood"), City of Clayton, Missouri ("Clayton"), City of Richmond Heights ("Richmond Heights"), and the City of Maplewood, Missouri ("Maplewood") (collectively, the "Central Core Cities"); and the City of Shrewsbury Fire Department, (the "Fire Agency").

WHEREAS, the Central Core Cities jointly operate the Central Core Fire Training Division ("Fire Training Division"), which offers multiple opportunities to assist firefighters in learning new skills and refresh their prior training in order to protect firefighters while performing fire suppression activities to better serve the public; and

WHEREAS, the Fire Agency wishes to participate in the Fire Training Division to assist in training its firefighters; and

WHEREAS, the parties acknowledge and agree that the terms and conditions hereinafter set forth are reasonable and necessary to protect the health and safety of all personnel in the Fire Training Division;

NOW, THEREFORE, for and in consideration of the opportunity for Fire Agency to participate in the Fire Training Division, and the mutual covenants and promises hereinafter set forth and the sums of money to be paid as hereinafter provided, the adequacy and sufficiency of which consideration is hereby acknowledged by both parties, Fire Training Division and Fire Agency agree as follows:

1. Fire Training Division shall provide the Fire Agency with the following services each year for the purpose of training firefighters employed by the Fire Agency:

    a. Minimum of six (6) multi-agency training sessions at a fire training facility as defined by the Insurance Services Office fire department rating schedule. Two training sessions will include live fire training or an equivalent substitute.
    b. Monthly fire training plan with details for logging training in the Vector Solutions record management system.
    c. Use of Fire Training Division certification manuals, textbooks, Blue Card iPads and licensing.
    d. Blue Card CEU management for applicable training and personnel
    e. Access to Fire Training Division training files in Vector Solutions RMS (if Enterprise access is purchased from Vector Solutions)

2. Fire Agency's participation in Fire Training Division activities shall at all times be under the coordination, supervision and control of the Central Core Fire Training Chief ("Training Chief") or the Training Chief's designee. The Training Chief shall have authority to terminate any training exercise, evolution or event if, in the Training Chief's sole discretion and judgment, the activity poses an inordinate risk to those involved, a Training Facility or its features or equipment.

3. Fees for participation in the Fire Training Division will be established by the Fire Training Division from time to time. The fee schedule for this agreement is Seven Hundred Thirty Dollars ($730.00) per uniformed member of the Fire Agency. Fees for Fire Training Division participation will be invoiced in full annually in January.

4. All Fire Agency personnel shall be covered by the Fire Agency's workers' compensation coverage, which must be in full force at all times when Fire Agency personnel are participating in training with the Fire Training Division. Fire Agency shall also be required to demonstrate that the Fire Agency carries insurance coverage of at least the amount of the sovereign immunity damage cap established pursuant to Sec. 537.610, RSMo, for the year in which the training takes place. Fire Agency agrees to provide proof of such insurance upon request. Fire Agency agrees to indemnify and hold the Fire Training Division and its officers, agents and employees from any claim or demand arising from Fire Agency's and/or Fire Agency personnel's participation in the Fire Training Division, including attorney fees and litigation expenses.

5. This Agreement shall remain in full force and effect for a period of one (1) year from the date first written above. Either party may terminate this agreement by notice in writing to the other party at least ninety (90) days in advance of the effective date of termination. In the event of termination, any training scheduled after the effective date of termination shall be canceled.

IN WITNESS WHEREOF, the duly authorized representatives of the Central Core Cities, the Fire Agency, have executed this Agreement on the dates set forth below, by which signature each represents and confirms that the execution hereof has been authorized and approved by the governing body of the entity the signatory represents in accord with the laws governing same.

CITY OF SHREWSBURY

By: ______________________________

Name: ______________________________

Title: ______________________________

Date: ______________________________

MEMBER CITY APPROVALS

CITY OF BRENTWOOD, MISSOURI

By: ______________________________

Name: ______________________________

Title: ______________________________

Date: ______________________________

CITY OF CLAYTON, MISSOURI

By: ______________________________

Name: ______________________________

Title: ______________________________

Date: ______________________________

CITY OF RICHMOND HEIGHTS, MISSOURI

By: ______________________________

Name: ______________________________

Title: ______________________________

Date: ______________________________

CITY OF MAPLEWOOD, MISSOURI

By: ______________________________

Name: ______________________________

Title: ______________________________

Date: ______________________________

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Annual Board and Commission Appointments**

Resolution 26-17 consolidates all annual board and commission appointments and reappointments into a single action. This is a departure from the City's prior practice of adopting separate resolutions for each individual appointment. A consolidated resolution reduces the number of agenda items required for what is fundamentally a single annual administrative action, streamlines the packet, and produces a cleaner public record of the year's appointments. It is consistent with how other municipalities handle annual appointments.

The resolution includes 23 appointments and reappointments across eight boards and commissions, with terms beginning July 1, 2026. Three items warrant Council attention:

- Daniel Sparks has agreed to serve on both the Civil Service Commission and the Sustainability Commission. Both are vacancy appointments. Staff appreciates his willingness to fill two open seats and confirmed his availability and consent to the dual appointment prior to including it in the resolution.
- Per the code, persons holding salaried public office or employment are ineligible to serve on the Civil Service Commission. Bridgette Edghill is an employee of the Missouri Department of Transportation and, as such, cannot be appointed to Civil Service. The resolution reflects her appointment only to the Library Board. Staff will make a future recommendation to fill the Civil Service vacancy.
- Jeanenne Dallas was inadvertently omitted from the work session list presented to Council for the Human Services Commission. She is included in this resolution for reappointment to her current seat, with a term expiring June 30, 2029. Her reappointment to the Civil Service Commission, with a term expiring June 30, 2030, was included in the work session materials and is also reflected in the resolution.

The updated member roster attached reflects all current appointments across all boards and commissions, including those made by this resolution, and identifies remaining vacancies. If Council is supportive, staff will bring forward an ordinance reducing the membership of the Human Services Commission from nine members to seven. A reduction to seven members would establish a more manageable quorum requirement while preserving meaningful community representation on the commission. Staff welcomes Council's direction on whether to proceed.

2026 Member Roster - City of Maplewood Boards and Commissions

BOARD OF ADJUSTMENT & HOUSING BOARD OF APPEALS	CIVIL SERVICE COMMISSION	DESIGN & REVIEW BOARD / HISTORIC PRESERVATION COMMISSION
5 Members & 1 Alternate Five-Year Term **Douglas DeLong - 2027** **Patrick Jugo - 2028** **Brian Newman - 2028** **Linda Robinson - 2028** **Van-Lear Eckert – 2029** **Gus Wimmer-Brown (alt.) – 2030**	**5 Members** Four-Year Term **VACANT - 2027** **Daniel Sparks - 2027** **Jenny Schmidt – 2027** **Jeanenne Dallas – 2030** **Linda Robinson – 2030**	**5 Members (3 Business)** Three-Year Term **Sean O'Gorman – 2027 (B)** **Dana Valenti – 2027 (B, R)** **Ray Crader – 2027 (R)** **Nikki Bisel – 2028 (B, R)** **DJ Howard – 2029 (R)**

HUMAN SERVICES COMMISSION	LIBRARY BOARD	PARKS & RECREATION COMMISSION
9 Members (3 Residents) Three-Year Term **Lizzie Wiley – 2027 (R)** **Bailey Schuchmann – 2027 (R)** **VACANT - 2027 (R)** **VACANT – 2028 (R)** **Andy Noelker – 2028 (R)** **Mary Killian – 2029 (R)** **Laura Gilliam – 2029 (R)** **Amber Schanter – 2029 (R)** **Jeanenne Dallas – 2026 (R)**	**9 Members** Three-Year Term **Ashleigh Johnson – 2027** **Tamara Scrivner – 2027** **Kim Gifford – 2028** **Theresa Rodgers - 2028** **Kristen Spencer – 2028** **Martin Brenner - 2029** **Corinne Char - 2029** **Bridgette Edghill – 2029** **Kevin Kern – 2029**	**9 Members** Three-Year Term **Sarah Walker – 2027** **Pavin White – 2027** **Marie Long – 2027** **Johnny Lewis – 2028** **Beth Newman – 2028** **Patty DeForrest – 2028** **Donald Harvey - 2029** **Brittany Pham - 2029** **Laine Schenkelberg – 2029**

PLAN & ZONING COMMISSION	POLICE ADVISORY BOARD	SPECIAL BUSINESS DISTRICT TAX ADVISORY COMMISSION
7 Members Four-Year Term **Pickett Lema - 2027** **Kevin Sullivan - 2027** **Kenan Ender – 2028** **Matt Coriell – 2029** **Chris Rayburn – 2030** **John Charlton – 2030** **Jim Breihan – 2030**	**5 Members (Resident or Business)** Three-Year Term **Kevin Chase – 2027 (R)** **Linda Robinson – 2028 (R)** **Sheila Suderwalla – 2028 (R)** **Rev. Andy Bryan – 2029** **Corinne Char – 2029 (R)**	**7 Members (All Business)** Three-Year Term **Nikki Bisel – 2027 (B) (R)** **Tiffany Jones – 2027 (B)** **Lacey Mitchell – 2027 (B) (R)** **Julius Phillips – 2028 (B)** **Eliza Coriell – 2029 (B)** **Karmen Rayburn – 2029 (B) (R)** **Alan Thompson – 2029 (B)**

SUSTAINABILITY COMMISSION	
7 Members (2 Business) Three-Year Term **Daniel Sparks – 2027 (R)** **Thomas Reed – 2027 (R)** **Paul MacFarlane – 2028 (B) (R)** **Stefan Denson – 2028 (R)** **Thomas VanSchaik – 2028 (R)** **Clayton Merritt – 2029 (R)** **Casey Kelly – 2029 (B)**	**R = Resident** **B = Business Community** **NR = Non-Resident**

R E S O L U T I O N **R26-17**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, APPOINTING AND REAPPOINTING MEMBERS TO VARIOUS BOARDS AND COMMISSIONS

WHEREAS, the City Council annually reviews appointments and reappointments relating to boards and commissions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section I. The following appointments and reappointments are hereby accepted and approved with terms beginning July 1, 2026:

Board or Commission		**Term Expiration**
Civil Service Commission (Four-Year Term)		
Daniel Sparks	Vacancy Appointment	June 30, 2027
Jeanenne Dallas	Reappointment	June 30, 2030
Linda Robinson	Reappointment	June 30, 2030
Design and Review Board and Historic Preservation Commission (Three-Year Term)		
DJ Howard	Reappointment	June 30, 2029
Human Services Commission (Three-Year Term)		
Mary Killian	Reappointment	June 30, 2029
Amber Schanter	Reappointment	June 30, 2029
Jeanenne Dallas	Reappointment	June 30, 2029
Laura Gilliam	New Appointment	June 30, 2029
Library Board (Three-Year Term)		
Martin Brenner	Reappointment	June 30, 2029
Corinne Char	Reappointment	June 30, 2029
Bridgette Edghill	New Appointment	June 30, 2029
Kevin Kern	New Appointment	June 30, 2029
Parks and Recreation Commission (Three-Year Term)		
Laine Schenkelberg	Reappointment	June 30, 2029
Brittany Pham	New Appointment	June 30, 2029
Donald Harvey	New Appointment	June 30, 2029
Plan and Zoning Commission (Four-Year Term)		
Kenan Ender	Vacancy Appointment	June 30, 2028
Jim Breihan	Reappointment	June 30, 2030
John Charlton	New Appointment	June 30, 2030
Chris Rayburn	New Appointment	June 30, 2030

Special Business District Tax Advisory Commission (Three-Year Term)		
Eliza Coriell	New Appointment	June 30, 2029
Karmen Rayburn	New Appointment	June 30, 2029
Alan Thompson	New Appointment	June 30, 2029
Sustainability Commission (Three-Year Term)		
Daniel Sparks	Vacancy Appointment	June 30, 2027

Section II. This Resolution shall take effect immediately upon its adoption.

Passed this 26th day of May, 2026

____

Barry Greenberg, Mayor

Attest:

____

Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

____

Barry Greenberg, Mayor

Attest:

____

Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **Correction of Appointment Terms for Plan and Zoning Commission Members**

The enclosed resolution corrects the appointment terms for two Plan and Zoning Commission members, Kevin Sullivan and Pickett Lema, whose terms were erroneously recorded when they were appointed in 2023.

All Plan and Zoning Commission members serve four-year terms. At the time of their 2023 appointments, Sullivan and Lema were inadvertently appointed to three-year terms ending June 30, 2026, rather than the correct four-year terms ending June 30, 2027. The resolution corrects this error and updates their terms accordingly. No other aspects of their appointments are affected.

R E S O L U T I O N **R26-18**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, CORRECTING APPOINTMENT TERMS TO THE PLAN AND ZONING COMMISSION

WHEREAS, Kevin Sullivan and Pickett Lema were reappointed to the Plan and Zoning Commission in 2023; and

WHEREAS, all members of the Plan and Zoning Commission serve four-year terms; and

WHEREAS, Sullivan and Lema were inadvertently reappointed to three-year terms ending June 30, 2026, rather than the correct four-year terms ending June 30, 2027; and

WHEREAS, the City Council wishes to correct this error to reflect the proper term of service.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section I. The appointment terms of Kevin Sullivan and Pickett Lema to the Plan and Zoning Commission are hereby corrected to reflect four-year terms ending June 30, 2027.

Section II. This Resolution shall take effect immediately upon its adoption.

Passed this 26th day of May, 2026

____
Barry Greenberg, Mayor

Attest:

____
Tanya Bohlken, Deputy City Clerk

Approved this 26th day of May, 2026

____
Barry Greenberg, Mayor

Attest:

____
Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **FY27 Proposed Budget Overview**

The proposed FY27 budget reflects a year of significant capital investment, continued organizational stabilization, and deliberate use of resources to advance long-deferred priorities. This memo provides a high-level overview of revenues, expenditures, and key projects proposed for the fiscal year beginning July 1, 2026. The budget was reviewed in detail at Council work sessions on May 5 and May 7.

In addition to adopting the FY2027 budget, the ordinance also approves amendments to the FY2026 budget reflecting projected actuals for the current fiscal year.

Revenue

General Fund revenue is proposed at approximately $10.3 million for FY2027, an increase of approximately $361,000 (3.6%) over the FY2026 projected figure of $9.9 million. The primary drivers of this increase are growth in electric and water gross receipts taxes, stronger interest income on City investments, growth in gasoline tax receipts, and continued strength in business and use tax collections. Sales tax revenues remain relatively flat, consistent with a stable but not significantly growing commercial environment.

The proposed General Fund budget reflects a projected operating deficit of approximately $553,000, with revenues of $10.3 million against expenditures of $10.8 million. The deficit is covered by a draw on the General Fund fund balance, which is projected to decrease from approximately $11.1 million at the start of FY2027 to approximately $10.5 million at year-end.

Personnel and Compensation

Personnel costs represent the largest single component of the City's operating budget. The FY2027 compensation restructuring, which introduces a new pay grid for uniformed and non-uniformed employees, adds an estimated $347,000 to the personnel budget. The pay grid takes effect July 1. The personnel budget also includes a 2% increase in benefits costs covered fully by the City.

Budget Structure

The budget introduces two new cost centers, Citywide (11-0800) and Facilities (11-0900), that consolidate shared operating expenses previously embedded across individual departmental budgets. Several line items have moved to zero or been significantly reduced; those reductions reflect reclassification rather than a reduction in services. The Facilities cost center in particular lays the groundwork for more accurate facility maintenance tracking going forward.

Capital Investment
Capital Improvements Fund expenditures are projected at approximately $3.3 million for FY2027, compared to $2.3 million in the FY2026 forecast. Several factors drive this increase: federal grant funds flowing through for active transportation projects, proceeds from the Hanley Road TDD dissolution ($1.133 million available for transportation-related expenses), and a significant IT modernization investment. The fund is projected to end FY27 with a balance of approximately $1.5 million, an increase from the starting balance of $826,000.

Key Capital Projects

- The FY27 budget allocates $800,000 for **Proposition S street projects** as the program approaches the end of its available reserves. This investment focuses on street repair, sidewalk repair, and solar lighting in priority corridors. Potential improvement projects are currently being evaluated and will be presented to Council for approval at a future meeting.

- The **Greenwood Boulevard Multimodal Improvement Project**, including the extension of the Deer Creek Greenway with Great Rivers Greenway as a cost-sharing partner, was approved and budgeted in FY26. The FY27 budget reflects the continuation of this work into the new fiscal year consistent with updated project timing and sequencing from the contractor. The $1.287 million in the FY27 capital budget is federally funded at 80% through the STP program.

- The **Laclede Station Road Reconstruction and Bridge Repai**r project advances in with $96,000 budgeted for design and $50,000 for right-of-way acquisition. This STP project is the next major transportation capital project in the pipeline following Greenwood Avenue.

- The **West Bruno Avenue Reconstruction and Traffic-Calming** project enters the design phase in FY27 with $60,000 budgeted. This project is being developed in partnership with Richmond Heights, with Oates and Associates handling design.

- The capital budget includes $90,410 for a **comprehensive HVAC control system upgrade** at City Hall. The current system is aging and has become increasingly difficult to manage efficiently. This investment will improve climate control, reduce energy costs over time, and addresses a building systems need that is relevant context for the broader Prop M facility discussion.

- The budget continues and in some cases expands the City's **fleet investment across public safety and public works departments**. For police, the vehicle enterprise lease program ($103,320) supports ongoing patrol vehicle rotation, with an additional $23,813 budgeted for vehicle upfits. The budget also carries lease payments for the electronic control device (Taser) program ($25,813) and Motorola radio agreement ($12,000). For fire, the budget reflects the first full-year lease payment of $151,272 for Heavy Rescue 3116, received in March, along with a Motorola radio lease ($14,505) and $14,630 for apparatus maintenance and repairs across the fleet. For public works, the capital budget includes continued modernization of its fleet through the replacement of end-of-service vehicles.

- The **Central Core Fire Training Commission Tower project**, a regional partnership among Maplewood, Brentwood, Clayton, and Richmond Heights, reaches completion in FY26, with all remaining expenses expected to be paid in the current fiscal year. This milestone represents a significant shared infrastructure investment that will support multi-agency fire training for years to come.

- **Yale Park master plan improvements** were substantially budgeted in FY26, with $536,693 of the $590,000 project shifted to FY27 for implementation. This project funds comprehensive renovations to Yale Park as outlined in the Parks Master Plan, including playground renovation, splash pad and water feature implementation, accessible pathways, and amenity improvements. The shift to FY27 expenditure is largely due to MSD review and permitting related to the revised splash pad design. A Municipal Parks Grant award of $410,000 was previously secured to offset project costs.

- The **Yale Open Space master plan design** was developed by SWT Design in spring 2026 following community engagement conducted in December 2025, and the FY27 budget funds implementation. Priority improvements include accessible pathway connections between sidewalks and park amenities, shaded gathering space with picnic tables and a shelter or pavilion, a small play area, incorporation of existing grills, natural seating elements, fencing repairs, and buffer plantings for adjacent properties. The project also includes electrical service installation ($8,000) to eliminate the need for generator transport during community events such as block parties and movie nights. Staff is pursuing $100,000 in grants to offset costs, including through Community Development Block Grant funds.

- The budget includes $80,000 for a **comprehensive zoning code update**. Maplewood's current zoning code is overdue for modernization. This project will align the code with the City's adopted comprehensive plan, address gaps and inconsistencies that have emerged over time, and ensure that the regulatory framework supports the type of development the community wants to attract and retain.

- The FY27 budget funds initiation of a **comprehensive signage master plan** that will guide the development of a coordinated wayfinding and identity system across city facilities and parks, incorporating the updated city brand and logo. The plan will cover boundary markers, City Hall identification signs, and park signage, and will set the framework for phased implementation in future capital years. Vehicle graphics and uniform replacements are addressed separately in the capital and operations budgets, respectively, and will follow the master plan's completion.

- The budget funds a comprehensive **stormwater management plan** at $200,000, entirely grant funded through MSD's Project Clear Stormwater Improvement Program. The plan will assess citywide stormwater infrastructure, identify flooding and erosion problem areas, and establish a prioritized framework for capital improvements addressing local drainage issues. This creates a strategic roadmap for stormwater remediation projects that protect properties, reduce flooding impacts, and improve water quality throughout the community.

- FY27 marks the first year of the City's **IT services cooperative agreement with the City of Clayton**. The year-one cost of the Clayton cooperative is $264,895. The increase in cost is offset by substantially improved service levels, enhanced cybersecurity posture, and access to a professional IT team in place of a single contracted vendor. As part of the budget structure, all software licenses and subscriptions previously scattered across departmental budgets have been consolidated into a single IT Support Services line in the Capital Improvements fund. This consolidation improves visibility into the City's full technology cost and simplifies license management and renewals across departments.

- The budget includes $200,000 for implementation of a new **enterprise financial management system**. The City's current platform requires duplicate data entry across departments and offers limited reporting and self-service capabilities. The new system will replace it with a fully integrated, cloud-based solution covering financial management (general ledger, accounts payable and receivable, purchasing, bank reconciliation, and fixed assets), business and liquor licensing, building permitting, code enforcement, inspections, and cash receipting. It will also provide a public-facing portal allowing residents and businesses to apply for permits, pay fees, and track application status online. The system will integrate with existing operational software including PeopleGuru for payroll and ClearGov for budget transparency.

- The budget includes an allocation for a new **skid steer tractor** for Public Works financed over four years. The 20-year-old machine has become increasingly unreliable as replacement parts grow scarce. This equipment is essential for a wide range of operations including loading and unloading, excavation, concrete breaking, material transport, storm debris removal, and Deer Creek trail maintenance.

Proposition M
The FY27 budget includes two investments in support of the City's November 2026 Proposition M bond referendum for police facility and City Hall improvements:

- $50,000 for **community outreach and public relations consulting services** to support a community-informed campaign, including voter outreach and public engagement activities. This investment reflects the City's commitment to conducting a transparent process that responds to the feedback received during and after the April 2026 ballot effort.

- $4,000 for Navigate Building Solutions to **review the proposed project scope for both potential cost savings and cost escalation since the project was originally priced** in 2025. Construction costs are subject to significant market volatility, and this review will ensure that the City presents voters with figures that reflect current and anticipated conditions, strengthening the credibility of the proposal and the City's stewardship of the bond program if approved.

Other Notable Items

- The Parks and Stormwater Fund reflects a major investment year. The largest expense drivers are the Yale Park and Yale Open Space improvements, the grant-funded Stormwater Management Master Plan, and pool capital improvements including a $52,000 sound system replacement at the Maplewood Family Aquatic Center.

- The Special Business District Fund shows an increase in activity. This reflects the SBD's capital program for FY27, including $115,000 for new trash and recycling receptacles along the commercial corridor and $30,000 for pedestrian wayfinding kiosks that were originally planned for FY26 but held back for the comprehensive brand update process to conclude.

- The Fire Authority Feasibility Study ($20,000) is included as a professional services line in the fire budget. Findings from that study will inform long-term decisions about regional fire service structure and are expected to be presented to Council during the fiscal year.

Account ID	Description	2026 Budgeted	2026 Projected		2027 Proposed	
General Fund						
11-0000-30010	REAL PROPERTY TAX	660,000.00	300,000.00		315,000.00	
11-0000-30020	PERSONAL PROPERTY TAX	145,000.00	131,200.00		145,850.00	
11-0000-30030	RAILROAD UTILITY TAX	24,500.00	15,000.00		15,300.00	
11-0000-30040	FINANCIAL INSTITUTION TAX	-	3,000.00		3,000.00	
11-0000-30050	MERCHANTS AD VALOREM SURTAX	180,000.00	750,000.00		770,000.00	
11-0000-30100	LOCAL USE TAX	540,000.00	585,000.00		608,000.00	
11-0000-30101	SALES TAX	3,910,000.00	3,900,000.00		3,915,000.00	
11-0000-30201	GROSS RECEIPTS TAX - ELECTRIC	1,150,000.00	1,340,000.00		1,440,000.00	
11-0000-30202	GROSS RECEIPTS TAX - GAS	360,000.00	237,900.00		237,900.00	
11-0000-30203	GROSS RECEIPTS TAX - TELEPHONE	168,000.00	186,000.00		206,000.00	
11-0000-30204	GROSS RECEIPT TAX - WATER	260,000.00	340,000.00		400,000.00	
11-0000-30301	MANUFACTURERS LICENSES	40,000.00	53,189.51		53,189.00	
11-0000-30305	MERCHANTS LICENSES	642,678.45	328,723.32		384,250.00	
11-0000-30310	SERVICE LICENSES	116,533.83	137,929.90		135,329.68	
11-0000-30315	LIQUOR LICENSES	24,815.00	39,605.55		40,000.00	
11-0000-30320	BUILDING & CONSTRUCTION PERMIT	57,000.00	100,000.00		114,000.00	
11-0000-30330	INSPECTION FEES	95,000.00	135,000.00		125,000.00	
11-0000-30335	OCCUPANCY PERMITS	14,500.00	17,000.00		17,000.00	
11-0000-30340	OTHER LICENSES AND PERMITS	300.00	500.00		500.00	
11-0000-30345	MOTOR VEHICLE LICENSES	32,000.00	31,000.00		33,000.00	
11-0000-30350	VENDING MACHINE LICENSES	1,656.00	1,656.00		1,656.00	
11-0000-30355	FRANCHISE TAX - CABLE T.V.	28,000.00	12,000.00		12,000.00	
11-0000-30361	DOG PARK LICENSES	2,700.00	3,000.00		3,000.00	
11-0000-30410	CIGARETTE TAX	66,600.00	66,600.00		66,600.00	
11-0000-30415	GASOLINE TAX	340,000.00	370,500.00		400,000.00	
11-0000-30420	SALES TAX - MISSOURI AUTOS	87,000.00	92,500.00		94,000.00	
11-0000-30421	MO. MOTOR VEHICLE FEE INCREASE	39,500.00	35,700.00		40,000.00	
11-0000-30425	ROAD AND BRIDGE TAX	200,000.00	215,000.00		230,000.00	
11-0000-30438	SCHOOL RESERVE OFFICER	45,000.00	69,668.42		48,000.00	
11-0000-30510	ZONING AND SUBDIVISION FEES	4,000.00	4,800.00		4,800.00	
11-0000-30515	SALE OF PUBLICIATIONS	-	300.00		300.00	
11-0000-30520	SALE OF POLICE REPORTS	1,250.00	950.00		950.00	
11-0000-30525	WEED CUTTING CHARGES	37,000.00	400.00		500.00	
11-0000-30800	TRAFFIC FINES--MOVING VIOLATIONS	110,000.00	115,000.00		110,000.00	
11-0000-30903	Social Services	-	47,000.00		47,000.00	
11-0000-30905	FALSE ALARM	100.00	-		100.00	
11-0000-30910	INTEREST EARNED C.D.	5,000.00	6,000.00		50,000.00	
11-0000-30915	INTEREST EARNED CHECKING ACCT.	48,000.00	65,000.00		65,000.00	
11-0000-30920	INTEREST EARNED OTHER	50,000.00	1,300.00		1,300.00	
11-0000-30945	OTHER REVENUES	99,361.00	185,000.00		150,588.00	
11-0000-30957	RYAN HUMMERT SCHOLARSHIP FUND	(500.00)	-		-	
11-0000-60370	Emergency Social Services	44,772.50	-	Starting Fund Balance		Starting Fund Balance
	General Revenue	**9,629,766.78**	**9,923,422.70**	**12,057,262**	**10,284,112.68**	**11,064,966**
Legislative						
11-0100-40050	ELECTED & APPOINTED OFFICIALS	27,000.00	27,000.00		27,000.00	
11-0100-40100	SOCIAL SECURITY	2,065.50	2,228.20		2,065.50	
11-0100-50060	GENERAL SUPPLIES	640.00	319.00		350.00	
11-0100-60010	ADVERTISING	100.00	-		-	
11-0100-60160	ELECTION EXPENSE	4,000.00	4,231.05		6,450.00	
11-0100-60340	MEMBERSHIP	7,094.00	6,797.00		6,777.00	
11-0100-60350	MEMORIALS AND AWARDS	75.00	-		-	
11-0100-60400	PROFESSIONAL SERVICES	10,000.00	14,007.00		71,500.00	
11-0100-60490	EMPLOYEE EVENTS	75.00	-		-	
11-0100-60491	COMMUNITY EVENTS	250.00	496.40		-	
11-0100-60535	PRINTING	1,635.00	3,357.00		-	
11-0100-60540	TRAINING	100.00	100.00		100.00	
11-0100-60560	TRAVEL AND CONFERENCE	6,200.00	316.00		350.00	
	Total Legislative Expense	**59,234.50**	**58,851.65**		**114,592.50**	
Executive						
11-0200-40010	REGULAR SALARIES	776,015.85	767,800.40		856,095.08	
11-0200-40060	OVERTIME	-	21.00		268.96	
11-0200-40100	SOCIAL SECURITY	62,425.21	58,716.18		65,491.27	
11-0200-40110	INSURANCE	129,010.65	144,324.81		111,953.74	
11-0200-40120	PENSION CONTRIBUTION	88,215.93	83,244.72		102,483.68	
11-0200-40130	OTHER BENEFITS	1,500.00	1,500.00		1,500.00	
11-0200-40600	Legal Counsel	176,500.00	182,806.50		-	
11-0200-50020	COMPUTER SUPPLIES	100.00	50.00		-	
11-0200-50050	GASOLINE, OIL, ETC.	500.00	200.00		-	
11-0200-50060	GENERAL SUPPLIES	1,200.00	1,500.00		-	
11-0200-50063	PUBLIC RELATIONS	12,420.00	12,595.52		-	
11-0200-50210	OFFICE SUPPLIES	10,000.00	10,000.00		-	
11-0200-50330	REPAIR & MAINTENANCE SUPPLIES	-	17.15		-	
11-0200-60010	ADVERTISING	3,125.00	3,135.00		-	
11-0200-60040	BOOKS AND PERIODICALS	535.00	617.00		618.00	
11-0200-60260	INSURANCE AND BONDS	620,000.00	882,200.00		-	
11-0200-60280	INSURANCE DEDUCTIBLE	-	500.00		-	
11-0200-60311	ELECTRIC	27,930.00	28,300.00		-	
11-0200-60312	GAS	6,500.00	4,000.00		-	
11-0200-60313	WATER	1,750.00	2,050.00		-	
11-0200-60314	SEWER	4,800.00	6,000.00		-	
11-0200-60330	MEDICAL EXPENSES	60.00	330.00		-	
11-0200-60340	MEMBERSHIP	7,604.30	7,751.29		7,154.00	
11-0200-60350	MEMORIALS AND AWARDS	-	150.00		-	
11-0200-60360	MISC. OTHER SERVICES & CHARGES	18,400.00	28,413.00		24,840.00	
11-0200-60370	Emergency Social Services	5,000.00	5,000.00		-	
11-0200-60390	POSTAGE	16,267.24	18,310.00		-	
11-0200-60400	PROFESSIONAL SERVICES	124,881.50	162,286.87		-	
11-0200-60450	RENTALS	56,003.80	58,479.52		-	
11-0200-60460	REPAIRS AND MAINTENANCE SERVICES	505.00	1,098.00		-	
11-0200-60490	EMPLOYEE EVENTS	6,824.00	7,855.25		-	
11-0200-60491	COMMUNITY EVENTS	3,770.00	5,332.25		-	
11-0200-60530	TELEPHONE	15,000.00	12,086.00		-	
11-0200-60535	PRINTING	14,432.74	8,000.00		-	

11-0200-60540	TRAINING	750.00	800.00	3,585.00
11-0200-60560	TRAVEL AND CONFERENCE	10,590.00	7,254.74	12,581.00
11-0200-60600	UNIFORMS	-	-	450.00
	Total Executive Expense	**2,202,616.22**	**2,512,725.20**	**1,187,020.73**
Legal				
11-0300-40010	REGULAR SALARIES	70,260.29	65,433.60	87,475.61
11-0300-40020	PART-TIME SALARIES	-	12,230.00	12,231.00
11-0300-40050	APPOINTED & ELECTED OFFICIALS	-	18,200.00	-
11-0300-40100	SOCIAL SECURITY	6,767.21	7,458.00	8,084.18
11-0300-40110	INSURANCE	11,927.60	14,747.18	11,250.47
11-0300-40120	PENSION CONTRIBUTION	7,987.05	7,377.00	9,706.63
11-0300-50210	OFFICE SUPPLIES	500.00	56.90	300.00
11-0300-60340	MEMBERSHIP	150.00	75.00	150.00
11-0300-60360	MISC. OTHER SERVICES & CHARGES	480.00	520.00	480.00
11-0300-60400	PROFESSIONAL SERVICES	36,200.00	8,300.00	26,700.00
11-0300-60450	RENTALS	600.00	550.00	-
11-0300-60535	PRINTING	650.00	220.21	1,373.00
11-0300-60540	TRAINING	150.00	-	150.00
11-0300-60560	TRAVEL AND CONFERENCE	1,350.00	1,700.00	1,800.00
	Total Legal Expense	**137,022.15**	**136,867.89**	**159,700.89**
Police				
11-0400-40010	REGULAR SALARIES	3,429,941.56	3,351,300.00	3,507,746.38
11-0400-40040	HOLIDAY PAY	141,903.75	132,800.00	142,488.74
11-0400-40060	OVERTIME	61,188.35	88,000.00	81,300.00
11-0400-40100	SOCIAL SECURITY	51,246.89	54,000.01	51,450.68
11-0400-40110	INSURANCE	628,345.52	766,210.45	752,677.95
11-0400-40120	PENSION CONTRIBUTION	6,709.61	6,709.61	7,797.43
11-0400-50010	CLEANING-HOUSEKEEPING SUPPLIES	500.00	250.00	500.00
11-0400-50050	GASOLINE, OIL, ETC.	50,000.00	50,000.00	-
11-0400-50060	GENERAL SUPPLIES	20,903.00	19,815.00	21,320.00
11-0400-50063	PUBLIC RELATIONS	1,750.00	1,750.00	-
11-0400-50330	REPAIR & MAINTENANCE SUPPLIES	200.00	200.00	200.00
11-0400-50370	SMALL TOOLS & MINOR EQUIPMENT	250.00	250.00	255.00
11-0400-60010	ADVERTISING	100.00	190.00	-
11-0400-60040	BOOKS AND PERIODICALS	120.00	120.00	120.00
11-0400-60060	CAR WASHING	1,680.00	1,680.00	1,800.00
11-0400-60080	CARE AND SUBSISTANCE	300.00	215.00	300.00
11-0400-60115	ECDC DISPATCHING	232,570.14	236,247.43	251,651.02
11-0400-60270	INVESTIGATIONS	1,000.00	400.00	1,000.00
11-0400-60330	MEDICAL EXPENSES	1,400.00	3,200.00	200.00
11-0400-60340	MEMBERSHIP	8,015.00	7,100.00	8,111.40
11-0400-60360	MISC. OTHER SERVICES & CHARGES	100.00	20.00	-
11-0400-60395	PRISONERS CHARGES	33,286.00	37,000.00	37,738.00
11-0400-60400	PROFESSIONAL SERVICES	38,748.76	41,920.00	5,610.00
11-0400-60440	REJIS CHARGES	56,738.64	55,000.00	-
11-0400-60450	RENTALS	4,955.00	4,955.00	-
11-0400-60460	REPAIRS AND MAINTENANCE SERVICES	1,663.00	1,430.00	3,455.00
11-0400-60491	COMMUNITY EVENTS	7,000.00	6,370.00	-
11-0400-60520	TAXES AND LICENSES	90.00	185.00	91.80
11-0400-60530	TELEPHONE	6,178.00	6,115.00	-
11-0400-60535	PRINTING	-	-	-
11-0400-60540	TRAINING	31,941.00	26,871.00	29,941.00
11-0400-60560	TRAVEL AND CONFERENCE	10,750.00	12,560.00	8,990.00
11-0400-60591	Transfer out Police Capital	-	-	-
11-0400-60600	UNIFORMS	21,450.00	22,500.00	32,363.00
11-0400-60621	VEHICLE REPAIRS	25,000.00	5,000.00	7,000.00
11-0400-69999	Transfer of expenses to Prop P Fund	(4,876,024.22)	(4,940,363.50)	(4,954,107.40)
	Total Police Expense	**4,876,024.22**	**4,940,363.50**	**4,954,107.40**
Fire				
11-0500-40010	REGULAR SALARIES	2,232,828.54	2,221,241.92	2,336,759.35
11-0500-40040	HOLIDAY PAY	90,715.19	99,022.19	96,734.74
11-0500-40060	OVERTIME	186,466.99	338,860.13	350,000.00
11-0500-40100	SOCIAL SECURITY	51,247.01	40,647.05	34,995.48
11-0500-40110	INSURANCE	448,435.47	409,929.25	515,228.68
11-0500-50010	CLEANING-HOUSEKEEPING SUPPLIES	1,500.00	770.00	-
11-0500-50020	COMPUTER SUPPLIES	300.00	-	-
11-0500-50050	GASOLINE, OIL, ETC.	13,000.00	14,000.00	300.00
11-0500-50060	GENERAL SUPPLIES	1,500.00	1,500.00	1,150.00
11-0500-50063	PUBLIC RELATIONS	3,000.00	1,500.00	-
11-0500-50120	MEDICAL SUPPLIES	9,000.00	9,000.00	15,400.00
11-0500-50330	REPAIR & MAINTENANCE SUPPLIES	3,500.00	3,000.00	1,555.00
11-0500-50370	SMALL TOOLS & MINOR EQUIPMENT	5,000.00	2,005.00	2,500.00
11-0500-60080	CARE AND SUBSISTANCE	250.00	-	250.00
11-0500-60115	ECDC	82,757.18	83,982.93	87,888.67
11-0500-60311	ELECTRIC	26,500.00	33,000.00	-
11-0500-60312	GAS	2,700.00	2,600.00	-
11-0500-60313	WATER	2,500.00	4,500.00	-
11-0500-60314	SEWER	2,000.00	2,300.00	-
11-0500-60330	MEDICAL EXPENSES	16,000.00	10,265.62	12,262.00
11-0500-60340	MEMBERSHIP	1,850.00	8,450.62	2,755.00
11-0500-60390	POSTAGE	100.00	125.00	-
11-0500-60400	PROFESSIONAL SERVICES	25,000.00	24,453.21	20,000.00
11-0500-60440	REJIS CHARGES	1,000.00	100.00	-
11-0500-60450	Rentals	100.00	105.00	-
11-0500-60460	REPAIRS AND MAINTENANCE SERVICES	25,000.00	23,100.00	6,500.00
11-0500-60530	TELEPHONE	7,000.00	7,800.00	-
11-0500-60535	PRINTING	100.00	-	-
11-0500-60540	TRAINING	49,648.75	59,463.75	61,000.00
11-0500-60560	TRAVEL AND CONFERENCE	2,000.00	-	2,800.00
11-0500-60600	UNIFORMS	8,400.00	7,039.94	6,806.00
11-0500-60621	VEHICLE REPAIRS	20,000.00	15,000.00	14,630.00
11-0500-69999	Transfer of expense to Fire Sales Tax Fund	(3,319,399.11)	(3,423,761.61)	(3,569,514.92)
	Total Fire Expense	**3,319,399.13**	**3,423,761.61**	**3,569,514.92**
Public Works				
11-0600-40010	REGULAR SALARIES	685,398.16	667,900.01	663,127.40
11-0600-40020	PART TIME SALARIES	6,067.28	-	-

11-0600-40060	OVERTIME	17,246.14	30,008.52		7,200.00	
11-0600-40100	SOCIAL SECURITY	53,667.60	53,967.60		44,421.84	
11-0600-40110	INSURANCE	155,851.54	228,561.90		202,246.97	
11-0600-40120	PENSION CONTRIBUTION	83,052.60	74,800.01		76,636.81	
11-0600-50010	CLEANING-HOUSEKEEPING SUPPLIES	8,000.00	9,100.00		-	
11-0600-50050	GASOLINE, OIL, ETC.	25,000.00	15,500.00		-	
11-0600-50330	REPAIR & MAINTENANCE SUPPLIES	15,000.00	10,000.00		-	
11-0600-50370	SMALL TOOLS & MINOR EQUIPMENT	5,000.00	1,387.07		12,250.00	
11-0600-50400	ST. MAINT. & REPAIR MATERIALS	600.00	-		-	
11-0600-50401	SALT	37,000.00	35,775.00		38,480.00	
11-0600-50402	TRAFFIC PAINT	5,000.00	5,000.00		5,000.00	
11-0600-50403	SIGNAGE MATERIALS	6,000.00	5,000.00		6,000.00	
11-0600-50404	CONCRETE MATERIALS	3,000.00	3,100.00		3,060.00	
11-0600-50405	ASPHALT MATERIALS	3,500.00	3,000.00		3,570.00	
11-0600-60010	ADVERTISING	1,200.00	1,300.00		-	
11-0600-60040	BOOKS AND PERIODICALS	150.00	150.00		153.00	
11-0600-60060	CAR WASHING	100.00	-		-	
11-0600-60080	CARE AND SUBSISTANCE	900.00	572.00		918.00	
11-0600-60280	INSURANCE DEDUCTIBLE	15,000.00	-		-	
11-0600-60311	ELECTRIC	4,900.00	7,500.00		-	
11-0600-60312	GAS	6,500.00	6,000.00		-	
11-0600-60313	WATER	3,000.00	4,500.00		-	
11-0600-60314	SEWER	3,300.00	2,800.00		-	
11-0600-60330	MEDICAL EXPENSES	300.00	900.00		1,750.00	
11-0600-60340	MEMBERSHIP	2,450.00	954.00		1,360.00	
11-0600-60361	NUISANCE ABATEMENT	10,000.00	1,000.00		6,500.00	
11-0600-60400	PROFESSIONAL SERVICES	55,000.00	60,000.00		36,000.00	
11-0600-60450	RENTALS	500.00	605.00		-	
11-0600-60460	REPAIRS AND MAINTENANCE SERVICES	25,000.00	34,000.00		-	
11-0600-60480	STREET LIGHTS	135,000.00	133,500.00		-	
11-0600-60520	TAXES AND LICENSES	200.00	360.00		-	
11-0600-60530	TELEPHONE	12,000.00	7,500.00		-	
11-0600-60535	PRINTING	300.00	300.00		-	
11-0600-60540	TRAINING	5,450.00	2,950.00		5,657.08	
11-0600-60560	TRAVEL AND CONFERENCE	10,100.00	8,834.00		9,605.31	
11-0600-60600	UNIFORMS	9,600.00	9,600.00		13,700.00	
11-0600-60621	VEHICLE REPAIRS	13,200.00	20,000.00		28,000.00	
	Total Public Works Expense	**1,423,533.32**	**1,446,425.11**		**1,165,636.41**	
City-wide						
11-0800-40600	Legal Counsel	-	-		181,500.00	
11-0800-50020	COMPUTER SUPPLIES	-	-		200.00	
11-0800-50050	GASOLINE, OIL, ETC.	-	-		88,755.00	
11-0800-50060	GENERAL SUPPLIES	-	-		4,960.00	
11-0800-50063	PUBLIC RELATIONS	-	-		19,661.00	
11-0800-50210	OFFICE SUPPLIES	-	-		12,000.00	
11-0800-60010	ADVERTISING	-	-		3,260.00	
11-0800-60260	INSURANCE AND BONDS	-	-		900,000.00	
11-0800-60280	INSURANCE DEDUCTIBLE	-	-		15,000.00	
11-0800-60330	Medical Expense	-	-		2,825.00	
11-0800-60350	MEMORIALS AND AWARDS	-	-		150.00	
11-0800-60370	EMERGENCY SOCIAL SERVICES	-	-		6,500.00	
11-0800-60390	POSTAGE	-	-		20,550.00	
11-0800-60400	PROFESSIONAL SERVICES	-	-		91,681.60	
11-0800-60450	RENTALS	-	-		57,417.96	
11-0800-60480	STREET LIGHTS	-	-		130,000.00	
11-0800-60490	EMPLOYEE EVENTS	-	-		6,724.00	
11-0800-60491	COMMUNITY EVENTS	-	-		15,360.00	
11-0800-60520	TAXES AND LICENSES	-	-		1,523.54	
11-0800-60530	TELEPHONE	-	-		15,974.50	
11-0800-60535	PRINTING	-	-		20,360.00	
11-0000-60592	Transfer From	-	805,606.00		291,943.34	
11-0000-60599	TRSNFR TO OTHER FUNDS	5,743,900.00	5,955,242.61		6,110,322.32	
	Total City-wide Expense	**5,743,900.00**	**6,760,848.61**		**7,996,668.26**	
Facilities						
11-0900-50010	CLEANING-HOUSEKEEPING SUPPLIES	-	-		9,450.00	
11-0900-50330	REPAIR & MAINTENANCE SUPPLIES	-	-		15,000.00	
11-0900-60311	ELECTRIC	-	-		58,000.00	
11-0900-60312	GAS	-	-		13,400.00	
11-0900-60313	WATER	-	-		9,700.00	
11-0900-60314	SEWER	-	-		7,300.00	
11-0900-60460	REPAIRS AND MAINTENANCE SERVICES	-	-		91,513.17	
11-0900-60530	Telephone	-	-		8,695.68	
	Total Facilities Expense	**-**	**-**		**213,058.85**	
	Total General Expense	**9,566,306.19**	**10,915,718.46**	Ending Fund Balance	**10,836,677.64**	Ending Fund Balance
	Total General Fund	**63,460.59**	**(992,295.76)**	**11,064,966**	**(552,564.96)**	**10,512,401**

Special Business District						
15-0000-30010	REAL PROPERTY TAXES-SPEC. BUS.	55,000.00	59,800.00		59,800.00	
15-0000-30303	BUSINESS LICENSE FEE-SPEC.BUS.	34,500.00	70,500.00		65,213.00	
15-0000-30910	INTEREST EARNED-CHECKING	125.00	6,750.00		7,000.00	
15-0000-30945	OTHER REVENUES	6,247.00	21,275.00	Starting Fund Balance	20,200.00	Starting Fund Balance
	Total SBD Revenue	**95,872.00**	**158,325.00**	**367,950**	**152,213.00**	**416,397**
15-1300-70071	SIGNAGE GRANT PROGRAM	20,000.00	4,000.00		16,000.00	
15-3100-50180	NURSERY SUPPLIES	5,000.00	3,965.00		2,500.00	
15-3100-50330	REPAIR & MAINTENANCE SUPPLIES	500.00	180.40		500.00	
15-3100-60010	ADVERTISING	32,300.00	28,000.00		32,652.00	
15-3100-60340	Membership	1,647.00	1,833.00		1,754.03	
15-3100-60400	PROFESSIONAL SERVICES	28,250.00	24,700.00		22,166.00	
15-3100-60460	REPAIRS AND MAINTENANCE SERVICES	500.00	-		500.00	
15-3100-60491	COMMUNITY EVENTS	26,200.00	38,200.00		79,973.00	
15-3100-60535	PRINTING	5,000.00	3,000.00		5,000.00	
15-3100-70010	CAPITAL OUTLAY	40,000.00	-		161,000.00	

15-3100-70260	GRANT PROGRAMS	13,200.00	6,000.00		13,200.00	
	Total SBD Expense	**172,597.00**	**109,878.40**	Ending Fund Balance	**335,245.03**	Ending Fund Balance
	Total SBD Fund	**(76,725.00)**	**48,446.60**	**416,397**	**(183,032.03)**	**233,365**
Public Safety Tax						
16-0000-30010	REAL PROPERTY TAX	1,300,000.00	850,000.00		850,000.00	
16-0000-30915	Interest and Dividends	-	16,400.00		18,000.00	
16-0000-30960	EMPLOYEE CONTRIBUTIONS	104,365.06	249,252.00		259,380.00	
16-0000-60592	Transfer	-	705,606.00	Starting Fund Balance	347,115.00	Starting Fund Balance
	Total Public Safety Pension Reve	**1,404,365.06**	**1,821,258.00**	**(167,860)**	**1,474,495.00**	**(130,410)**
16-0000-70000	Payments to LAGERS	725,721.87	1,783,808.00		1,321,957.43	
	Total Public Safety Pension Expe	**725,721.87**	**1,783,808.00**	Ending Fund Balance	**1,321,957.43**	Ending Fund Balance
	Total Public Safety Pension F	**678,643.19**	**37,450.00**	**(130,410)**	**152,537.57**	**22,128**
Hanley Rd TIF						
23-0000-30101	SALES TAX	-	1,550,100.00		-	
23-0000-30915	INTEREST EARNED	-	2,030.00	Starting Fund Balance	-	Starting Fund Balance
	Total Hanley Rd TIF Revenue	**-**	**1,552,130.00**	**932,537**	**-**	**-**
23-0000-60590	TRUSTEE PAYMENTS	1,436,348.00			-	
23-0000-60597	TRNSFR FROM OTHER FUNDS	-			-	
23-0000-82200	FEES & FISCAL CHARGES	-	2,484,667.00		-	
	Total Hanley Rd TIF Expense	**1,436,348.00**	**2,484,667.00**	Ending Fund Balance	**-**	Ending Fund Balance
	Total Hanley Rd TIF Fund	**(1,436,348.00)**	**(932,537.00)**	**-**	**-**	**-**
Capital Sales Tax						
24-0000-30101	SALES TAX	1,600,000.00	1,685,000.00		1,685,000.00	
24-0000-30437	GRANTS	5,903,020.80	459,040.00		1,202,904.00	
24-0000-30915	INTEREST-CHECKING	200.00	268.00		270.00	
24-0000-30920	INTEREST EARNED	-	-		30,000.00	
24-0000-30945	OTHER REVENUES	45,000.00	1,000.00		1,283,064.53	
24-0000-39000	Proceeds from Debt	-		Starting Fund Balance	-	Starting Fund Balance
	Total Capital Sales Tax Revenue	**7,548,220.80**	**2,145,308.00**	**826,298**	**4,201,238.53**	**652,193**
24-0000-60360	MISC. OTHER CHARGES					
24-0000-60440	IT SUPPORT SERVICES	228,408.82	294,359.95		648,350.53	
24-0000-70000	CAPITAL OUTLAY-EXECUTIVE DEPT.	90,000.00	-		205,000.00	
24-0000-70001	CAPITAL OUTLAY-PUBLIC WORKS	285,813.00	136,810.87		388,759.78	
24-0000-70002	CAPITAL OUTLAY-POLICE	210,815.00	191,257.00		220,450.00	
24-0000-70003	CAPITAL OUTLAY--FIRE	765,997.00	815,415.50		232,277.00	
24-0000-70120	ENGINEERING & TESTING SERVICES	9,500.00	1,000.00		2,500.00	
24-0000-70150	CITY HALL IMPROVEMENTS	5,000.00	94,467.00		-	
24-0000-70169	Greenwood STP Project	3,693,763.00	554,400.00		1,287,205.60	
24-0000-70270	COMPUTERS & EQUIP.	107,550.00	104,003.00		27,000.00	
24-0000-70300	STREET RECONSTRUCTION	-	-		-	
24-0000-70323	Laclede Station STP	250,000.00	19,400.00		146,000.00	
24-0000-70324	West Bruno STP	150,000.00	-		60,000.00	
24-0000-71070	Greenwood Railroad Crossing	650,000.00	8,300.00		75,000.00	
24-0029-60591	Transfer Out Sewer Lateral	(100,000.00)	100,000.00		25,000.00	
	Total Capital Sales Tax Expense	**6,346,846.82**	**2,319,413.32**	Ending Fund Balance	**3,317,542.91**	Ending Fund Balance
	Total Capital Sales Tax Fund	**1,201,373.98**	**(174,105.32)**	**652,193**	**883,695.62**	**1,535,888.30**
Parks Sales Tax						
28-0000-30101	SALES TAX	1,600,000.00	1,800,000.00		1,842,357.00	
28-0000-30433	GRANT	1,045,050.00	-		200,000.00	
28-0000-30915	INTEREST-CHECKING	1,000.00	1,400.00		1,400.00	
28-0000-30920	INTEREST EARNED	-	17,000.00	Starting Fund Balance	30,000.00	Starting Fund Balance
	Total Parks Sales Tax Revenue	**2,646,050.00**	**1,818,400.00**	**1,587,438**	**2,073,757.00**	**1,511,459**
Parks & Rec						
28-0200-40010	REGULAR SALARIES	462,170.29	385,016.24		460,491.19	
28-0200-40020	PART-TIME SALARIES	9,485.73	4,000.00		461.59	
28-0200-40060	OVERTIME	8,441.42	25,000.00		8,651.34	
28-0200-40100	SOCIAL SECURITY	36,727.45	41,751.85		33,296.08	
28-0200-40110	INSURANCE	108,615.70	82,073.99		127,717.50	
28-0200-40120	PENSION CONTRIBUTION	48,991.50	48,792.00		54,278.79	
28-0200-50010	CLEANING SUPPLIES	8,500.00	5,000.00		9,000.00	
28-0200-50050	GASOLINE, OIL, ETC.	1,500.00	10,500.00		-	
28-0200-50060	GENERAL SUPPLIES	3,000.00	-		3,700.00	
28-0200-50150	MOSQUITO CONTROL	4,477.88	4,587.00		4,700.00	
28-0200-50180	NURSERY SUPPLIES	12,721.25	12,800.00		12,946.42	
28-0200-50330	REPAIR/MAINTENANCE SUPPLIES	11,194.70	8,500.00		11,392.85	
28-0200-60010	ADVERTISING	200.00	100.00		203.54	
28-0200-60080	CARE/SUBSISTENCE	250.00	-		-	
28-0200-60311	ELECTRIC	25,000.00	15,000.00		17,500.00	
28-0200-60312	GAS	1,000.00	950.00		1,017.70	
28-0200-60313	WATER	67,000.00	89,000.00		90,000.00	
28-0200-60314	SEWER	25,442.50	33,000.00		35,000.00	
28-0200-60360	MISC. OTHER	2,200.00	2,200.00		-	
28-0200-60362	Finance Charge/Late Fees	100.00	-		-	
28-0200-60400	PROFESSIONAL SERVICES	20,354.00	17,000.00		23,700.00	
28-0200-60415	QUAD CITIES EXPENSES	310,000.00	310,000.00		310,000.00	
28-0200-60460	REPAIRS/MAINTENANCE SERVICES	50,885.00	15,000.00		17,500.00	
28-0200-60491	COMMUNITY EVENTS	2,500.00	2,500.00		2,600.00	
28-0200-60560	TRAVEL/CONFERENCE	-	-		3,000.00	

28-0200-60592	TRANSFER DUE/TO	-	-		55,171.66	
28-0200-60600	UNIFORMS	6,400.00	7,200.00		-	
28-0200-60610	GRASS CUTTING	86,520.00	89,000.00		95,000.00	
28-0200-60621	Vehicle Repairs	6,800.00	9,700.00		-	
28-0200-60640	WEED/TREE TRIMMING	56,000.00	60,000.00		65,000.00	
28-0200-70010	CAPITAL OUTLAY	610,000.00	79,910.52		587,193.00	
	Total Park & Rec Expense	**1,986,477.42**	**1,358,581.60**		**2,029,521.66**	
Pool						
28-0300-50280	POOL CHEMICALS	63,860.00	63,860.00		65,500.00	
28-0300-50330	REPAIR/MAINTENANCE SUPPLIES	10,300.00	10,300.00		10,600.00	
28-0300-60311	ELECTRIC	41,200.00	50,000.00		53,000.00	
28-0300-60312	GAS	2,100.00	2,500.00		2,600.00	
28-0300-60313	WATER	70,000.00	125,500.00		95,000.00	
28-0300-60314	SEWER	60,000.00	95,000.00		95,000.00	
28-0300-60460	REPAIRS/MAINTENANCE SERVICES	10,300.00	10,300.00		12,000.00	
28-0300-70010	CAPITAL OUTLAY	41,000.00	26,281.87		113,000.00	
	Total Pool Expense	**3,579,804.87**	**383,741.87**		**446,700.00**	
Parks Capital						
28-0400-70010	PARKS CAPITAL OUTLAY	225,844.00	145,555.26		424,606.78	
28-0400-70020	PARK EQUIPMENT	-	-		-	
28-0400-70043	TREE INVENTORY UPDATE	10,000.00	6,500.00		3,000.00	
	Total Parks Capital Expense	**235,844.00**	**152,055.26**		**427,606.78**	
	Total Parks Expense	**5,802,126.29**	**1,894,378.73**	Ending Fund Balance	**2,903,828.44**	Ending Fund Balance
	Total Parks Sales Tax Fund	**(3,156,076.29)**	**(75,978.73)**	**1,511,459**	**(830,071.44)**	**681,388**
Sewer Lateral						
29-0000-30309	SEWER LATERAL FEES	117,035.50	114,000.00		114,000.00	
29-0000-30910	INTEREST EARNED	-	2,800.00		2,800.00	
29-0000-30945	OTHER REVENUES	77,676.00	32,269.00	Starting Fund Balance	77,676.00	Starting Fund Balance
	Total Sewer Lateral Revenue	**194,711.50**	**149,069.00**	**(182,132)**	**194,476.00**	**(65,887)**
29-0000-50330	REPAIR/MAINTENANCE SUPPLIES	59,392.00	43,600.00		60,443.24	
29-0000-60460	REPAIRS AND MAINTENANCE SERVICES	121,600.00	89,224.00		123,752.32	
29-0000-60597	TRNSFR FROM OTHER FUNDS	100,000.00	(100,000.00)		(25,000.00)	
	Total Sewer Lateral Expense	**280,992.00**	**32,824.00**	Ending Fund Balance	**159,195.56**	Ending Fund Balance
	Total Sewer Lateral Fund	**(86,280.50)**	**116,245.00**	**(65,887)**	**35,280.44**	**(30,607)**
Federal Asset Forefeiture						
31-0000-30915	INTEREST-CHECKING	30.00	26.00	Starting Fund Balance	26.00	Starting Fund Balance
	Total Federal Asset Forefeiture I	**30.00**	**26.00**	**50,148**	**26.00**	**47,674**
31-0000-70010	ASSET SHARING	6,620.00	2,500.00		-	
	Total Federal Asset Forfeiture E	**6,620.00**	**2,500.00**	Ending Fund Balance	**-**	Ending Fund Balance
	Total Federal Asset Forefeitu	**(6,590.00)**	**(2,474.00)**	**47,674**	**26.00**	**47,700**
Fire Sales Tax						
32-0000-30101	SALES TAX	1,500,000.00	1,800,000.00		1,800,000.00	
32-0000-30915	INTEREST EARNED	41,000.00	41,300.00		41,300.00	
32-0000-30920	INTEREST EARNED OTHER	26,000.00	6,500.00		12,000.00	
32-0000-60592	TRANSFER IN	1,588,000.00	1,575,961.61	Starting Fund Balance	1,716,214.92	Starting Fund Balance
	Total Fire Sales Tax Revenue	**3,155,000.00**	**3,423,761.61**	**20,009**	**3,569,514.92**	**20,009**
32-0000-60591	Transfer Out	3,319,399.11	-		-	
32-0000-69999	Transfer expenses from GF	-	3,423,761.61		3,569,514.92	
	Total Fire Sales Tax Expense	**3,319,399.11**	**3,423,761.61**	Ending Fund Balance	**3,569,514.92**	Ending Fund Balance
	Total Fire Sales Tax Fund	**(164,399.11)**	**-**	**20,009**	**-**	**20,009**
Solid Waste						
33-0000-30010	REAL PROPERTY TAX	-	465,000.00		465,000.00	
33-0000-30020	PERSONAL PROPERTY TAX	498,000.00	207,000.00		207,000.00	
33-0000-30030	RAILROAD AND UTILITY TAX	16,500.00	16,800.00		16,800.00	
33-0000-30050	MERCHANTS AD VALOREM SURTAX	44,000.00	110,800.00		110,800.00	
33-0000-30513	SALE OF TRASH BAGS	4,700.00	4,000.00		750.00	
33-0000-30514	SALE OF TRASH TAGS	15,655.00	26,500.00		27,500.00	
33-0000-30516	Marietta Waste Co-op.	14,140.00	20,800.00		25,000.00	
33-0000-30915	INTEREST EARNED	250.00	16,200.00		18,500.00	
33-0000-30945	Miscellaneous Income	-	3,200.00	Starting Fund Balance	-	Starting Fund Balance
	Total Solid Waste Revenue	**593,245.00**	**870,300.00**	**859,039**	**871,350.00**	**1,026,664**
33-0000-50500	TRASH BAGS & TAGS	22,000.00	14,500.00		13,400.00	
33-0000-60360	MISC.	-	4,775.00		15,719.74	
33-0000-60410	RECYCLING SERVICES	25,000.00	21,500.00		20,930.00	
33-0000-60430	REFUSE COLLECTION	661,900.00	661,900.00		681,757.00	
	Total Solid Waste Expense	**708,900.00**	**702,675.00**	Ending Fund Balance	**731,806.74**	Ending Fund Balance
	Total Solid Waste Fund	**(115,655.00)**	**167,625.00**	**1,026,664**	**139,543.26**	**1,166,207**
Deer Creek TIF						
38-0000-30010	Deer Creek Development R.E. Ta	900.00	230,938.00		230,938.00	
38-0000-30101	Deer Ck Dev. Sales Taxes	690,000.00	688,000.00		688,000.00	
38-0000-30102	Deer Ck Dev C.I.D.	375,000.00	375,000.00		375,000.00	
38-0000-30925	INTEREST INCOME	20,000.00	20,000.00	Starting Fund Balance	20,354.00	Starting Fund Balance
	Total Deer Creek TIF Revenue	**1,085,900.00**	**1,313,938.00**	**2,264,453**	**1,314,292.00**	**2,264,453**

38-0000-60590	Trustee Payments	1,085,900.00	1,313,938.00		1,314,292.00	
	Total Deer Creek TIF Expense	**1,085,900.00**	**1,313,938.00**	Ending Fund Balance	**1,314,292.00**	Ending Fund Balance
	Total Deer Creek TIF Fund	**-**	**-**	**2,264,453**	**-**	**2,264,453**
Firehouse Bond						
39-0000-30010	Real Estate Taxes	850,000.00	850,000.00		850,000.00	
39-0000-30020	Personal Property Tax	180,000.00	180,000.00		180,000.00	
39-0000-30030	Railroad andUtility Tax	45,430.00	45,430.00		45,430.00	
39-0000-30050	Merchant Ad Valorem Surcharge	149,905.00	148,905.00	Starting Fund Balance	148,905.00	Starting Fund Balance
	Total Firehouse Bond Revenue	**1,225,335.00**	**1,224,335.00**	**1,013,170**	**1,224,335.00**	**1,227,305**
39-0000-82000	Principal Payment	335,000.00	335,000.00		345,000.00	
39-0000-82100	Interest Payment	340,200.00	675,200.00		555,800.00	
	Total Firehouse Bond Expense	**675,200.00**	**1,010,200.00**	Ending Fund Balance	**900,800.00**	Ending Fund Balance
	Total Firehouse Bond Fund	**550,135.00**	**214,135.00**	**1,227,305**	**323,535.00**	**1,550,840.0**
Propositon P						
40-0000-30101	SALES TAX	530,000.00	550,000.00		550,000.00	
40-0000-30920	INTEREST EARNED OTHER	30,000.00	6,400.00		10,000.00	
40-0000-60592	TRANSFER IN	4,155,900.00	4,379,281.00	Starting Fund Balance	4,394,107.40	Starting Fund Balance
	Total Proposition P Revenue	**4,715,900.00**	**4,935,681.00**	**16,446**	**4,954,107.40**	**16,446**
40-0000-60591	Transfer Out	-	-			
40-0000-69999	Transfer expenses from GF	4,876,024.22	4,935,681.00		4,954,107.40	
	Total Proposition P Expense	**4,876,024.22**	**4,935,681.00**	Ending Fund Balance	**4,954,107.40**	Ending Fund Balance
	Total Proposition P Fund	**(160,124.22)**	**-**	**16,446**	**-**	**16,446.0**
Propositon S						
43-0000-70010	Capital Outlay	807,000.00	633,651.62	Starting Fund Balance	1,606,202.71	Starting Fund Balance
43-0000-82200	Fees/Cost of Issuance	-	318.00	**2,399,692**	-	**1,765,722**
	Total Proposition S Expense	**807,000.00**	**633,969.62**	Ending Fund Balance	**1,606,202.71**	Ending Fund Balance
	Total Proposition S Fund	**(967,124.22)**	**(633,969.62)**	**1,765,722**	**(1,606,202.71)**	**159,520**

BILL NO. 6328 **ORDINANCE NO. ___**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, ADOPTING THE BUDGET FOR THE CITY OF MAPLEWOOD, MISSOURI, FOR THE FISCAL YEARS JULY 1, 2025, THROUGH JUNE 30, 2026 AND JULY 1 2026, THROUGH JUNE 30, 2027

WHEREAS, the Charter of the City of Maplewood, Missouri, requires the submission of a budget with an accompanying message to the City Council for each fiscal year beginning July 1 by the City Manager; and

WHEREAS, the City Manager has submitted to the Council a budget as required covering the fiscal year beginning July 1, 2026, through June 30, 2027; and

WHEREAS the City Manager has submitted to the Council a forecasted budget covering the fiscal year beginning July 1, 2025, through June 30, 2026; and

WHEREAS, a public hearing was conducted on the budget by the City Council after appropriate public notice on May 26, 2026, at 7:00 p.m.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, MISSOURI, AS FOLLOWS:

Section 1. The budget, as submitted below, is hereby approved and adopted for the fiscal years beginning July 1, 2025 through June 30, 2026 and July 1, 2026, through June 30, 2027:

General Fund		2026 Forecast	
General Government	2026 Budget	Budget	2027 Budget
Legisaltive Department	59,234.50	58,851.65	114,592.50
Executive Department	2,202,616.22	2,512,725.20	1,187,020.73
Legal Department	137,022.15	136,867.89	159,700.89
Public Works Department	1,423,533.32	1,446,425.11	1,165,636.41
City-wide Department	5,743,900.00	6,760,848.61	7,996,668.26
Facilities Department	-	-	213,058.85
Total General Fund	**$ 9,566,306.19**	**$ 10,915,718.46**	**$10,836,677.64**
Public Safety			
1/2 Cent Fire Sales Tax	3,319,399.11	3,423,761.61	3,569,514.92
Proposition P	4,876,024.22	4,935,681.00	4,954,107.40
Total Public Safety	**$ 8,195,423.33**	**$ 8,359,442.61**	**$ 8,523,622.32**
Special Use Funds			
1/2 Cent Capital Improv	6,346,846.82	2,319,413.32	3,317,542.91
1/2 Cent Parks Improv	5,802,126.29	1,894,378.73	2,903,828.44
Solid Waste Disposal	708,900.00	702,675.00	731,806.74
Sewer Lateral	280,992.00	32,824.00	159,195.56
Special Business District	172,597.00	109,878.40	335,245.03
Deer Creek Spec. Alloc.	1,085,900.00	1,313,938.00	1,314,292.00
Hanley Rd. Spec. Alloc.	1,436,348.00	2,484,667.00	-
Federal Forfeiture	6,620.00	2,500.00	-
Firehouse Bonds	675,200.00	1,010,200.00	900,800.00
Public Safety Pension Tax	725,721.87	1,783,808.00	1,321,957.43
Proposition S	807,000.00	633,969.62	1,606,202.71
Total Special Use Funds	**$18,048,251.98**	**$ 12,288,252.07**	**$12,590,870.82**
Total All Funds	**$35,809,981.50**	**$ 31,563,413.14**	**$31,951,170.78**

Passed this 9th day of June, 2026

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Approved this 9th day of June, 2026

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Barry Greenberg, Mayor

Attest:

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Tanya Bohlken, Deputy City Clerk

Memorandum

To: Mayor and City Council

From: Amber Withycombe, City Manager

Date: May 22, 2026

Re: **City Manager's Report**

Pedestrian Safety in the 7300 Block of Manchester Avenue
The City extends its deepest condolences to the family of the man who lost his life on Manchester Avenue on May 12, and to the driver whose life has also been profoundly affected by this tragedy. The City has received concerned communications from residents in the aftermath of this accident, and staff shares the community's sense of urgency about pedestrian safety in this corridor.

While the fatality did not occur in the crosswalk, residents have raised related concerns about driver behavior at the mid-block crosswalk, including vehicles failing to yield when the flashing beacons are engaged. These concerns are consistent with what staff hears regularly and take seriously.

Council passed an ordinance in 2024 authorizing enforcement of pedestrian right-of-way violations at crosswalks. Residents who observe this violation are encouraged to contact the police non-emergency line at (314) 645-3000.

Staff will be evaluating opportunities to improve the visibility of the crossing itself and of pedestrians attempting to cross. Staff is also developing communications directed at both pedestrians and drivers to increase awareness of crosswalk laws, yielding requirements, and safe crossing practices.

City Council-Community Response Working Group
Following Council Member Wiley's proposal at the May 12 meeting, we are moving forward with organizing the City Council-Community Response Working Group, a facilitated series of community dialogues focused on resources and response strategies related to the unhoused population in Maplewood. The first session will be professionally facilitated, and the group will establish a focused set of goals and a defined endpoint at the outset. Council members, community partners including area faith communities and businesses, and residents will be invited to participate.

I have reached out to Council Members to gauge availability and interest. If you have not yet responded to my email, please do so at your earliest convenience so I can schedule the first session.

The formation of this working group is timely. Police have experienced a notable increase in calls for service at city parks over the past several weeks as temperatures have risen, consistent with seasonal patterns we observe each year but with greater frequency and complexity this spring. Since late April, police have responded to incidents at Sutton Loop Park and Kellogg

Park involving assaults, drug possession, disorderly conduct, and park hours violations, as well as encounters requiring mental health intervention and hospital transport. In each case, officers offered services and engaged the Community Resource unit and the Social Services Coordinator for follow-up. Celeste has also been conducting her own monitoring and check-ins during daytime and evening hours independent of calls for service. Connecting individuals to services has been challenging, as is common in situations involving chronic housing instability and behavioral health needs. Staff will continue outreach efforts and will look to the working group to help identify additional resources and approaches.

Staff have also been in active and productive conversations with residents and businesses about park use and safety. The Ward 3 meeting earlier this month was a valuable part of that engagement, and we have already begun receiving concrete ideas from attendees. One resident submitted suggestions following that meeting that included adding seating in underutilized areas of Sutton Loop Park to encourage broader use of the space by the wider community; relocating the mini food pantry from Sutton Loop Park to City Hall grounds to better integrate services while reducing concentration of activity at the park; and clarifying whether properties zoned for public activity permit overnight sleeping in exterior areas not intended or licensed for residential occupancy, a question that arose in connection with a recent incident at a neighboring property and that staff is reviewing with legal counsel.

These are the kinds of concrete, actionable ideas we hope to continue generating through the working group process. We are eager to work with Council to identify steps that address these circumstances and will share more information about scheduling as Council availability is confirmed.

Senior Activities Center Progress
In collaboration with Mayor Greenberg, staff has been engaging potential programming partners and facilities to support a senior activities center in Maplewood. On May 22, staff met with representatives from Aging Ahead for a focused conversation about their service delivery model and the programming they provide in other communities. Staff is developing a pilot program concept for discussion with the Mayor and key stakeholders, and anticipates a program launch in late summer. Council and relevant commissions will be kept informed as this effort progresses.

City Brand Launch
After several rounds of engagement, research, and design work, the City's new brand identity is ready to launch. Creative Entourage, the firm selected through a competitive RFP process in 2025, developed the brand following an extensive discovery phase that included input sessions with staff, business owners, Council and commission members, and community stakeholders; a community open house; and a survey that drew 422 responses from residents and businesses. The resulting brand reflects what everyone told us makes Maplewood distinct: its walkability, historic character, welcoming spirit, and small-town-in-the-big-city feel.

The refresh includes the main city logo and tagline, department logo versions, police and fire patches, and a parks and recreation coop brand that incorporates elements from the Maplewood and Richmond Heights logos. Council will be the first to see the new brand at the June 9 regular meeting, where Creative Entourage will present on the process and outcome of this collaborative endeavor. In celebration, each Council member will receive a custom branded item to mark the launch.

The following morning, on June 10, staff will gather for a brief celebration where departments will receive a branded item and the new City Hall flag and street banners will be raised.

Physical brand implementation will begin immediately on June 10 with the website, social media, flag, and street banners. The balance of the rollout will proceed in phases through FY27 and beyond, covering business cards and stationery, vehicle graphics, uniforms and patches, boundary and parks signage, and building and wayfinding signage. Vehicle graphics and signage will follow completion of the Municipal and Park Signage Master Plan budgeted in FY27.