

DUBOIS COUNTY COUNCIL 2020 BUDGET ADOPTION

OCTOBER 28, 2019

The Dubois County Council met in session for the Adoption of the 2020 Annual Budget.

ORDINANCE 2020

AN ORDINANCE ESTABLISHING SALARIES AND WAGES FOR ELECTED OFFICIALS AND EMPLOYEES OF DUBOIS COUNTY, INDIANA FOR 2020.

BE IT ORDAINED by the County Council of Dubois County, Indiana, that the compensation rates for the following elected positions are hereby established and set for calendar year 2020, payment of which compensation shall be annual in twenty-six (26) pays bi-weekly, and employment positions, officers, deputies, assistants and employees, both full time and part time, are hereby established and set for calendar year 2020, payment of which compensation, shall be made bi-weekly and prorated to time actually worked where appropriate.

General Fund - Clerk

Clerk	\$50,255.00	Annual
First Deputy	\$1,539.21	Bi-Weekly
Second Deputy	\$1,499.00	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly

General Fund – Election

Board – Clerk	\$800.00	Per Election
Board – Republican Rep	\$300.00	Per Election
Board – Democrat Rep	\$300.00	Per Election
Absentee Voter Board	\$12.75	Per Hour
Canvassing/Travel Board	\$15.00	Per Hour
Inspectors	\$150.00	Per Election
Inspectors for Additional Precincts	\$10.00	Add'l Precinct/Election
Inspectors Training	\$25.00	Per Election
Judge	\$130.00	Per Election
Judge Opposite Party of Inspector	\$140.00	Per Election
Judges Training	\$20.00	Per Election
Clerk	\$130.00	Per Election
Clerks Training	\$20.00	Per Election
Custodian/Mechanics/IT Support	\$15.00	Per Hour
Clerical Assistants	\$20.00	Per Hour

General Fund – Auditor

Auditor	\$53,432.00	Annual
First Deputy	\$1,546.45	Bi-Weekly
Second Deputy	\$1,499.00	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Comp Time	\$5,000.00	Annual

General Fund – Treasurer

Treasurer	\$50,255.00	Annual
First Deputy	\$1,539.21	Bi-Weekly
Second Deputy	\$1,499.00	Bi-Weekly
Part Time	\$12.20	Per Hour

General Fund – Recorder

Recorder	\$50,255.00	Annual
First Deputy	\$1,539.21	Bi-Weekly
Second Deputy	\$1,499.00	Bi-Weekly

General Fund – Surveyor

Surveyor	\$25,720.00	Annual
Deputy Surveyor	\$11.18	Per Hour
Contractual Addressing	\$256.25	Bi-Weekly

General Fund – Coroner

Coroner	\$15,024.00	Annual
Chief Deputy	\$256.34	Bi-Weekly
Deputy	\$236.24	Bi-Weekly
Deputy	\$236.24	Bi-Weekly
Deputy Volunteers	\$60.00	Per Run

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General Fund – Prosecuting Attorney

Prosecutor	\$5,000.00	Annual
Chief Deputy	\$5,000.00	Annual
Deputy Prosecutor	\$3,061.22	Bi-Weekly
Deputy Prosecutor	\$3,045.13	Bi-Weekly
Deputy Prosecutor	\$2,956.73	Bi-Weekly
Assistant	\$1,468.85	Bi-Weekly
Assistant	\$1,468.85	Bi-Weekly
Assistant	\$1,468.85	Bi-Weekly
Assistant	\$1,468.85	Bi-Weekly
Assistant	\$1,468.85	Bi-Weekly
Investigator	\$1,016.86	Bi-Weekly

General Fund – Assessor

Assessor	\$50,255.00	Annual
First Deputy	\$1,539.21	Bi-Weekly
Second Deputy	\$1,499.00	Bi-Weekly
Third Deputy	\$1,468.85	Bi-Weekly
Level II Certification	\$2,500.00	Annual
Level III Certification	\$2,500.00	Annual
Comp Time	\$5,000.00	Annual
Clerical Part Time	\$11.55	Hourly
Bainbridge Township Clerk 1	\$904.36	Bi-Weekly
Bainbridge Township Clerk 2	\$313.65	Bi-Weekly
Bainbridge Township Clerk 4	\$491.39	Bi-Weekly
Patoka Township Clerk 1	\$846.86	Bi-Weekly
Patoka Township Clerk 2	\$151.60	Bi-Weekly
Cass Township Clerk	\$271.83	Bi-Weekly
Columbia Township Clerk	\$198.65	Bi-Weekly
Boone Township Clerk	\$198.65	Bi-Weekly
Ferdinand Township Clerk	\$376.38	Bi-Weekly
Hall Township Clerk	\$250.92	Bi-Weekly
Harbison Township Clerk	\$250.92	Bi-Weekly
Jackson Township Clerk	\$250.92	Bi-Weekly
Jefferson Township Clerk	\$198.65	Bi-Weekly

General Fund – Purdue Extension

Office Manager	\$1,347.00	Bi-Weekly
Administrative Assistant	\$1,127.05	Bi-Weekly
Program Assistant	\$1,284.06	Bi-Weekly
Seasonal Assistant	\$11.40	Per Hour

General Fund – Veterans Service Officer

Service Officer	\$14.86	Per Hour
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General Fund – Property Tax Assessment Board Of Appeals

3 Members	\$157.00	Per Day
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General Fund – Title IV-D Prosecuting Attorney

Deputy Prosecutor	\$1,729.09	Bi-Weekly
Administrator	\$20.39	Per Hour
Secretary	\$16.73	Per Hour
Secretary	\$16.73	Per Hour

General Fund – Soil & Water District

Executive Director	\$1,706.49	Bi-Weekly
Resource Specialist	\$1,468.85	Bi-Weekly
Technical Specialist	\$13.59	Per Hour
Program / Admin Assistant	\$1,171.10	Bi-Weekly
Project Manager	\$14.64	Per Hour
Comp Time	\$2,000.00	Annual

General Fund – Commissioners / SWMD/ Human Resource Generalist

Commissioner President	\$28,619.00	Annual
Commissioner	\$27,419.00	Annual
Commissioner	\$27,419.00	Annual
County Attorney	\$2,005.34	Bi-Weekly
Records Librarian	\$20.88	Per Hour
Records Librarian Part Time	\$11.50	Per Hour
Human Resource Generalist	\$2,069.73	Bi-Weekly

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Solid Waste Director	\$1,706.79	Bi-Weekly
Solid Waste Assistant	\$17.33	Per Hour
Solid Waste Process Center Manager	\$17.52	Per Hour
Solid Waste Process Center Assistant	\$12.07	Per Hour
Solid Waste Controller	\$96.71	Bi-Weekly
Comp Time (SWMD)	\$1,950.00	Annual

General Fund – Council

Council President	\$10,174.00	Annual
Council Member	\$9,174.00	Annual
Council Member	\$9,174.00	Annual
Council Member	\$9,174.00	Annual
Council Member	\$9,174.00	Annual
Council Member	\$9,174.00	Annual
Council Member	\$9,174.00	Annual
County Attorney	\$297.97	Bi-Weekly

General Fund – Circuit Court

Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Probation Officer	\$2,062.50	Bi-Weekly
Probation Officer	\$5.00	Bi-Weekly
Probation Officer	\$2,495.62	Bi-Weekly
Probation Assistant	\$639.32	Bi-Weekly
Assistant Part Time	\$11.50	Per Hour
Pro Tem Judges	\$25.00	Per Day

General Fund – Superior Court

Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Court Reporter	\$1,499.00	Bi-Weekly
Probation Assistant	\$639.32	Bi-Weekly
Probation Assistant	\$5.23	Bi-Weekly
Probation Officer	\$1,624.74	Bi-Weekly
Probation Officer	\$2,062.50	Bi-Weekly
Chief Probation Officer	\$2,557.27	Bi-Weekly
Bailiff	\$100.00	Per Day
Pro Tem Judges	\$25.00	Per Day

General Fund – Sheriff

		<u>Per Hour / Overtime</u>	
Sheriff	\$105,798.00	Annual	
Chief Deputy	\$2,258.27	Bi-Weekly	\$28.22 / \$42.33
Sergeant	\$2,162.83	Bi-Weekly	\$27.03 / \$40.55
Sergeant	\$2,162.83	Bi-Weekly	\$27.03 / \$40.55
Sergeant	\$2,162.83	Bi-Weekly	\$27.03 / \$40.55
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Deputy (4)	\$1,949.43	Bi-Weekly	\$24.36 / \$36.54
Deputy (22)	\$1,910.01	Bi-Weekly	\$23.87 / \$35.81
Deputy (4)	\$1,949.43	Bi-Weekly	\$24.36 / \$36.54
Deputy (22)	\$1,910.01	Bi-Weekly	\$23.87 / \$35.81
Deputy (5)	\$1,949.43	Bi-Weekly	\$24.36 / \$36.54
Deputy (21)	\$1,910.01	Bi-Weekly	\$23.87 / \$35.81
Deputy	\$1,910.01	Bi-Weekly	\$23.87 / \$35.81
School Resource Officer - NED	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
School Resource Officer - SED	\$2,028.52	Bi-Weekly	\$26.03 / \$39.05
Merit Board Members	\$30.00	Per Meeting	
STEP/OT/Holidays	\$95,000.00	Annual	

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General Fund – Jail		<u>Per Hour / Overtime</u>
Matron	\$1,949.43	Bi-Weekly \$24.36 / \$36.54
Chief Jailer	\$1,949.43	Bi-Weekly \$24.36 / \$36.54
Chief Jailer Assistant	\$1,776.71	Bi-Weekly \$22.20 / \$33.30
Shift Supervisor	\$1,697.81	Bi-Weekly \$21.22 / \$31.83
Shift Supervisor	\$1,697.81	Bi-Weekly \$21.22 / \$31.83
Jailer	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (9½)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
(16½)	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (9½)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
(16½)	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (9½)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
(16½)	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (12½)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
(13½)	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (17½)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
(8½)	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (19)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
(7)	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Jailer (3)	\$1,578.74	Bi-Weekly \$19.73 / \$29.60
(23)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
Jailer (4)	\$1,578.74	Bi-Weekly \$19.73 / \$29.60
(22)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
Jailer (5)	\$1,578.74	Bi-Weekly \$19.73 / \$29.60
(21)	\$1,618.16	Bi-Weekly \$20.23 / \$30.34
Jailer	\$1,578.74	Bi-Weekly \$19.73 / \$29.60
Chief Courthouse Security Officer	\$1,697.81	Bi-Weekly \$21.22 / \$31.83
Assistant Chief Courthouse Security Officer	\$1,657.60	Bi-Weekly \$20.72 / \$31.08
Administrative Assistant	\$1,380.06	Bi-Weekly \$17.25 / \$25.88
Maintenance	\$18.40	Per Hour / \$27.60
Kitchen Manager	\$15.84	Per Hour / \$23.76
Full Time Cooks - 3	\$13.75	Per Hour / \$20.63
Part Time Cook	\$11.92	Per Hour / \$17.88
Part Time Program Director	\$11.92	Per Hour / \$17.88
Holidays / Overtime	\$85,000.00	Annual
General Fund – Communications (9-1-1)		
7 Communication Officers	\$11,691.89	Bi-Weekly
General Fund – Emergency Management Agency		
Director	\$1,909.08	Bi-Weekly
Deputy Director	\$1,499.00	Bi-Weekly
Job Shadow Position	\$1,207.50	Bi-Weekly
Comp Time	\$2,234.00	Annual
General Fund – Weights & Measures		
Inspector	\$17.20	Per Hour
General Fund – Courthouse & Annex		
Custodian	\$1,626.23	Bi-Weekly
Custodian Assistant	\$1,265.94	Bi-Weekly
Custodian Part Time	\$13.96	Per Hour
Custodian Part Time	\$11.03	Per Hour
Comp Time	\$1,000.00	Annual
General Fund – Community Corrections		
Maintenance Part Time	\$16.63	Per Hour
General Fund – Ambulance		
Ambulance Coordinator	\$501.11	Bi-Weekly
Health		
Officer	\$822.64	Bi-Weekly
Administrative Director	\$2,010.44	Bi-Weekly
Director of Nursing	\$1,902.81	Bi-Weekly
Environmental Health Assistant	\$1,610.07	Bi-Weekly
PHN	\$1,610.07	Bi-Weekly
Financial Clerk	\$1,207.55	Bi-Weekly

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Clerk Registrar	\$1,417.78	Bi-Weekly
Immunization Clerk	\$1,317.33	Bi-Weekly
RN - Immunizations	\$1,578.50	Bi-Weekly
Environmental Health Assistant	\$1,756.44	Bi-Weekly
Environmental Health Assistant	\$1,610.07	Bi-Weekly
PHN Jail	\$1,610.07	Bi-Weekly
Board Members	\$70.00	Per Meeting
KALB Grant		
RN	\$1,254.64	Bi-Weekly
Statewide 9-1-1		
Director	\$2,008.18	Bi-Weekly
Assistant Director	\$1,785.47	Bi-Weekly
6 Communication Officers	\$10,021.62	Bi-Weekly
Holidays / Overtime	\$39,580.00	Annual
Certified Training Officers	\$2,300.00	Annual
Community Corrections Grant / Project Income (To Be Supplemented)		
PreTrial Diversion		
Victim Advocate	\$323.77	Bi-Weekly
Investigator	\$831.57	Bi-Weekly
Intern	\$12.00	Per Hour
Probation User Fee (Juvenile)		
Juvenile Probation Assistant	\$60.31	Bi-Weekly
Probation User Fee (Adult)		
Probation Officer	\$2,057.50	Bi-Weekly
Probation Assistant	\$1,373.94	Bi-Weekly
Sanitation - Solid Waste Collection		
Truck Driver	\$19.86	Per Hour
Truck Driver Part Time	\$17.33	Per Hour
Dumpster Site Attendants	\$12.34	Per Hour
Highway Administration		
Supervisor	\$2,609.75	Bi-Weekly
Engineer	\$3,012.89	Bi-Weekly
Clerk	\$1,664.60	Bi-Weekly
Clerical Assistant	\$1,563.74	Bi-Weekly
Highway – Maintenance & Repair		
Truck Drivers	\$20.91	Per Hour
Equipment Operators	\$20.91	Per Hour
Foremen	\$23.00	Per Hour
Part Time	\$12.02	Per Hour
Assistant Supervisor	\$22.55	Per Hour
Highway - General & Undistributed		
Mechanic Foreman	\$23.00	Per Hour
Mechanic	\$23.00	Per Hour
Cumulative Bridge		
Foreman	\$23.00	Per Hour
Laborer	\$20.91	Per Hour
Temporary Extra Help	\$12.02	Per Hour
Park & Recreation (Operating)		
Superintendent	\$1,652.77	Bi-Weekly
Assistant	\$1,208.52	Bi-Weekly
Summer Help Part Time	\$11.02	Per Hour
Board President	\$200.00	Per Meeting
Board Secretary	\$200.00	Per Meeting
3 Board Members	\$100.00	Per Meeting
Comp Time	\$5,125.00	Annual
Reassessment		
Clerical Part Time	\$11.55	Per Hour

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Victim Assistance		
Victim Advocate	\$1,175.23	Bi-Weekly
Recorder Perpetuation		
Clerical Part Time	\$11.50	Per Hour
Records Librarian	\$20.88	Per Hour
Alcohol & Drug Court Program User Fee		
Program Director	\$2,120.27	Bi-Weekly
Administrative Assistant	\$14.38	Per Hour
Drug Court User Fee		
Case Manager	\$64.34	Bi-Weekly
CASA		
Director	\$1,523.93	Bi-Weekly
Case Manager Full Time	\$1,367.19	Bi-Weekly
Case Manager Part Time	\$18.45	Per Hour
Comp Time	\$1,000.00	Annual
Cornerstone Perpetuation Fund – Surveyor		
Deputy Surveyor	\$11.18	Per Hour
CASA VOCA Grant		
Supervisor Part Time	\$18.45	Per Hour
EBOLA Grant		
Nurse PRN	\$22.00	Per Hour
Clerk Perpetuation		
Records Librarian	\$20.88	Per Hour
Health Preparedness Grant		
Nurse Assistant Coordinator	\$501.80	Bi-Weekly

BE IT FURTHER ORDAINED as follows:

- Section 1 An employee may be paid less than, but shall not be paid more than, the rate or the maximum rate listed in this Ordinance for a given position.
- Section 2 Taxable fringe benefits are reported in addition to compensation listed hereinabove.
- Section 3 Prior Ordinances. All ordinances and/or parts of ordinances in conflict here with are hereby repealed.
- Section 4 Separability. If any section, sub-section, sentence, clause, phrase or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, district and independent provision and such holding shall not affect the validity of the remaining portions there under.

ORDINANCE FOR APPROPRIATION AND TAX RATES

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2020, the sums of money shown on Budget 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of County Government tax rates are shown on Budget Form 4-B. Budget Forms 4-A and 4-B for all funds and departments are made apart of the budget report and submitted herewith.

	<u>Certified Appropriations</u>
Clerk of Circuit Court (County Clerk) Personal Services	\$243,822
Supplies	\$6,000
Services and Charges	\$9,125
Capital Outlay	\$0
Total	\$258,947

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County Auditor Personal Services	\$290,378
Supplies	\$10,000
Services and Charges	\$7,700
Capital Outlay	\$1,000
Total	\$309,078
County Treasurer Personal Services	\$134,682
Supplies	\$26,500
Services and Charges	\$6,600
Capital Outlay	\$1,000
Total	\$168,782
County Recorder Personal Services	\$129,249
Supplies	\$4,200
Services and Charges	\$7,650
Capital Outlay	\$0
Total	\$141,099
County Sheriff Personal Services	\$1,321,381
Supplies	\$4,500
Services and Charges	\$204,230
Capital Outlay	\$0
Total	\$1,530,111
County Surveyor Personal Services	\$37,383
Supplies	\$400
Services and Charges	\$3,750
Capital Outlay	\$0
Total	\$41,533
County Coroner Personal Services	\$34,695
Supplies	\$1,850
Services and Charges	\$71,940
Capital Outlay	\$0
Total	\$108,485
County Assessor Personal Services	\$302,768
Supplies	\$5,000
Services and Charges	\$33,500
Capital Outlay	\$1,000
Total	\$342,268
Prosecuting Attorney Personal Services	\$463,035
Supplies	\$17,500
Services and Charges	\$25,000
Capital Outlay	\$1,000
Total	\$506,535
Registration of Voters Personal Services	\$500
Supplies	\$0
Services and Charges	\$540
Capital Outlay	\$0
Total	\$1,040
County Cooperative Extension Service (Agent) Personal Services	\$103,437
Supplies	\$6,000
Services and Charges	\$159,649

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Capital Outlay	\$1,000
Total	\$270,086
Veterans Service Officer Personal Services	\$18,546
Supplies	\$225
Services and Charges	\$1,825
Capital Outlay	\$0
Total	\$20,596
County Council Personal Services	\$72,966
Supplies	\$0
Services and Charges	\$3,200
Capital Outlay	\$0
Total	\$76,166
PTABOA Board Personal Services	\$20,000
Supplies	\$500
Services and Charges	\$30,500
Capital Outlay	\$0
Total	\$51,000
County Commissioners Personal Services	\$3,475,025
Supplies	\$9,000
Services and Charges	\$1,258,820
Capital Outlay	\$0
Total	\$4,742,845
Election Expense Personal Services	\$58,120
Supplies	\$2,500
Services and Charges	\$45,920
Capital Outlay	\$0
Total	\$106,540
Courthouse Annex Personal Services	\$121,297
Supplies	\$22,000
Services and Charges	\$184,500
Capital Outlay	\$0
Total	\$327,797
Superior Court #1 (Superior Court) Personal Services	\$599,457
Supplies	\$5,300
Services and Charges	\$24,100
Capital Outlay	\$7,000
Total	\$635,857
Circuit Court Personal Services	\$664,382
Supplies	\$5,000
Services and Charges	\$15,200
Capital Outlay	\$22,000
Total	\$706,582
Emergency Ambulance/Medical Service Personal Services	\$13,029
Supplies	\$4,000
Services and Charges	\$461,728
Capital Outlay	\$13,000
Total	\$491,757

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Communications Department (Radio-Phones-Dispatch)	
Personal Services	\$303,996
Supplies	\$5,200
Services and Charges	\$100,380
Capital Outlay	\$1,800
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Total	\$411,376
Weights & Measures Inspector Personal Services	\$22,048
Supplies	\$750
Services and Charges	\$3,370
Capital Outlay	\$150
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Total	\$26,318
Civil Defense Personal Services	\$105,939
Supplies	\$2,200
Services and Charges	\$12,605
Capital Outlay	\$0
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Total	\$120,744
Jail Personal Services	\$1,269,609
Supplies	\$8,000
Services and Charges	\$446,500
Capital Outlay	\$22,000
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Total	\$1,746,109
Sanitation Department (Waste Water-Sewage) Personal Services	\$150
Supplies	\$19,000
Services and Charges	\$118,000
Capital Outlay	\$0
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Total	\$137,150
4-D Program (Child Support) Personal Services	\$201,555
Supplies	\$3,500
Services and Charges	\$22,528
Capital Outlay	\$0
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Total	\$227,583
Soil Conservation (Soil & Water) Personal Services	\$162,413
Supplies	\$500
Services and Charges	\$5,450
Capital Outlay	\$0
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Total	\$168,363
Reassessment Personal Services	\$10,800
Supplies	\$5,000
Services and Charges	\$287,000
Capital Outlay	\$15,000
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Total	\$317,800
Highway Administration Personal Services	\$232,528
Supplies	\$7,000
Services and Charges	\$57,100
Capital Outlay	\$5,000
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Total	\$301,628
Highway Maintenance & Repair Personal Services	\$1,151,000
Supplies	\$558,000
Services and Charges	\$15,000

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Capital Outlay	\$0
Total	\$1,724,000
Highway General & Undistributed Expense Personal Services	\$720,000
Supplies	\$376,000
Services and Charges	\$213,500
Capital Outlay	\$220,000
Total	\$1,529,500
Local Road & Street Personal Services	\$0
Supplies	\$340,000
Services and Charges	\$0
Capital Outlay	\$0
Total	\$340,000
Cumulative Bridge Personal Services	\$353,000
Supplies	\$488,000
Services and Charges	\$177,000
Capital Outlay	\$124,000
Total	\$1,142,000
CASA VOCA Grant Personal Services	\$13,022
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$13,022
Health Personal Services	\$754,296
Supplies	\$43,000
Services and Charges	\$36,000
Capital Outlay	\$2,500
Total	\$835,796
Park & Recreation Personal Services	\$167,220
Supplies	\$6,700
Services and Charges	\$55,750
Capital Outlay	\$0
Total	\$229,670
Indiana 15 Regional Planning Commission Personal Services	\$0
Supplies	\$0
Services and Charges	\$23,458
Capital Outlay	\$0
Total	\$23,458
Solid Waste (Sticker) Collection Personal Services	\$269,500
Supplies	\$0
Services and Charges	\$140,500
Capital Outlay	\$0
Total	\$410,000
Park & Recreation Non-Reverting Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$100,000
Total	\$100,000

**DUBOIS COUNTY COUNCIL 2020 BUDGET ADOPTION
OCTOBER 28, 2019**

Economic Development Income Tax Credit Personal Services	\$245,688
Supplies	\$0
Services and Charges	\$346,000
Capital Outlay	<u>\$728,500</u>
Total	\$1,320,188
Statewide 911 Personal Services	\$578,368
Supplies	\$0
Services and Charges	\$140,000
Capital Outlay	<u>\$0</u>
Total	\$718,368
Correction (Misdemeanant) Fund Personal Services	\$5,000
Supplies	\$0
Services and Charges	\$92,400
Capital Outlay	<u>\$0</u>
Total	\$97,400
Local Emergency Planning Committee Personal Services	\$0
Supplies	\$6,500
Services and Charges	\$34,000
Capital Outlay	<u>\$1,500</u>
Total	\$42,000
Local Health Maintenance Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	<u>\$33,139</u>
Total	\$33,139
Local Health Dept Trust Account Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	<u>\$23,438</u>
Total	\$23,438
Pretrial Diversion Program Personal Services	\$41,251
Supplies	\$650
Services and Charges	\$10,650
Capital Outlay	<u>\$26,500</u>
Total	\$79,051
Probation Adult User Fund Personal Services	\$106,037
Supplies	\$0
Services and Charges	\$20,000
Capital Outlay	<u>\$0</u>
Total	\$126,037
Probation Juvenile User Fund Personal Services	\$1,866
Supplies	\$0
Services and Charges	\$0
Capital Outlay	<u>\$0</u>
Total	\$1,866

**DUBOIS COUNTY COUNCIL 2020 BUDGET ADOPTION
OCTOBER 28, 2019**

County Sales Disclosure Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$5,000
Record Perpetuation Personal Services	\$14,000
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$14,000
County ID Security Protection Personal Services	\$0
Supplies	\$0
Services and Charges	\$12,000
Capital Outlay	\$0
Total	\$12,000
County Elected Officials Training Personal Services	\$0
Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$10,000
Victims Advocate Program Grant Personal Services	\$36,316
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$36,316
CASA Program Personal Services	\$98,461
Supplies	\$1,700
Services and Charges	\$18,950
Capital Outlay	\$0
Total	\$119,111
Drug Court User Fee Personal Services	\$1,989
Supplies	\$1,850
Services and Charges	\$10,537
Capital Outlay	\$0
Total	\$14,376
Court Alcohol and Drug Program User Fee Personal Services	\$106,046
Supplies	\$13,850
Services and Charges	\$7,550
Capital Outlay	\$0
Total	\$127,446
Jury Pay Personal Services	\$0
Supplies	\$0
Services and Charges	\$19,000
Capital Outlay	\$0
Total	\$19,000

**DUBOIS COUNTY COUNCIL 2020 BUDGET ADOPTION
OCTOBER 28, 2019**

Dubois County Tourism Commission Personal Services	\$194,131
Supplies	\$7,000
Services and Charges	\$277,693
Capital Outlay	\$0
Total	\$478,824
Surveyor Cornerstone Perpetuation Personal Services	\$10,765
Supplies	\$3,000
Services and Charges	\$13,500
Capital Outlay	\$0
Total	\$27,265
Health Kalb HPV Grant Personal Services	\$53,521
Supplies	\$1,021
Services and Charges	\$17,000
Capital Outlay	\$0
Total	\$71,542
Alternate Dispute Resolution Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$5,000
Dubois County Cumulative Capital Development – Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$633,850
Total	\$633,850
Dubois County Clerk’s Perpetuation Fund – Personal Services	\$8,000
Supplies	\$4,500
Services and Charges	\$0
Capital Outlay	\$0
Total	\$12,500
Dubois County Health EBOLA Grant – Personal Services	\$4,737
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$4,737
Dubois County Public Health Preparedness Grant – Personal Services	\$15,507
Supplies	\$0
Services and Charges	\$9,190
Capital Outlay	\$300
Total	\$24,997
Dubois County LIT Jail Tax – Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$2,725,285
Total	\$2,725,285

DUBOIS COUNTY COUNCIL 2020 BUDGET ADOPTION
OCTOBER 28, 2019

The Dubois County Council met in session for the Adoption of the 2020 Annual Budget. Solid Waste Management District, Northeast Dubois Fire Protection, Dubois County Airport, and Northeast Dubois County School Corporation were approved as follows:

Solid Waste Management District Special Solid Waste Management	
Personal Services	\$196,115
Supplies	\$2,000
Services and Charges	\$91,079
Capital Outlay	\$17,000
Total	\$306,194

Northeast Dubois Fire Protection - Special Cum Fire	
Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$40,000
Total	\$40,000

Northeast Dubois Fire Protection - Special Fire General	
Personal Services	\$3,050
Supplies	\$0
Services and Charges	\$71,450
Capital Outlay	\$0
Total	\$74,500

Dubois County Airport Authority - Special Airport General	
Personal Services	\$247,880
Supplies	\$24,100
Services and Charges	\$177,125
Capital Outlay	\$247,900
Total	\$697,005

Dubois County Airport Authority – Special Airport Cumulative Bldg	
Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$7,696,764
Total	\$7,696,764

Northeast Dubois County School Corporation	
Referendum Fund – Exempt Operating	\$645,000
Rainy Day	\$200,000
Debt Service	\$771,936
School Pension Debt	\$349,781
Education	\$5,546,000
Operations	\$3,280,000
Total	\$10,792,717

Presented and Adopted by the County Council of Dubois County, Indiana, this 28th day of October, 2019.

Doug M. Uebelhor

Craig M. Greulich

Sonya Haas

Jerry R. Hunefeld

Michael W. Kluesner

Mary E. Beckman

Charmian R. Klem

Attest: _____
Sandra L. Morton, Auditor