

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

The Dubois County Council met in session for the Adoption of the 2019 Annual Budget.

ORDINANCE 2019

AN ORDINANCE ESTABLISHING SALARIES AND WAGES FOR ELECTED OFFICIALS AND EMPLOYEES OF DUBOIS COUNTY, INDIANA FOR 2019.

BE IT ORDAINED by the County Council of Dubois County, Indiana, that the compensation rates for the following elected positions are hereby established and set for calendar year 2019, payment of which compensation shall be annual in twenty-six (26) pays bi-weekly, and employment positions, officers, deputies, assistants and employees, both full time and part time, are hereby established and set for calendar year 2019, payment of which compensation, shall be made bi-weekly and prorated to time actually worked where appropriate.

General Fund - Clerk

| | | |
|--------------|-------------|-----------|
| Clerk | \$49,029.00 | Annual |
| First Deputy | \$1,501.67 | Bi-Weekly |
| Deputy | \$1,462.44 | Bi-Weekly |
| Deputy | \$1,433.02 | Bi-Weekly |
| Deputy | \$1,433.02 | Bi-Weekly |
| Deputy | \$1,261.31 | Bi-Weekly |

General Fund – Election

| | | |
|-------------------------------------|----------|--------------------------|
| Board – Clerk | \$800.00 | Per Election |
| Board – Republican Rep | \$300.00 | Per Election |
| Board – Democrat Rep | \$300.00 | Per Election |
| Absentee Voter Board 7 Hours | \$90.00 | Per Day |
| Absentee Voter Board 9 Hours | \$110.00 | Per Day |
| Canvassing/Travel Board | \$15.00 | Per Hour |
| Inspectors | \$150.00 | Per Election |
| Inspectors for Additional Precincts | \$10.00 | Per Add'l / Per Election |
| Judge | \$130.00 | Per Election |
| Judge Opposite Party | \$140.00 | Per Election |
| Clerks | \$130.00 | Per Election |
| Mechanics | \$15.00 | Per Hour |
| Clerical Assistants | \$20.00 | Per Hour |

General Fund – Auditor

| | | |
|---------------|-------------|-----------|
| Auditor | \$50,665.00 | Annual |
| First Deputy | \$1,508.73 | Bi-Weekly |
| Second Deputy | \$1,462.44 | Bi-Weekly |
| Third Deputy | \$1,433.02 | Bi-Weekly |
| Third Deputy | \$1,433.02 | Bi-Weekly |
| Third Deputy | \$1,433.02 | Bi-Weekly |
| Third Deputy | \$1,433.02 | Bi-Weekly |
| Third Deputy | \$1,433.02 | Bi-Weekly |
| Comp Time | \$5,000.00 | Annual |

General Fund – Treasurer

| | | |
|---------------|-------------|-----------|
| Treasurer | \$49,029.00 | Annual |
| First Deputy | \$1,501.67 | Bi-Weekly |
| Second Deputy | \$1,462.44 | Bi-Weekly |
| Part Time | \$11.90 | Per Hour |

General Fund – Recorder

| | | |
|---------------|-------------|-----------|
| Recorder | \$49,029.00 | Annual |
| First Deputy | \$1,501.67 | Bi-Weekly |
| Second Deputy | \$1,462.44 | Bi-Weekly |

General Fund – Surveyor

| | | |
|------------------------|-------------|-----------|
| Surveyor | \$25,092.00 | Annual |
| Deputy Surveyor | \$10.91 | Per Hour |
| Contractual Addressing | \$250.00 | Bi-Weekly |

General Fund – Coroner

| | | |
|-------------------|-------------|-----------|
| Coroner | \$14,657.00 | Annual |
| Chief Deputy | \$250.09 | Bi-Weekly |
| Deputy | \$230.48 | Bi-Weekly |
| Deputy | \$230.48 | Bi-Weekly |
| Deputy Volunteers | \$60.00 | Per Run |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

General Fund – Prosecuting Attorney

| | | |
|-------------------------|------------|-----------|
| Prosecutor | \$5,000.00 | Annual |
| Chief Deputy Prosecutor | \$5,000.00 | Annual |
| Deputy | \$2,986.56 | Bi-Weekly |
| Deputy | \$2,970.86 | Bi-Weekly |
| Deputy | \$2,884.61 | Bi-Weekly |
| Assistant | \$1,433.02 | Bi-Weekly |
| Assistant | \$1,433.02 | Bi-Weekly |
| Assistant | \$1,433.02 | Bi-Weekly |
| Assistant | \$1,433.02 | Bi-Weekly |
| Investigator | \$992.06 | Bi-Weekly |

General Fund – Assessor

| | | |
|-------------------------|-------------|-----------|
| Assessor | \$49,029.00 | Annual |
| First Deputy | \$1,501.67 | Bi-Weekly |
| Second Deputy | \$1,462.44 | Bi-Weekly |
| Third Deputy | \$1,433.02 | Bi-Weekly |
| Level II Certification | \$2,500.00 | Annual |
| Level III Certification | \$2,500.00 | Annual |
| Part Time | \$11.27 | Hourly |
| Bainbridge Clerk 1 | \$882.30 | Bi-Weekly |
| Bainbridge Clerk 2 | \$306.00 | Bi-Weekly |
| Bainbridge Clerk 4 | \$479.40 | Bi-Weekly |
| Patoka 1 Clerk | \$826.20 | Bi-Weekly |
| Patoka 2 Clerk | \$147.90 | Bi-Weekly |
| Boone Clerk | \$193.80 | Bi-Weekly |
| Cass Clerk | \$265.20 | Bi-Weekly |
| Columbia Clerk | \$193.80 | Bi-Weekly |
| Ferdinand Clerk | \$367.20 | Bi-Weekly |
| Hall Clerk | \$244.80 | Bi-Weekly |
| Harbison Clerk | \$244.80 | Bi-Weekly |
| Jackson Clerk | \$244.80 | Bi-Weekly |
| Jefferson Clerk | \$193.80 | Bi-Weekly |
| Comp Time | \$5,000.00 | Annual |

General Fund – County Agent/Purdue Extension

| | | |
|--------------------------|------------|-----------|
| Office Manager | \$1,314.15 | Bi-Weekly |
| Administrative Assistant | \$1,099.56 | Bi-Weekly |
| Program Assistant | \$1,252.74 | Bi-Weekly |
| Seasonal Assistant | \$11.12 | Per Hour |

General Fund – Veterans Service Officer

| | | |
|-----------------|---------|----------|
| Service Officer | \$14.50 | Per Hour |
|-----------------|---------|----------|

General Fund – Property Tax Assessment Board Of Appeals

| | | |
|-------------|----------|---------|
| Members (3) | \$153.00 | Per Day |
|-------------|----------|---------|

General Fund – Title IV-D Prosecuting Attorney

| | | |
|-------------------|------------|-----------|
| Deputy Prosecutor | \$1,686.92 | Bi-Weekly |
| Administrator | \$19.89 | Per Hour |
| Secretary | \$16.32 | Per Hour |
| Secretary | \$16.32 | Per Hour |

General Fund – Soil & Water District

| | | |
|----------------------|------------|-----------|
| Executive Director | \$1,664.87 | Bi-Weekly |
| Resource Specialist | \$1,433.02 | Bi-Weekly |
| Technical Specialist | \$13.26 | Per Hour |
| Program Assistant | \$15.30 | Per Hour |
| Project Manager | \$14.28 | Per Hour |
| Comp Time | \$1,050.00 | Annual |

General Fund – Commissioners

| | | |
|------------------------------------|-------------|-----------|
| Commissioner President | \$26,750.00 | Annual |
| Commissioner | \$26,750.00 | Annual |
| Commissioner | \$26,750.00 | Annual |
| Attorney | \$1,956.43 | Bi-Weekly |
| Records Librarian | \$1,433.02 | Bi-Weekly |
| Records Librarian Part Time | \$11.22 | Hourly |
| Solid Waste Director | \$1,664.87 | Bi-Weekly |
| Solid Waste Assistant | \$16.91 | Per Hour |
| Solid Waste Process Center Manager | \$17.09 | Per Hour |
| Solid Waste Assistant/Receptionist | \$11.78 | Per Hour |
| Solid Waste Controller | \$94.35 | Bi-Weekly |
| Comp Time | \$1,903.00 | Annual |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

General Fund – Council

| | | |
|-------------------|------------|-----------|
| Council President | \$8,950.00 | Annual |
| Council Member | \$8,950.00 | Annual |
| Council Member | \$8,950.00 | Annual |
| Council Member | \$8,950.00 | Annual |
| Council Member | \$8,950.00 | Annual |
| Council Member | \$8,950.00 | Annual |
| Council Member | \$8,950.00 | Annual |
| Attorney | \$290.70 | Bi-Weekly |

General Fund – Circuit Court

| | | |
|---------------------|------------|-----------|
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Probation Officer | \$2,018.12 | Bi-Weekly |
| Probation Officer | \$2,303.60 | Bi-Weekly |
| Probation Officer | \$5.00 | Bi-Weekly |
| Probation Assistant | \$623.73 | Bi-Weekly |
| Assistant Part Time | \$11.22 | Per Hour |
| Pro Tem Judges | \$25.00 | Per Day |

General Fund – Superior Court

| | | |
|-------------------------|------------|-----------|
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Court Reporter | \$1,462.44 | Bi-Weekly |
| Chief Probation Officer | \$2,508.43 | Bi-Weekly |
| Probation Officer | \$2,018.12 | Bi-Weekly |
| Probation Officer | \$1,776.77 | Bi-Weekly |
| Probation Assistant | \$623.73 | Bi-Weekly |
| Probation Assistant | \$5.10 | Bi-Weekly |
| Pro Tem Judge | \$25.00 | Per Day |
| Bailiff | \$100.00 | Per Day |

General Fund – Sheriff

Per Hour / Overtime

| | | |
|-------------------------|----------------|-----------------------------|
| Sheriff | \$103,015.00 | Annual |
| Chief Deputy | \$2,203.19 | Bi-Weekly \$27.54 / \$41.31 |
| Sergeant | \$2,110.08 | Bi-Weekly \$26.38 / \$39.57 |
| Sergeant | \$2,110.08 | Bi-Weekly \$26.38 / \$39.57 |
| Sergeant | \$2,110.08 | Bi-Weekly \$26.38 / \$39.57 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,979.04 | Bi-Weekly \$24.74 / \$37.11 |
| Deputy | \$1,863.42 (9) | Bi-Weekly \$23.29 / \$34.94 |
| | \$1,901.88(17) | Bi-Weekly \$23.77 / \$35.66 |
| Deputy | \$1,863.42 | Bi-Weekly \$23.29 / \$34.94 |
| School Resource Officer | \$1,863.42 | Bi-Weekly \$23.29 / \$34.94 |
| Merit Board | \$30.00 | Per Meeting |
| STEP/OT/Holidays | \$90,000.00 | Annual |

General Fund – Jail

Per Hour / Overtime

| | | |
|------------------------|------------|-----------------------------|
| Matron | \$1,901.88 | Bi-Weekly \$23.77 / \$35.66 |
| Chief Jailer | \$1,901.88 | Bi-Weekly \$23.77 / \$35.66 |
| Chief Jailer Assistant | \$1,733.38 | Bi-Weekly \$21.66 / \$32.49 |
| Shift Supervisor | \$1,656.40 | Bi-Weekly \$20.70 / \$31.05 |
| Shift Supervisor | \$1,656.40 | Bi-Weekly \$20.70 / \$31.05 |
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

| | | |
|--|-------------|-----------------------------|
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer (20 ½) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| (5 ½) | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Jailer (8 ½) | \$1,540.23 | Bi-Weekly \$19.25 / \$28.88 |
| (17 ½) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| Jailer (8 ½) | \$1,540.23 | Bi-Weekly \$19.25 / \$28.88 |
| (17 ½) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| Jailer (8 ½) | \$1,540.23 | Bi-Weekly \$19.25 / \$28.88 |
| (17 ½) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| Jailer (11 ½) | \$1,540.23 | Bi-Weekly \$19.25 / \$28.88 |
| (14 ½) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| Jailer (16) | \$1,540.23 | Bi-Weekly \$19.25 / \$28.88 |
| (10) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| Jailer (18) | \$1,540.23 | Bi-Weekly \$19.25 / \$28.88 |
| (8) | \$1,578.69 | Bi-Weekly \$19.73 / \$29.60 |
| Chief Courthouse Security Officer | \$1,656.40 | Bi-Weekly \$20.70 / \$31.05 |
| Chief Courthouse Security Officer Asst | \$1,617.17 | Bi-Weekly \$20.21 / \$30.32 |
| Holidays/Overtime | \$80,000.00 | Annual |
| Maintenance | \$17.95 | Per Hour / \$26.93 OT |
| Kitchen Manager | \$15.45 | Per Hour / \$23.18 OT |
| Cooks Full Time | \$13.41 | Per Hour / \$20.12 OT |
| Cook Part Time | \$11.63 | Per Hour / \$17.45 OT |
| Program Director Part Time | \$11.63 | Per Hour / \$17.45 OT |
| Assistant | \$1,346.40 | Bi-Weekly \$16.83 / 25.25 |
| General Fund – Communications (9-1-1) | | |
| 6 Communication Officers | \$9,777.18 | Bi-Weekly |
| General Fund – Emergency MGMT / Civil Defense | | |
| Director | \$1,862.52 | Bi-Weekly |
| Deputy Director | \$1,462.44 | Bi-Weekly |
| Comp Time | \$2,234.00 | Annual |
| General Fund – Weights & Measures | | |
| Inspector | \$16.78 | Per Hour |
| General Fund – Annex & Courthouse | | |
| Custodian | \$1,586.57 | Bi-Weekly |
| Custodian Assistant | \$1,235.06 | Bi-Weekly |
| Custodian Part Time | \$13.62 | Per Hour |
| Custodian Part Time | \$10.76 | Per Hour |
| Comp Time | \$1,000.00 | Annual |
| General Fund – Community Corrections | | |
| Maintenance Part Time | \$15.96 | Per Hour |
| General Fund – Ambulance | | |
| Ambulance Coordinator | \$488.89 | Bi-Weekly |
| Health | | |
| Health Officer | \$802.58 | Bi-Weekly |
| Administrative Director | \$1,961.40 | Bi-Weekly |
| Director of Nursing | \$1,856.40 | Bi-Weekly |
| PHN | \$1,785.00 | Bi-Weekly |
| PHN Jail | \$1,570.80 | Bi-Weekly |
| Environmental Health Assistant | \$1,570.80 | Bi-Weekly |
| Environmental Health Assistant | \$1,713.60 | Bi-Weekly |
| Environmental Health Assistant | \$1,570.80 | Bi-Weekly |
| Financial Clerk | \$1,178.10 | Bi-Weekly |
| Clerk Registrar | \$1,383.20 | Bi-Weekly |
| Immunization Clerk | \$1,285.20 | Bi-Weekly |
| RN Immunizations | \$1,713.60 | Bi-Weekly |
| Board Members | \$70.00 | Per Meeting |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

KALB

| | | |
|-------|------------|-----------|
| Nurse | \$1,570.80 | Bi-Weekly |
|-------|------------|-----------|

Statewide 9-1-1

| | | |
|-----------------------------|-------------|-----------|
| Director | \$1,959.20 | Bi-Weekly |
| Assistant Director | \$1,741.92 | Bi-Weekly |
| 6 Communication Officers | \$9,777.18 | Bi-Weekly |
| Holidays / Overtime | \$39,580.00 | Annual |
| Certified Training Officers | \$2,300.00 | Annual |

Community Corrections – Project Income / Grant

| | | |
|------------------------------|------------|-------------|
| Director | \$2,131.07 | Bi-Weekly |
| Assistant Director | \$1,763.50 | Bi-Weekly |
| Case Manager Supervisor | \$1,576.84 | Bi-Weekly |
| 5 Officers 11 Hour | \$7,388.10 | Bi-Weekly |
| Officers 11 Hour Holiday | \$1,055.45 | Per Holiday |
| 3 Officers 12 Hour | \$4,540.71 | Bi-Weekly |
| Officers 12 Hour Holiday | \$648.36 | Per Holiday |
| Officer 12 Hour | \$1,578.76 | Bi-Weekly |
| Officer 12 Hour Holiday | \$225.48 | Per Holiday |
| 3 Case Managers | \$4,442.07 | Bi-Weekly |
| Treatment Programs Fac. | \$1,480.69 | Bi-Weekly |
| 1006 Field Officer | \$1,477.62 | Bi-Weekly |
| 1006 Field Officer Holiday | \$211.09 | Per Holiday |
| 1006 DCCC Case Manager | \$1,480.69 | Bi-Weekly |
| 1006 Drug Court Case Manager | \$1,414.23 | Bi-Weekly |
| 1006 Officer | \$1,268.96 | Bi-Weekly |
| 1006 Officer Holiday | \$181.28 | Per Holiday |
| Officer 11 Hour | \$1,268.96 | Bi-Weekly |
| Officer 11 Hour Holiday | \$181.28 | Per Holiday |
| CQI Specialist | \$1,500.00 | Bi-Weekly |
| Officer Part Time | \$12.65 | Per Hour |

PreTrial Diversion

| | | |
|-----------------|----------|-----------|
| Victim Advocate | \$315.87 | Bi-Weekly |
| Investigator | \$811.29 | Bi-Weekly |
| Intern | \$12.00 | Per Hour |

Probation User Fee (Juvenile)

| | | |
|------------------------------|---------|-----------|
| Office Manager | \$98.07 | Bi-Weekly |
| Juvenile Probation Assistant | \$58.84 | Bi-Weekly |

Probation User Fee (Adult)

| | | |
|---------------------|------------|-----------|
| Probation Officer | \$2,013.12 | Bi-Weekly |
| Probation Assistant | \$1,242.36 | Bi-Weekly |

Sanitation - Solid Waste Collection

| | | |
|--------------------------|---------|----------|
| Truck Driver | \$18.95 | Per Hour |
| Dumpster Site Attendants | \$12.04 | Per Hour |
| Truck Driver Part Time | \$16.91 | Per Hour |

Highway Administration

| | | |
|--------------------|------------|-----------|
| Supervisor | \$2,546.10 | Bi-Weekly |
| Engineer | \$2,939.40 | Bi-Weekly |
| Clerk | \$1,624.00 | Bi-Weekly |
| Clerical Assistant | \$1,525.60 | Bi-Weekly |

Highway – Maintenance & Repair

| | | |
|----------------------|---------|----------|
| Truck Drivers | \$19.35 | Per Hour |
| Equipment Operators | \$19.92 | Per Hour |
| Foremen | \$21.33 | Per Hour |
| Part Time | \$11.73 | Per Hour |
| Supervisor Assistant | \$22.00 | Per Hour |

Highway - General & Undistributed

| | | |
|------------------|---------|----------|
| Mechanic Foreman | \$21.37 | Per Hour |
| Mechanic | \$20.55 | Per Hour |

Cumulative Bridge

| | | |
|----------------------|---------|----------|
| Foreman | \$21.53 | Per Hour |
| Laborer | \$19.28 | Per Hour |
| Temporary Extra Help | \$11.73 | Per Hour |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

Park & Recreation (Operating)

| | | |
|--------------------------|------------|-------------|
| Superintendent | \$1,612.46 | Bi-Weekly |
| Superintendent Assistant | \$1,179.04 | Bi-Weekly |
| Part Time | \$10.75 | Per Hour |
| Board President | \$200.00 | Per Meeting |
| Board Secretary | \$200.00 | Per Meeting |
| 3 Board Members | \$100.00 | Per Meeting |
| Comp Time | \$5,000.00 | Annual |

Reassessment

| | | |
|--------------------|---------|----------|
| Clerical Part Time | \$11.27 | Per Hour |
|--------------------|---------|----------|

Victim Assistance

| | | |
|-----------------|------------|-----------|
| Victim Advocate | \$1,146.57 | Bi-Weekly |
|-----------------|------------|-----------|

Recorder Perpetuation

| | | |
|---------------------|---------|----------|
| Librarian Part Time | \$11.22 | Per Hour |
|---------------------|---------|----------|

Alcohol & Drug Court Program User Fee

| | | |
|--------------------------|------------|-----------|
| Director | \$2,068.56 | Bi-Weekly |
| Administrative Assistant | \$14.03 | Per Hour |

Drug Court User Fee

| | | |
|--------------|---------|-----------|
| Case Manager | \$28.28 | Bi-Weekly |
|--------------|---------|-----------|

CASA

| | | |
|------------------------|------------|-----------|
| Director | \$1,486.76 | Bi-Weekly |
| Case Manager | \$1,333.84 | Bi-Weekly |
| Case Manager Part Time | \$18.00 | Per Hour |
| Comp Time | \$1,000.00 | Annual |

Cornerstone Perpetuation Fund – Surveyor

| | | |
|--------|---------|----------|
| Deputy | \$10.91 | Per Hour |
|--------|---------|----------|

CASA VOCA

| | | |
|----------------------|---------|----------|
| Supervisor Part Time | \$18.00 | Per Hour |
|----------------------|---------|----------|

EBOLA

| | | |
|-----------|---------|----------|
| Nurse PRN | \$22.00 | Per Hour |
|-----------|---------|----------|

TANF

| | | |
|-------------------------------|------------|-----------|
| Case Manager | \$1,414.23 | Bi-Weekly |
| Treatment Program Facilitator | \$1,480.69 | Bi-Weekly |

BE IT FURTHER ORDAINED as follows:

- Section 1 An employee may be paid less than, but shall not be paid more than, the rate or the maximum rate listed in this Ordinance for a given position.
- Section 2 Ordinance 2009-02
- Section 3 Taxable fringe benefits are reported in addition to compensation listed hereinabove.
- Section 4 Prior Ordinances. All ordinances and/or parts of ordinances in conflict here with are hereby repealed.
- Section 5 Separability. If any section, sub-section, sentence, clause, phrase or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, district and independent provision and such holding shall not affect the validity of the remaining portions there under.

ORDINANCE FOR APPROPRIATION AND TAX RATES

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2019, the sums of money shown on Budget 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

County Government tax rates are shown on Budget Form 4-B. Budget Forms 4-A and 4-B for all funds and departments are made apart of the budget report and submitted herewith.

| | <u>Certified Appropriations</u> |
|---|--|
| Clerk of Circuit Court (County Clerk) Personal Services | \$233,487 |
| Supplies | \$6,000 |
| Services and Charges | \$10,125 |
| Capital Outlay | \$0 |
| Total | <hr/> \$249,612 |
| | |
| County Auditor Personal Services | \$281,952 |
| Supplies | \$10,000 |
| Services and Charges | \$7,700 |
| Capital Outlay | \$1,000 |
| Total | <hr/> \$300,652 |
| | |
| County Treasurer Personal Services | \$131,397 |
| Supplies | \$29,000 |
| Services and Charges | \$4,900 |
| Capital Outlay | \$1,000 |
| Total | <hr/> \$166,297 |
| | |
| County Recorder Personal Services | \$126,097 |
| Supplies | \$4,000 |
| Services and Charges | \$7,850 |
| Capital Outlay | \$0 |
| Total | <hr/> \$137,947 |
| | |
| County Sheriff Personal Services | \$1,235,962 |
| Supplies | \$4,500 |
| Services and Charges | \$151,100 |
| Capital Outlay | \$0 |
| Total | <hr/> \$1,391,562 |
| | |
| County Surveyor Personal Services | \$36,592 |
| Supplies | \$400 |
| Services and Charges | \$3,750 |
| Capital Outlay | \$0 |
| Total | <hr/> \$40,742 |
| | |
| County Coroner Personal Services | \$33,866 |
| Supplies | \$1,850 |
| Services and Charges | \$71,940 |
| Capital Outlay | \$0 |
| Total | <hr/> \$107,656 |
| | |
| County Assessor Personal Services | \$295,701 |
| Supplies | \$5,000 |
| Services and Charges | \$33,500 |
| Capital Outlay | \$1,000 |
| Total | <hr/> \$335,201 |
| | |
| Prosecuting Attorney Personal Services | \$414,724 |
| Supplies | \$17,500 |
| Services and Charges | \$23,500 |
| Capital Outlay | \$1,000 |
| Total | <hr/> \$456,724 |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

| | |
|--|--------------------|
| Registration of Voters Personal Services | \$0 |
| Supplies | \$500 |
| Services and Charges | \$540 |
| Capital Outlay | \$0 |
| Total | <u>\$1,040</u> |
| | |
| County Cooperative Extension Service (Agent) Personal Services | \$100,914 |
| Supplies | \$6,000 |
| Services and Charges | \$156,856 |
| Capital Outlay | \$1,000 |
| Total | <u>\$264,770</u> |
| | |
| Veterans Service Officer Personal Services | \$18,096 |
| Supplies | \$225 |
| Services and Charges | \$1,825 |
| Capital Outlay | \$0 |
| Total | <u>\$20,146</u> |
| | |
| County Council Personal Services | \$70,209 |
| Supplies | \$0 |
| Services and Charges | \$3,200 |
| Capital Outlay | \$0 |
| Total | <u>\$73,409</u> |
| | |
| PTABOA Board Personal Services | \$20,000 |
| Supplies | \$500 |
| Services and Charges | \$30,500 |
| Capital Outlay | \$0 |
| Total | <u>\$51,000</u> |
| | |
| County Commissioners Personal Services | \$3,400,361 |
| Supplies | \$9,000 |
| Services and Charges | \$977,594 |
| Capital Outlay | \$0 |
| Total | <u>\$4,386,955</u> |
| | |
| Election Expense Personal Services | \$44,270 |
| Supplies | \$2,500 |
| Services and Charges | \$39,680 |
| Capital Outlay | \$0 |
| Total | <u>\$86,450</u> |
| | |
| Courthouse Annex Personal Services | \$118,363 |
| Supplies | \$22,000 |
| Services and Charges | \$179,500 |
| Capital Outlay | \$0 |
| Total | <u>\$319,863</u> |
| | |
| Superior Court #1 (Superior Court) Personal Services | \$452,582 |
| Supplies | \$5,300 |
| Services and Charges | \$24,100 |
| Capital Outlay | \$7,000 |
| Total | <u>\$488,982</u> |
| | |
| Circuit Court Personal Services | \$392,684 |
| Supplies | \$5,000 |
| Services and Charges | \$15,200 |
| Capital Outlay | \$22,000 |
| Total | <u>\$434,884</u> |

**DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION
OCTOBER 22, 2018**

| | |
|---|-------------|
| Emergency Ambulance/Medical Service Personal Services | \$12,711 |
| Supplies | \$4,200 |
| Services and Charges | \$418,252 |
| Capital Outlay | \$12,400 |
| Total | \$447,563 |
| | |
| Communications Department (Radio-Phones-Dispatch) Personal Services | \$254,208 |
| Supplies | \$5,200 |
| Services and Charges | \$100,380 |
| Capital Outlay | \$1,800 |
| Total | \$361,588 |
| | |
| Weights & Measures Inspector Personal Services | \$19,307 |
| Supplies | \$300 |
| Services and Charges | \$2,470 |
| Capital Outlay | \$150 |
| Total | \$22,227 |
| | |
| Civil Defense Personal Services | \$88,684 |
| Supplies | \$2,200 |
| Services and Charges | \$12,605 |
| Capital Outlay | \$0 |
| Total | \$103,489 |
| | |
| Jail Personal Services | \$1,268,320 |
| Supplies | \$7,000 |
| Services and Charges | \$447,100 |
| Capital Outlay | \$22,000 |
| Total | \$1,744,420 |
| | |
| Sanitation Department (Waste Water-Sewage) Personal Services | \$150 |
| Supplies | \$19,000 |
| Services and Charges | \$118,000 |
| Capital Outlay | \$0 |
| Total | \$137,150 |
| | |
| 4-D Program (Child Support) Personal Services | \$197,818 |
| Supplies | \$3,500 |
| Services and Charges | \$17,850 |
| Capital Outlay | \$0 |
| Total | \$219,168 |
| | |
| Soil Conservation (Soil & Water) Personal Services | \$149,737 |
| Supplies | \$600 |
| Services and Charges | \$4,800 |
| Capital Outlay | \$0 |
| Total | \$155,137 |
| | |
| Reassessment Personal Services | \$10,800 |
| Supplies | \$5,000 |
| Services and Charges | \$277,000 |
| Capital Outlay | \$15,000 |
| Total | \$307,800 |
| | |
| Highway Administration Personal Services | \$226,914 |
| Supplies | \$5,000 |
| Services and Charges | \$57,100 |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

| | |
|---|--------------------|
| Capital Outlay | \$5,000 |
| Total | <u>\$294,014</u> |
| Highway Maintenance & Repair Personal Services | \$1,122,000 |
| Supplies | \$568,000 |
| Services and Charges | \$15,000 |
| Capital Outlay | \$0 |
| Total | <u>\$1,705,000</u> |
| Highway General & Undistributed Expense Personal Services | \$713,000 |
| Supplies | \$374,000 |
| Services and Charges | \$213,500 |
| Capital Outlay | \$520,000 |
| Total | <u>\$1,820,500</u> |
| Local Road & Street Personal Services | \$0 |
| Supplies | \$340,000 |
| Services and Charges | \$0 |
| Capital Outlay | \$0 |
| Total | <u>\$340,000</u> |
| Cumulative Bridge Personal Services | \$347,000 |
| Supplies | \$488,000 |
| Services and Charges | \$175,000 |
| Capital Outlay | \$0 |
| Total | <u>\$1,010,000</u> |
| CASA VOCA Grant Personal Services | \$16,762 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$0 |
| Total | <u>\$16,762</u> |
| Health Personal Services | \$750,873 |
| Supplies | \$42,000 |
| Services and Charges | \$36,000 |
| Capital Outlay | \$2,500 |
| Total | <u>\$831,373</u> |
| Park & Recreation Personal Services | \$163,480 |
| Supplies | \$6,700 |
| Services and Charges | \$60,750 |
| Capital Outlay | \$0 |
| Total | <u>\$230,930</u> |
| Indiana 15 Regional Planning Commission Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$23,458 |
| Capital Outlay | \$0 |
| Total | <u>\$23,458</u> |
| Solid Waste (Sticker) Collection Personal Services | \$264,500 |
| Supplies | \$0 |
| Services and Charges | \$140,500 |
| Capital Outlay | \$0 |
| Total | <u>\$405,000</u> |
| Park & Recreation Non-Reverting Personal Services | \$0 |
| Supplies | \$0 |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

| | |
|--|--------------------|
| Services and Charges | \$0 |
| Capital Outlay | \$285,000 |
| Total | <u>\$285,000</u> |
| | |
| Economic Development Income Tax Credit Personal Services | \$160,456 |
| Supplies | \$0 |
| Services and Charges | \$871,260 |
| Capital Outlay | \$378,500 |
| Total | <u>\$1,410,216</u> |
| | |
| Statewide 911 Personal Services | \$567,272 |
| Supplies | \$0 |
| Services and Charges | \$140,000 |
| Capital Outlay | \$0 |
| Total | <u>\$707,272</u> |
| | |
| Correction (Misdemeanant) Fund Personal Services | \$5,000 |
| Supplies | \$0 |
| Services and Charges | \$92,091 |
| Capital Outlay | \$0 |
| Total | <u>\$97,091</u> |
| | |
| Local Emergency Planning Committee Personal Services | \$0 |
| Supplies | \$6,500 |
| Services and Charges | \$34,000 |
| Capital Outlay | \$1,500 |
| Total | <u>\$42,000</u> |
| | |
| Local Health Maintenance Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$33,139 |
| Total | <u>\$33,139</u> |
| | |
| Local Health Dept Trust Account Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$23,438 |
| Total | <u>\$23,438</u> |
| | |
| Pretrial Diversion Program Personal Services | \$40,518 |
| Supplies | \$650 |
| Services and Charges | \$10,650 |
| Capital Outlay | \$1,500 |
| Total | <u>\$53,318</u> |
| | |
| Probation Adult User Fund Personal Services | \$100,601 |
| Supplies | \$0 |
| Services and Charges | \$20,000 |
| Capital Outlay | \$0 |
| Total | <u>\$120,601</u> |
| | |
| Probation Juvenile User Fund Personal Services | \$4,850 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$0 |
| Total | <u>\$4,850</u> |
| | |
| County Sales Disclosure Personal Services | \$0 |
| Supplies | \$0 |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

| | |
|---|-----------|
| Services and Charges | \$5,000 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$5,000 |
| | |
| Record Perpetuation Personal Services | \$6,000 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$6,000 |
| | |
| County ID Security Protection Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$10,000 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$10,000 |
| | |
| County Elected Officials Training Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$10,000 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$10,000 |
| | |
| Victims Advocate Program Grant Personal Services | \$35,431 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$35,431 |
| | |
| CASA Program Personal Services | \$95,562 |
| Supplies | \$1,700 |
| Services and Charges | \$21,200 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$118,462 |
| | |
| Drug Court User Fee Personal Services | \$876 |
| Supplies | \$1,850 |
| Services and Charges | \$12,210 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$14,936 |
| | |
| Court Alcohol and Drug Program User Fee Personal Services | \$103,956 |
| Supplies | \$13,850 |
| Services and Charges | \$7,550 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$125,356 |
| | |
| Community Corrections Grant Personal Services | \$900,808 |
| Supplies | \$10,000 |
| Services and Charges | \$9,310 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$920,118 |
| | |
| Community Corrections Project Income Personal Services | \$456,167 |
| Supplies | \$31,500 |
| Services and Charges | \$93,750 |
| Capital Outlay | \$0 |
| | <hr/> |
| Total | \$581,417 |

DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION

OCTOBER 22, 2018

| | |
|----------------------------|-----------------|
| Jury Pay Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$19,000 |
| Capital Outlay | \$0 |
| Total | <u>\$19,000</u> |

| | |
|--|------------------|
| Dubois County Tourism Commission Personal Services | \$179,983 |
| Supplies | \$5,000 |
| Services and Charges | \$271,200 |
| Capital Outlay | \$0 |
| Total | <u>\$456,183</u> |

| | |
|---|-----------------|
| Surveyor Cornerstone Perpetuation Personal Services | \$5,383 |
| Supplies | \$1,000 |
| Services and Charges | \$20,000 |
| Capital Outlay | \$0 |
| Total | <u>\$26,383</u> |

| | |
|---|-----------------|
| Health Kalb HPV Grant Personal Services | \$62,288 |
| Supplies | \$1,000 |
| Services and Charges | \$8,250 |
| Capital Outlay | \$0 |
| Total | <u>\$71,538</u> |

| | |
|--|----------------|
| Alternate Dispute Resolution Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$5,000 |
| Capital Outlay | \$0 |
| Total | <u>\$5,000</u> |

The Dubois County Council met in session for the Adoption of the 2019 Annual Budget. Solid Waste Management District, Northeast Dubois Fire Protection, Dubois County Airport, and Northeast Dubois County School Corporation were approved as follows:

| | |
|--|------------------|
| Solid Waste Management District Special Solid Waste Management Personal Services | \$183,545 |
| Supplies | \$2,000 |
| Services and Charges | \$81,755 |
| Capital Outlay | \$5,500 |
| Total | <u>\$272,800</u> |

| | |
|---|-----------------|
| Northeast Dubois Fire Protection - Special Cum Fire Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$40,000 |
| Total | <u>\$40,000</u> |

| | |
|---|-----------------|
| Northeast Dubois Fire Protection - Special Fire General Personal Services | \$3,050 |
| Supplies | \$0 |
| Services and Charges | \$68,950 |
| Capital Outlay | \$0 |
| Total | <u>\$72,000</u> |

| | |
|---|------------------|
| Dubois County Airport Authority - Special Airport General Personal Services | \$227,800 |
| Supplies | \$23,800 |
| Services and Charges | \$141,275 |
| Capital Outlay | \$22,900 |
| Total | <u>\$415,775</u> |

**DUBOIS COUNTY COUNCIL 2019 BUDGET ADOPTION
OCTOBER 22, 2018**

| | |
|---|-----------|
| Dubois County Airport Authority – Special Airport Cumulative Bldg | |
| Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$300,000 |
| Total | \$300,000 |

| | |
|---|----------|
| Northeast Dubois County Fire Protection – Rainy Day | |
| Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$12,403 |
| Capital Outlay | \$0 |
| Total | \$12,403 |

| | |
|--|-------------|
| Northeast Dubois County School Corporation | |
| Referendum Fund – Exempt Operating | \$625,000 |
| Rainy Day | \$200,000 |
| Debt Service | \$702,720 |
| School Pension Debt | \$354,131 |
| Education | \$4,775,000 |
| Operations | \$3,014,000 |
| Total | \$9,670,851 |

| | |
|--|-----------|
| Dubois County Cumulative Capital Development – Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$270,650 |
| Total | \$270,650 |

| | |
|---|---------|
| Dubois County Clerk’s Perpetuation Fund – Personal Services | \$0 |
| Supplies | \$0 |
| Services and Charges | \$4,000 |
| Capital Outlay | \$0 |
| Total | \$4,000 |

| | |
|--|-----------|
| Dubois County Community Corrections TANF Grant – Personal Services | \$148,948 |
| Supplies | \$0 |
| Services and Charges | \$192,776 |
| Capital Outlay | \$0 |
| Total | \$341,724 |

| | |
|--|---------|
| Dubois County Health EBOLA Grant – Personal Services | \$4,737 |
| Supplies | \$0 |
| Services and Charges | \$0 |
| Capital Outlay | \$0 |
| Total | \$4,737 |

Presented and Adopted by the County Council of Dubois County, Indiana, this 22nd day of October, 2018.

Doug M. Uebelhor

Craig M. Greulich

Sonya Haas

Jerry R. Hunefeld

Michael W. Kluesner

Mary E. Beckman

Charmian R. Klem

Attest: _____
Kathleen M. Hopf, Auditor