

**DUBOIS COUNTY COUNCIL 2021 BUDGET ADOPTION**

**OCTOBER 26, 2020**

The Dubois County Council met in session for the Adoption of the 2021 Annual Budget.

**ORDINANCE 2021**

**AN ORDINANCE ESTABLISHING SALARIES AND WAGES FOR ELECTED OFFICIALS AND EMPLOYEES OF DUBOIS COUNTY, INDIANA FOR 2021.**

**BE IT ORDAINED** by the County Council of Dubois County, Indiana, that the compensation rates for the following elected positions are hereby established and set for calendar year 2021, payment of which compensation shall be annual in twenty-six (26) pays bi-weekly, and employment positions, officers, deputies, assistants and employees, both full time and part time, are hereby established and set for calendar year 2021, payment of which compensation, shall be made bi-weekly and prorated to time actually worked where appropriate.

**General Fund - Clerk**

Clerk	\$51,009.00	Annual
First Deputy	\$1,562.30	Bi-Weekly
Second Deputy	\$1,521.49	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Third Deputy	\$1,499.88	Bi-Weekly

**General Fund – Auditor**

Auditor	\$54,234.00	Annual
First Deputy	\$1,569.65	Bi-Weekly
Second Deputy	\$1,562.30	Bi-Weekly
Third Deputy	\$1,521.49	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Comp Time	\$5,000	Annual

**General Fund – Treasurer**

Treasurer	\$51,009.00	Annual
First Deputy	\$1,562.30	Bi-Weekly
Second Deputy	\$1,521.49	Bi-Weekly
Part Time	\$12.38	Per Hour

**General Fund – Recorder**

Recorder	\$51,009.00	Annual
First Deputy	\$1,562.30	Bi-Weekly
Second Deputy	\$1,521.49	Bi-Weekly

**General Fund – Surveyor**

Surveyor	\$26,106.00	Annual
Deputy Surveyor	\$11.35	Per Hour
Contractual Addressing	\$260.09	Bi-Weekly

**General Fund – Coroner**

Coroner	\$15,250.00	Annual
Chief Deputy	\$260.19	Bi-Weekly
Deputy	\$239.78	Bi-Weekly
Deputy	\$239.78	Bi-Weekly
Deputy Volunteers	\$60.00	Per Run

**General Fund – Prosecuting Attorney**

Prosecutor	\$5,000.00	Annual
Chief Deputy	\$5,000.00	Annual
Deputy Prosecutor	\$3,107.14	Bi-Weekly
Deputy Prosecutor	\$3,090.81	Bi-Weekly
Deputy Prosecutor	\$3,001.08	Bi-Weekly
Assistant	\$1,490.88	Bi-Weekly
Assistant	\$1,490.88	Bi-Weekly
Assistant	\$1,490.88	Bi-Weekly
Assistant	\$1,490.88	Bi-Weekly
Assistant	\$1,490.88	Bi-Weekly
Investigator	\$1,032.11	Bi-Weekly

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**General Fund – Assessor**

Assessor	\$51,009.00	Annual
First Deputy	\$1,562.30	Bi-Weekly
Second Deputy	\$1,521.49	Bi-Weekly
Third Deputy	\$1,490.88	Bi-Weekly
Level II Certification	\$2,500.00	Annual
Level III Certification	\$1,500.00	Annual
Comp Time	\$5,000.00	Annual
Clerical Part Time	\$11.72	Hourly
Bainbridge Township Clerk 1	\$813.84	Bi-Weekly
Bainbridge Township Clerk 2	\$282.30	Bi-Weekly
Bainbridge Township Clerk 4	\$491.39	Bi-Weekly
Patoka Township Clerk 1	\$815.76	Bi-Weekly
Patoka Township Clerk 2	\$145.76	Bi-Weekly
Cass Township Clerk	\$269.23	Bi-Weekly
Columbia Township Clerk	\$192.30	Bi-Weekly
Boone Township Clerk	\$192.30	Bi-Weekly
Ferdinand Township Clerk	\$373.07	Bi-Weekly
Hall Township Clerk	\$246.15	Bi-Weekly
Harbison Township Clerk	\$246.15	Bi-Weekly
Jackson Township Clerk	\$250.00	Bi-Weekly
Jefferson Township Clerk	\$192.30	Bi-Weekly

**General Fund – Purdue Extension**

Office Manager	\$1,367.21	Bi-Weekly
Administrative Assistant	\$1,188.60	Bi-Weekly
Program Assistant	\$1,303.32	Bi-Weekly
Seasonal Assistant	\$11.57	Per Hour

**General Fund – Veterans Service Officer**

Service Officer	\$15.08	Per Hour
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**General Fund – Property Tax Assessment Board Of Appeals**

3 Members	\$159.00	Per Day
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**General Fund – Title IV-D Prosecuting Attorney**

Deputy Prosecutor	\$1,755.03	Bi-Weekly
Administrator	\$20.70	Per Hour
Secretary	\$16.98	Per Hour
Secretary	\$16.98	Per Hour

**General Fund – Soil & Water District**

Executive Director	\$1,732.09	Bi-Weekly
Resource Specialist	\$1,490.88	Bi-Weekly
Technical Specialist	\$13.79	Per Hour
Program / Admin Assistant	\$1,188.67	Bi-Weekly
Project Manager	\$14.86	Per Hour
Comp Time	\$2,000.00	Annual

**General Fund – Commissioners / SWMD**

Commissioner President	\$28,619.00	Annual
Commissioner	\$27,419.00	Annual
Commissioner	\$27,419.00	Annual
County Attorney	\$2,035.42	Bi-Weekly
Records Librarian	\$21.19	Per Hour
Records Librarian Part Time	\$11.67	Per Hour
Solid Waste Director	\$1,732.09	Bi-Weekly
Solid Waste Assistant	\$17.59	Per Hour
Solid Waste Process Center Manager	\$17.78	Per Hour
Solid Waste Process Center Assistant	\$12.53	Per Hour
Solid Waste Controller	\$98.16	Bi-Weekly
Comp Time (SWMD)	\$1,980.00	Annual

**General Fund – Human Resources**

Human Resource Generalist	\$2,100.78	Bi-Weekly
Seasonal Help	\$10.62	Per Hour

**General Fund – Council**

Council President	\$10,327.00	Annual
Council Member	\$9,312.00	Annual
Council Member	\$9,312.00	Annual

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Council Member	\$9,312.00	Annual
Council Member	\$9,312.00	Annual
Council Member	\$9,312.00	Annual
Council Member	\$9,312.00	Annual
County Attorney	\$302.44	Bi-Weekly

**General Fund – Circuit Court**

Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Probation Officer	\$2,336.89	Bi-Weekly
Probation Officer	\$2,124.38	Bi-Weekly
Probation Officer	\$1,870.31	Bi-Weekly
Probation Assistant	\$714.82	Bi-Weekly
Assistant Part Time	\$11.67	Per Hour
Pro Tem Judges	\$25.00	Per Day

**General Fund – Superior Court**

Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Court Reporter	\$1,521.49	Bi-Weekly
Probation Assistant	\$714.82	Bi-Weekly
Probation Assistant	\$6.00	Bi-Weekly
Probation Officer	\$2,124.38	Bi-Weekly
Probation Officer	\$1,870.30	Bi-Weekly
Chief Probation Officer	\$2,625.34	Bi-Weekly
Bailiff	\$100.00	Per Day
Pro Tem Judges	\$25.00	Per Day

**General Fund – Sheriff**

		<u>Per Hour / Overtime</u>
Sheriff	\$124,900.00	Annual
Chief Deputy	\$2,292.14	Bi-Weekly \$28.65 / \$42.98
Detective Sergeant	\$2,195.27	Bi-Weekly \$27.44 / \$41.16
Sergeant	\$2,195.27	Bi-Weekly \$27.44 / \$41.16
Sergeant	\$2,195.27	Bi-Weekly \$27.44 / \$41.16
Sergeant Deputy (K-9)	\$2,195.27	Bi-Weekly \$27.44 / \$41.16
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Deputy (9 ½)	\$2,058.95	Bi-Weekly \$24.73 / \$37.10
(16 ½)		Bi-Weekly \$25.74 / \$38.61
Deputy	\$2,058.95	Bi-Weekly \$24.73 / \$37.10
Deputy	\$2,058.95	Bi-Weekly \$24.73 / \$37.10
Deputy	\$2,058.95	Bi-Weekly \$24.73 / \$37.10
Deputy	\$1,978.67	Bi-Weekly \$24.73 / \$37.10
Deputy (12)	\$1,978.67	Bi-Weekly \$24.23 / \$36.35
(14)		Bi-Weekly \$24.73 / \$37.10
School Resource Officer - NED	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
School Resource Officer - SED	\$2,058.95	Bi-Weekly \$25.74 / \$38.61
Merit Board Members	\$35.00	Per Meeting
STEP/OT/Holidays	\$91,455.00	Annual

**General Fund – Jail**

		<u>Per Hour / Overtime</u>
Matron	\$1,978.67	Bi-Weekly \$24.73 / \$37.10
Chief Jailer	\$1,978.67	Bi-Weekly \$24.73 / \$37.10
Chief Jailer Assistant	\$1,803.36	Bi-Weekly \$22.54 / \$33.81
Shift Supervisor	\$1,723.28	Bi-Weekly \$21.58 / \$32.37
Shift Supervisor	\$1,723.28	Bi-Weekly \$21.58 / \$32.37
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55

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Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Jailer (3 ½)	\$1,682.46	Bi-Weekly \$20.53 / \$30.80
(22 ½)		Bi-Weekly \$21.03 / \$31.55
Jailer (4 ½)	\$1,682.46	Bi-Weekly \$20.53 / \$30.80
(21 ½)		Bi-Weekly \$21.03 / \$31.55
Jailer (5 ½)	\$1,682.46	Bi-Weekly \$20.53 / \$30.80
(20 ½)		Bi-Weekly \$21.03 / \$31.55
Jailer (11 ½)	\$1,682.46	Bi-Weekly \$20.03 / \$30.05
(14 ½)		Bi-Weekly \$20.53 / \$30.80
Jailer (17 ½)	\$1,682.46	Bi-Weekly \$20.03 / \$30.05
(8 ½)		Bi-Weekly \$20.53 / \$30.80
Jailer (19)	\$1,682.46	Bi-Weekly \$20.03 / \$30.05
(7)		Bi-Weekly \$20.53 / \$30.80
Chief Courthouse Security Officer	\$1,723.28	Bi-Weekly \$21.58 / \$32.37
Assistant Chief Courthouse Security Officer	\$1,682.46	Bi-Weekly \$21.03 / \$31.55
Administrative Assistant	\$1,400.76	Bi-Weekly \$17.51 / \$26.27
Maintenance	\$18.68	Per Hour \$18.68 / \$28.02
Kitchen Manager	\$16.08	Per Hour \$16.08 / \$24.12.
3 Full Time Cooks	\$13.96	Per Hour \$13.96 / \$20.94
Part Time / Program Director	\$12.10	Per Hour \$12.10 / \$18.15
Holidays / Overtime	\$85,000.00	Annual
<b>General Fund – Communications (9-1-1)</b>		
7 Communication Officers	\$11,867.24	Bi-Weekly
<b>General Fund – Emergency Management Agency</b>		
Director	\$1,937.72	Bi-Weekly
Deputy Director	\$1,521.49	Bi-Weekly
Comp Time	\$2,234.00	Annual
<b>General Fund – Weights &amp; Measures</b>		
Inspector	\$17.46	Per Hour
<b>General Fund – Courthouse &amp; Annex</b>		
Custodian	\$1,740.00	Bi-Weekly
Custodian Assistant	\$1,284.93	Bi-Weekly
Custodian Part Time	\$14.17	Per Hour
Custodian Part Time	\$11.20	Per Hour
Comp Time	\$1,000.00	Annual
<b>General Fund – Community Corrections</b>		
Maintenance Part Time	\$16.88	Per Hour
<b>General Fund – Ambulance</b>		
Ambulance Coordinator	\$508.63	Bi-Weekly
<b>Health</b>		
Officer	\$834.98	Bi-Weekly
Administrative Director	\$2,040.60	Bi-Weekly
Public Health Nurse	\$1,634.22	Bi-Weekly
Environmental Health Assistant	\$1,470.00	Bi-Weekly
Public Health Nurse	\$1,634.22	Bi-Weekly
Financial Clerk	\$1,435.00	Bi-Weekly
Clerk Registrar	\$1,490.87	Bi-Weekly
Immunization Clerk	\$1,490.87	Bi-Weekly
RN - Immunizations	\$1,602.18	Bi-Weekly
Environmental Health Assistant	\$1,782.79	Bi-Weekly
Environmental Health Assistant	\$1,634.22	Bi-Weekly
Public Health Nurse	\$1,634.22	Bi-Weekly
Board Members	\$70.00	Per Meeting
<b>KALB Grant</b>		
RN	\$1,273.46	Bi-Weekly
<b>Statewide 9-1-1</b>		
Director	\$2,038.30	Bi-Weekly
Assistant Director	\$1,812.25	Bi-Weekly
6 Communication Officers	\$10,171.92	Bi-Weekly

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Holidays / Overtime	\$44,000.00	Annual
Certified Training Officers 2 Admin	\$450.00	Annual
Certified Training Officer 2 Basic	\$400.00	Annual
<b>Community Corrections Grant / Project Income</b>		
Director	\$2,273.60	Bi-Weekly
Assistant Director	\$2,003.61	Bi-Weekly
Case Manager Supervisor	\$1,705.20	Bi-Weekly
Treatment Programs Facilitator	\$1,649.10	Bi-Weekly
Pretrial Coordinator	\$1,705.20	Bi-Weekly
CQI Specialist	\$1,705.20	Bi-Weekly
Case Managers (3)	\$1,649.10	Bi-Weekly
Officer Supervisors (2)	\$1,726.52	Bi-Weekly
Officer Supervisor Holiday	\$246.60	Per Holiday
Field Officers (2)	\$1,641.26	Bi-Weekly
Field Officers Holiday	\$234.48	Per Holiday
Officers (5) - 12 Hour Shift	\$1,726.87	Bi-Weekly
Officers (5) - 12 Hour Holiday	\$225.72	Per Holiday
Officer (1) - 12 Hour Shift	\$1,641.26	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$234.48	Per Holiday
Officer (1) - 12 Hour Shift	\$1,675.36	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$239.28	Per Holiday
Officer (1) - 12 Hour Shift	\$1,710.32	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$244.32	Per Holiday
Officers Part Time	\$16.65	Hourly
<b>Pretrial Diversion (Prosecutor)</b>		
Victim Advocate	\$328.63	Bi-Weekly
Investigator	\$844.04	Bi-Weekly
Intern	\$12.00	Per Hour
<b>Probation User Fee (Juvenile)</b>		
Juvenile Probation Assistant	\$61.24	Bi-Weekly
<b>Probation User Fee (Adult)</b>		
Probation Assistant	\$1,484.88	Bi-Weekly
<b>Sanitation - Solid Waste Collection</b>		
Truck Driver	\$20.16	Per Hour
Truck Driver Part Time	\$17.59	Per Hour
Dumpster Site Attendants	\$12.53	Per Hour
<b>Highway Administration</b>		
Supervisor	\$2,648.90	Bi-Weekly
Engineer	\$3,397.54	Bi-Weekly
Clerk	\$1,689.57	Bi-Weekly
Clerical Assistant	\$1,587.20	Bi-Weekly
<b>Highway – Maintenance &amp; Repair</b>		
Truck Drivers	\$21.22	Per Hour
Equipment Operators	\$21.22	Per Hour
Foremen	\$23.35	Per Hour
Part Time	\$12.20	Per Hour
Assistant Supervisor	\$22.89	Per Hour
<b>Highway - General &amp; Undistributed</b>		
Mechanic Foreman	\$23.35	Per Hour
Mechanic	\$23.35	Per Hour
<b>Cumulative Bridge</b>		
Foreman	\$23.35	Per Hour
Laborer	\$21.22	Per Hour
Temporary Extra Help	\$12.20	Per Hour
<b>Park &amp; Recreation (Operating)</b>		
Superintendent	\$1,677.56	Bi-Weekly
Assistant	\$1,226.65	Bi-Weekly
Summer Help Part Time	\$11.19	Per Hour
Board President	\$200.00	Per Meeting
Board Secretary	\$200.00	Per Meeting
3 Board Members	\$100.00	Per Meeting
Comp Time	\$5,225.00	Annual

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<b>Reassessment</b>		
Clerical Part Time	\$14.50	Per Hour
<b>Victim Assistance VOCA Grant</b>		
Victim Advocate	\$1,192.86	Bi-Weekly
<b>Recorder Perpetuation</b>		
Clerical Part Time	\$11.67	Per Hour
Records Librarian	\$21.19	Per Hour
<b>Alcohol &amp; Drug Court Program User Fee</b>		
Program Director	\$2,152.07	Bi-Weekly
Administrative Assistant	\$14.60	Per Hour
<b>Community Corrections CRRP Grant</b>		
Drug Court Case Manager	\$1,649.11	Bi-Weekly
<b>CASA</b>		
Director	\$1,596.15	Bi-Weekly
Case Manager Full Time	\$1,360.61	Bi-Weekly
Case Manager Part Time	\$18.73	Per Hour
Comp Time	\$1,000.00	Annual
<b>Cornerstone Perpetuation Fund – Surveyor</b>		
Deputy Surveyor	\$11.35	Per Hour
<b>CASA VOCA Grant</b>		
Supervisor Part Time	\$18.73	Per Hour
<b>EBOLA Grant</b>		
Nurse PRN	\$22.33	Per Hour
<b>Clerk Perpetuation</b>		
Records Librarian	\$21.19	Per Hour
Part Time Summer Scanning	\$12.00	Per Hour
<b>Health Preparedness Grant</b>		
Nurse/Asst Coordinator	\$509.33	Bi-Weekly
<b>Community Corrections Pretrial Services Grant</b>		
Pretrial Services Coordinator	\$1,500.00	Bi-Weekly

**BE IT FURTHER ORDAINED** as follows:

- Section 1      An employee may be paid less than, but shall not be paid more than, the rate or the maximum rate listed in this Ordinance for a given position.
- Section 2      Taxable fringe benefits are reported in addition to compensation listed herein above.
- Section 3      Prior Ordinances. All ordinances and/or parts of ordinances in conflict here with are hereby repealed.
- Section 4      Separability. If any section, sub-section, sentence, clause, phrase or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, district and independent provision and such holding shall not affect the validity of the remaining portions there under.

**ORDINANCE FOR APPROPRIATION AND TAX RATES**

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2021, the sums of money shown on Budget Form 1 are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of County Government tax rates are shown on Budget Form 1. Budget Forms 1 and 4-B for all funds and departments are made apart of the budget report and submitted herewith.

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	<u><b>Certified Appropriations</b></u>
Clerk of Circuit Court (County Clerk) - Personal Services	\$247,477
Supplies	\$6,000
Services and Charges	\$9,625
Capital Outlay	\$0
Total	\$263,102
County Auditor - Personal Services	\$296,513
Supplies	\$10,000
Services and Charges	\$7,700
Capital Outlay	\$1,000
Total	\$315,213
County Treasurer - Personal Services	\$136,703
Supplies	\$26,500
Services and Charges	\$6,600
Capital Outlay	\$1,000
Total	\$170,803
County Recorder - Personal Services	\$131,188
Supplies	\$4,200
Services and Charges	\$7,650
Capital Outlay	\$0
Total	\$143,038
County Sheriff - Personal Services	\$1,362,717
Supplies	\$4,500
Services and Charges	\$204,230
Capital Outlay	\$0
Total	\$1,571,447
County Surveyor - Personal Services	\$37,869
Supplies	\$400
Services and Charges	\$3,750
Capital Outlay	\$0
Total	\$42,019
County Coroner - Personal Services	\$35,205
Supplies	\$1,850
Services and Charges	\$71,940
Capital Outlay	\$0
Total	\$108,995
County Assessor - Personal Services	\$299,228
Supplies	\$5,000
Services and Charges	\$33,500
Capital Outlay	\$1,000
Total	\$338,728
Prosecuting Attorney - Personal Services	\$469,827
Supplies	\$17,500
Services and Charges	\$25,000
Capital Outlay	\$1,000
Total	\$513,327
Registration of Voters - Personal Services	\$0
Supplies	\$500

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Services and Charges	\$60
Capital Outlay	\$0
Total	\$560
County Cooperative Extension Service (Agent) - Personal Services	\$106,149
Supplies	\$6,000
Services and Charges	\$159,661
Capital Outlay	\$1,000
Total	\$272,810
Veterans Service Officer - Personal Services	\$18,820
Supplies	\$225
Services and Charges	\$1,825
Capital Outlay	\$0
Total	\$20,870
County Council - Personal Services	\$74,063
Supplies	\$0
Services and Charges	\$3,200
Capital Outlay	\$0
Total	\$77,263
PTABOA Board - Personal Services	\$20,000
Supplies	\$500
Services and Charges	\$30,500
Capital Outlay	\$0
Total	\$51,000
County Commissioners - Personal Services	\$3,507,358
Supplies	\$9,000
Services and Charges	\$997,047
Capital Outlay	\$0
Total	\$4,513,405
Election Expense - Personal Services	\$0
Supplies	\$0
Services and Charges	\$19,200
Capital Outlay	\$0
Total	\$19,200
Courthouse Annex - Personal Services	\$125,705
Supplies	\$29,000
Services and Charges	\$257,700
Capital Outlay	\$0
Total	\$412,405
Superior Court - Personal Services	\$473,951
Supplies	\$5,300
Services and Charges	\$24,100
Capital Outlay	\$7,000
Total	\$510,351
Circuit Court - Personal Services	\$473,320
Supplies	\$5,000
Services and Charges	\$15,200
Capital Outlay	\$22,000
Total	\$515,520

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Emergency Ambulance/Medical Service - Personal Services	\$13,225
Supplies	\$5,000
Services and Charges	\$411,154
Capital Outlay	\$13,000
Total	\$442,379
Communications Department (Radio-Phones-Dispatch) - Personal Services	\$308,553
Supplies	\$5,500
Services and Charges	\$105,000
Capital Outlay	\$1,800
Total	\$420,853
Weights & Measures Inspector - Personal Services	\$22,048
Supplies	\$500
Services and Charges	\$3,220
Capital Outlay	\$150
Total	\$25,918
Emergency Management/Civil Defense - Personal Services	\$92,174
Supplies	\$2,200
Services and Charges	\$14,605
Capital Outlay	\$0
Total	\$108,979
Jail - Personal Services	\$1,284,935
Supplies	\$8,000
Services and Charges	\$446,500
Capital Outlay	\$40,000
Total	\$1,779,435
Sanitation Department - Personal Services	\$150
Supplies	\$19,000
Services and Charges	\$118,000
Capital Outlay	\$0
Total	\$137,150
4-D Program (Child Support) - Personal Services	\$214,118
Supplies	\$3,000
Services and Charges	\$23,950
Capital Outlay	\$0
Total	\$241,068
Soil Conservation (Soil & Water) - Personal Services	\$174,388
Supplies	\$500
Services and Charges	\$5,450
Capital Outlay	\$0
Total	\$180,338
County Human Resources - Personal Services	\$59,719
Supplies	\$3,600
Services and Charges	\$33,775
Total	\$97,094
<b>County General Fund Grand Total</b>	<b>\$13,293,270</b>

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Reassessment - Personal Services	\$10,800
Supplies	\$5,000
Services and Charges	\$294,000
Capital Outlay	\$15,000
Total	\$324,800
Highway Administration - Personal Services	\$244,806
Supplies	\$7,000
Services and Charges	\$65,100
Capital Outlay	\$5,000
Total	\$321,906
Highway Maintenance & Repair - Personal Services	\$1,167,400
Supplies	\$558,000
Services and Charges	\$15,000
Capital Outlay	\$0
Total	\$1,740,400
Highway General & Undistributed Expense - Personal Services	\$728,000
Supplies	\$376,000
Services and Charges	\$213,500
Capital Outlay	\$0
Total	\$1,317,500
Local Road & Street - Personal Services	\$0
Supplies	\$340,000
Services and Charges	\$0
Capital Outlay	\$0
Total	\$340,000
Cumulative Bridge - Personal Services	\$357,000
Supplies	\$416,000
Services and Charges	\$177,000
Capital Outlay	\$56,000
Total	\$1,006,000
CASA VOCA Grant - Personal Services	\$22,019
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$22,019
Health - Personal Services	\$761,414
Supplies	\$43,000
Services and Charges	\$36,000
Capital Outlay	\$2,500
Total	\$842,914
Park & Recreation - Personal Services	\$169,485
Supplies	\$7,000
Services and Charges	\$61,000
Capital Outlay	\$0
Total	\$237,485
Indiana 15 Regional Planning Commission - Personal Services	\$0
Supplies	\$0
Services and Charges	\$23,458

**DUBOIS COUNTY COUNCIL 2021 BUDGET ADOPTION**  
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Capital Outlay		\$0
	Total	\$23,458
Solid Waste (Sticker) Collection - Personal Services		\$287,500
Supplies		\$0
Services and Charges		\$149,500
Capital Outlay		\$0
	Total	\$437,000
Park & Recreation Non-Reverting - Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$250,000
	Total	\$250,000
Local Income Tax - Economic Development - Personal Services		\$325,676
Supplies		\$0
Services and Charges		\$1,153,346
Capital Outlay		\$6,776,700
	Total	\$8,255,722
Statewide 911 - Personal Services		\$588,622
Supplies		\$0
Services and Charges		\$140,000
Capital Outlay		\$0
	Total	\$728,622
Correction (Misdemeanant) Fund - Personal Services		\$5,000
Supplies		\$0
Services and Charges		\$92,400
Capital Outlay		\$0
	Total	\$97,400
Local Emergency Planning Committee - Personal Services		\$0
Supplies		\$6,500
Services and Charges		\$34,000
Capital Outlay		\$1,500
	Total	\$42,000
Local Health Maintenance - Personal Services		\$0
Supplies		\$0
Services and Charges		\$4,525
Capital Outlay		\$28,614
	Total	\$33,139
Local Health Dept Trust Account - Personal Services		\$0
Supplies		\$1,200
Services and Charges		\$21,738
Capital Outlay		\$500
	Total	\$23,438
Pretrial Diversion Program - Personal Services		\$41,702
Supplies		\$650
Services and Charges		\$10,650
Capital Outlay		\$26,500
	Total	\$79,502

**DUBOIS COUNTY COUNCIL 2021 BUDGET ADOPTION  
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Probation Adult User Fund - Personal Services	\$55,888
Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$65,888
Probation Juvenile User Fund - Personal Services	\$1,894
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$1,894
County Sales Disclosure - Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$5,000
Record Perpetuation - Personal Services	\$16,575
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$16,525
County ID Security Protection - Personal Services	\$0
Supplies	\$0
Services and Charges	\$12,000
Capital Outlay	\$0
Total	\$12,000
County Elected Officials Training - Personal Services	\$0
Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$10,000
Victims Advocate VOCA Grant - Personal Services	\$36,862
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$36,862
CASA Program - Personal Services	\$99,016
Supplies	\$1,700
Services and Charges	\$19,550
Capital Outlay	\$0
Total	\$120,266
Drug Court User Fee - Personal Services	\$0
Supplies	\$1,850
Services and Charges	\$12,526
Capital Outlay	\$0
Total	\$14,376
Court Alcohol and Drug Program User Fee - Personal Services	\$107,329
Supplies	\$13,850
Services and Charges	\$7,550

**DUBOIS COUNTY COUNCIL 2021 BUDGET ADOPTION**  
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Capital Outlay		\$0
	Total	\$128,729
Jury Pay - Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$0
Dubois County Tourism Commission - Personal Services		\$171,230
Supplies		\$4,500
Services and Charges		\$315,900
Capital Outlay		\$0
	Total	\$491,630
Surveyor Cornerstone Perpetuation - Personal Services		\$10,765
Supplies		\$3,000
Services and Charges		\$13,500
Capital Outlay		\$0
	Total	\$27,265
Health Kalb HPV Grant - Personal Services		\$54,102
Supplies		\$1,021
Services and Charges		\$16,419
Capital Outlay		\$0
	Total	\$71,542
Alternate Dispute Resolution - Personal Services		\$0
Supplies		\$0
Services and Charges		\$5,000
Capital Outlay		\$0
	Total	\$5,000
Dubois County Cumulative Capital Development – Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$328,150
	Total	\$328,150
Dubois County Clerk’s Perpetuation Fund – Personal Services		\$19,877
Supplies		\$6,000
Services and Charges		\$2,000
Capital Outlay		\$2,000
	Total	\$29,877
Dubois County Health EBOLA Grant – Personal Services		\$6,048
Supplies		\$0
Services and Charges		\$8,261
Capital Outlay		\$0
	Total	\$14,309
Auditor Plat Book – Personal Services		\$0
Supplies		\$0
Other Services		\$4,000
Capital Outlay		\$0
	Total	\$4,000

**DUBOIS COUNTY COUNCIL 2021 BUDGET ADOPTION  
OCTOBER 26, 2020**

Community Corrections Grant – Personal Services		\$1,182,881
Supplies		\$10,000
Services and Charges		\$9,310
Capital Outlay		\$0
	Total	\$1,202,191

Community Corrections Project Income – Personal Services		\$500,733
Supplies		\$19,000
Services and Charges		\$103,230
Capital Outlay		\$0
	Total	\$622,963

Community Corrections CRRP Grant – Personal Services		\$64,575
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$64,575

Community Corrections Pretrial Services Grant – Personal Services		\$81,928
Supplies		\$0
Services and Charges		\$5,800
Capital Outlay		\$0
	Total	\$87,728

Dubois County Public Health Preparedness Grant – Personal Services		\$15,741
Supplies		\$1,700
Services and Charges		\$15,377
Capital Outlay		\$1,177
	Total	\$33,995

LIT - Jail Tax – Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$2,452,757
	Total	\$2,452,757

The Dubois County Council met in session for the Adoption of the 2021 Annual Budget. Solid Waste Management District, Northeast Dubois Fire Protection, Dubois County Airport, and Northeast Dubois County School Corporation were approved as follows:

Solid Waste Management District Special Solid Waste Management Personal Services		\$201,950
Supplies		\$2,200
Services and Charges		\$95,702
Capital Outlay		\$12,000
	Total	\$311,852

Northeast Dubois Fire Protection - Special Cum Fire Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$40,000
	Total	\$40,000

Northeast Dubois Fire Protection - Special Fire General Personal Services		\$3,050
Supplies		\$0
Services and Charges		\$71,450
Capital Outlay		\$0
	Total	\$74,500

**DUBOIS COUNTY COUNCIL 2021 BUDGET ADOPTION  
OCTOBER 26, 2020**

Dubois County Airport Authority - Special Airport General	
Personal Services	\$247,477
Supplies	\$25,200
Services and Charges	\$182,025
Capital Outlay	\$22,900
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Total	\$477,602
Dubois County Airport Authority – Special Airport Cumulative Bldg	
Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$5,137,000
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Total	\$5,137,000
Northeast Dubois County School Corporation	
Referendum Fund – Exempt Operating	\$650,000
Rainy Day	\$200,000
Debt Service	\$870,275
School Pension Debt	\$346,643
Education	\$5,900,000
Operations	\$3,450,000
	<hr/>
Total	\$11,416,918

Presented and Adopted by the County Council of Dubois County, Indiana, this 26<sup>th</sup> day of October, 2020.