

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

The Dubois County Council met in session for the Adoption of the 2022 Annual Budget.

**ORDINANCE 2022**

**AN ORDINANCE ESTABLISHING SALARIES AND WAGES FOR ELECTED OFFICIALS AND EMPLOYEES OF DUBOIS COUNTY, INDIANA FOR 2022.**

**BE IT ORDAINED** by the County Council of Dubois County, Indiana, that the compensation rates for the following elected positions are hereby established and set for calendar year 2022, payment of which compensation shall be annual in twenty-six (26) pays bi-weekly, and employment positions, officers, deputies, assistants, and employees, both full time and part time, are hereby established and set for calendar year 2022, payment of which compensation, shall be made bi-weekly and prorated to time actually worked where appropriate.

**General Fund - Clerk**

Clerk	\$52,540.00	Annual
First Deputy	\$1,609.17	Bi-Weekly
Second Deputy	\$1,567.13	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly

**General Fund – Auditor**

Auditor	\$55,861.00	Annual
First Deputy	\$1,632.44	Bi-Weekly
Second Deputy	\$1,609.17	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly
Third Deputy	\$1,567.13	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly
Comp Time	\$6,000	Annual

**General Fund – Treasurer**

Treasurer	\$52,540.00	Annual
First Deputy	\$1,609.17	Bi-Weekly
Second Deputy	\$1,567.13	Bi-Weekly
Part Time	\$12.75	Per Hour

**General Fund – Recorder**

Recorder	\$52,540.00	Annual
First Deputy	\$1,609.17	Bi-Weekly
Second Deputy	\$1,567.13	Bi-Weekly

**General Fund – Surveyor**

Surveyor	\$26,890.00	Annual
Deputy Surveyor	\$11.69	Per Hour
Contractual Addressing	\$267.89	Bi-Weekly

**General Fund – Coroner**

Coroner	\$16,250.00	Annual
Chief Deputy	\$298.65	Bi-Weekly
Deputy	\$278.24	Bi-Weekly
Deputy	\$278.24	Bi-Weekly
Deputy	\$278.24	Bi-Weekly
Deputy	\$278.24	Bi-Weekly
Deputy Volunteers	\$75.00	Per Run

**General Fund – Prosecuting Attorney**

Prosecutor	\$5,000.00	Annual
Chief Deputy	\$5,000.00	Annual
Deputy Prosecutor	\$3,200.35	Bi-Weekly
Deputy Prosecutor	\$3,183.53	Bi-Weekly
Deputy Prosecutor	\$3,091.11	Bi-Weekly
Assistant	\$1,535.61	Bi-Weekly
Assistant	\$1,535.61	Bi-Weekly
Assistant	\$1,535.61	Bi-Weekly
Assistant	\$1,535.61	Bi-Weekly
Assistant	\$1,535.61	Bi-Weekly

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

Investigator	\$1,063.07	Bi-Weekly
<b>General Fund – Assessor</b>		
Assessor	\$52,540.00	Annual
First Deputy	\$1,609.17	Bi-Weekly
Second Deputy	\$1,567.13	Bi-Weekly
Third Deputy	\$1,535.61	Bi-Weekly
Level II Certification	\$2,500.00	Annual
Level III Certification	\$1,500.00	Annual
Comp Time	\$5,000.00	Annual
Clerical Part Time	\$12.07	Per Hour
Bainbridge Township Clerk 1	\$813.84	Bi-Weekly
Bainbridge Township Clerk 2	\$282.30	Bi-Weekly
Bainbridge Township Clerk 4	\$491.39	Bi-Weekly
Patoka Township Clerk 1	\$815.76	Bi-Weekly
Patoka Township Clerk 2	\$145.76	Bi-Weekly
Cass Township Clerk	\$269.23	Bi-Weekly
Columbia Township Clerk	\$192.30	Bi-Weekly
Boone Township Clerk	\$192.30	Bi-Weekly
Ferdinand Township Clerk	\$373.07	Bi-Weekly
Hall Township Clerk	\$246.15	Bi-Weekly
Harbison Township Clerk	\$246.15	Bi-Weekly
Jackson Township Clerk	\$250.00	Bi-Weekly
Jefferson Township Clerk	\$192.30	Bi-Weekly
<b>General Fund – Purdue Extension</b>		
Office Manager	\$1,421.90	Bi-Weekly
Administrative Assistant	\$1,224.26	Bi-Weekly
Program Assistant	\$1,342.42	Bi-Weekly
Seasonal Assistant	\$11.57	Per Hour
<b>General Fund – Veterans Service Officer</b>		
Service Officer	\$15.53	Per Hour
<b>General Fund – Property Tax Assessment Board of Appeals</b>		
3 Members	\$165.00	Per Day
<b>General Fund – Title IV-D Prosecuting Attorney</b>		
Deputy Prosecutor	\$1,807.68	Bi-Weekly
Administrator	\$21.74	Per Hour
Secretary	\$17.49	Per Hour
Secretary	\$17.49	Per Hour
<b>General Fund – Soil &amp; Water District</b>		
Executive Director	\$1,784.05	Bi-Weekly
Resource Specialist	\$1,550.52	Bi-Weekly
Resource Specialist	\$1,453.20	Bi-Weekly
Program / Admin Assistant	\$1,224.33	Bi-Weekly
Comp Time	\$2,000.00	Annual
<b>General Fund – Commissioners / SWMD</b>		
Commissioner President	\$29,442.00	Annual
Commissioner	\$28,242.00	Annual
Commissioner	\$28,242.00	Annual
County Attorney	\$2,096.48	Bi-Weekly
Records Librarian	\$21.83	Per Hour
Records Librarian Part Time	\$12.02	Per Hour
Solid Waste Director	\$1,784.05	Bi-Weekly
Solid Waste Assistant	\$18.12	Per Hour
Solid Waste Process Center Manager	\$20.60	Per Hour
Solid Waste Process Center Assistant	\$12.91	Per Hour
Solid Waste Controller	\$101.10	Bi-Weekly
Comp Time (SWMD)	\$2,039.00	Annual
<b>General Fund – Human Resources</b>		
Human Resource Generalist	\$2,404.80	Bi-Weekly
<b>General Fund - Election</b>		
Board – Clerk	\$800.00	Per Election
Board – Republican Party	\$300.00	Per Election

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

Board – Democrat Party	\$300.00	Per Election
Absentee Voter Board	\$13.00	Per Hour
Canvassing Travel Board	\$15.00	Per Hour
Inspectors	\$175.00	Per Election
Inspectors for Additional Precincts	\$10.00	Additional Precinct / Election
Inspectors Training	\$25.00	Per Election
Judge	\$130.00	Per Election
Judge Opposite Party	\$140.00	Per Election
Judge Training	\$20.00	Per Election
Clerk	\$130.00	Per Election
Clerk Training	\$20.00	Per Election
Custodian/Mechanics/IT Support	\$15.00	Per Hour
Clerical Assistants	\$20.00	Per Hour
Assistant Clerk	\$130.00	Per Election
Sheriff	\$30.00	Per Hour

**General Fund – Council**

Council President	\$10,592.00	Annual
Council Member	\$9,592.00	Annual
Council Member	\$9,592.00	Annual
Council Member	\$9,592.00	Annual
Council Member	\$9,592.00	Annual
Council Member	\$9,592.00	Annual
Council Member	\$9,592.00	Annual
County Attorney	\$311.51	Bi-Weekly

**General Fund – Circuit Court**

Judge Stipend	\$5,000.00	Annual
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Assistant Part Time	\$12.02	Per Hour
Pro Tem Judges	\$25.00	Per Day

**General Fund – Superior Court**

		Annual
Judge Stipend	\$5,000.00	
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Court Reporter	\$1,567.13	Bi-Weekly
Probation Assistant	\$1,477.92	Bi-Weekly
Probation Officer	\$2,156.27	Bi-Weekly
Probation Officer	\$1,898.35	Bi-Weekly
Probation Officer	\$1,596.16	Bi-Weekly
Probation Officer	\$1,960.24	Bi-Weekly
Probation Officer	\$2,156.27	Bi-Weekly
Probation Officer	\$1,960.20	Bi-Weekly
Chief Probation Officer	\$2,897.50	Bi-Weekly
Bailiff	\$100.00	Per Day
Pro Tem Judges	\$25.00	Per Day

**General Fund – Sheriff**

			<b><u>Per Hour / Overtime</u></b>
Sheriff		\$127,960.00	Annual
Chief Deputy	JM	\$2,398.88	Bi-Weekly \$29.98 / \$44.97
Detective Sergeant	JWP	\$2,329.00	Bi-Weekly \$29.11 / \$43.67
Sergeant	CPF	\$2,261.15	Bi-Weekly \$28.26 / \$42.39
Sergeant (K9)	CG	\$2,329.00	Bi-Weekly \$29.11 / \$43.67
Deputy	CT	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
Deputy	MH	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
Deputy	KE	\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Deputy	JA	\$2,193.30	Bi-Weekly \$27.41 / \$41.12
Deputy	LL	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
Deputy	TR	\$2,193.30	Bi-Weekly \$27.41 / \$41.12
Deputy	CC	\$2,193.30	Bi-Weekly \$27.41 / \$41.12
Deputy	RL	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
Deputy	DH	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
Deputy	LC	\$2,193.30	Bi-Weekly \$27.41 / \$41.12

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

Deputy (21.5)	EG	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
( 4.5)		\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Deputy (12)	NC	\$2,063.69	Bi-Weekly \$25.79 / \$38.69
(14)		\$2,001.76	Bi-Weekly \$25.02 / \$37.53
Deputy (21.5)	TL	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
( 4.5)		\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Deputy (20.5)	JH	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
(5.5)		\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Deputy (18)	CS	\$2,063.69	Bi-Weekly \$25.79 / \$38.69
(8)		\$2,001.76	Bi-Weekly \$25.02 / \$37.53
School Resource Officer – NED	TL	\$2,193.30	Bi-Weekly \$27.41 / \$41.12
School Resource Officer – SED (10)	EH	\$2,127.50	Bi-Weekly \$26.59 / \$39.89
(16)		\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Merit Board Members		\$36.05	Per Meeting
STEP/OT/Holidays		\$95,000.00	Annual

**General Fund – Jail**

			<u>Per Hour / Overtime</u>
Matron	JS	\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Chief Jailer	RS	\$2,063.69	Bi-Weekly \$25.79 / \$38.69
Chief Jailer Assistant	KF	\$1,857.46	Bi-Weekly \$23.21 / \$34.82
Shift Supervisor	ME	\$1,774.98	Bi-Weekly \$22.18 / \$33.27
Shift Supervisor		\$1,774.98	Bi-Weekly \$22.18 / \$33.27
Jailer	KO	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	TO	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	BS	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	HM	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	KK	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	JR	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	RW	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer	JR	\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer (11.5)	TW	\$1,691.70	Bi-Weekly \$21.14 / \$31.71
(14.5)		\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer (17.5)	AN	\$1,691.70	Bi-Weekly \$21.14 / \$31.71
(8.5)		\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Jailer (10.5)	ME	\$1,650.49	Bi-Weekly \$20.63 / \$30.95
(15.5)		\$1,691.70	Bi-Weekly \$21.14 / \$31.71
Jailer (12)	SK	\$1,650.49	Bi-Weekly \$20.63 / \$30.95
(14)		\$1,691.70	Bi-Weekly \$21.14 / \$31.71
Jailer (14)	ZW	\$1,650.49	Bi-Weekly \$20.63 / \$30.95
(12)		\$1,691.70	Bi-Weekly \$21.14 / \$31.71
Jailer (15)	RF	\$1,650.49	Bi-Weekly \$20.63 / \$30.95
(11)		\$1,691.70	Bi-Weekly \$21.14 / \$31.71
Jailer (20)	DL	\$1,650.49	Bi-Weekly \$20.63 / \$30.95
(6)		\$1,691.70	Bi-Weekly \$21.14 / \$31.71
Chief Courthouse Security Officer		\$1,774.98	Bi-Weekly \$22.18 / \$33.27
Assistant Chief Courthouse Security Officer		\$1,732.93	Bi-Weekly \$21.66 / \$32.49
Administrative Assistant		\$1,498.81	Bi-Weekly \$18.73 / \$28.10
Maintenance		\$19.24	Per Hour \$19.24 / \$28.86
Kitchen Manager		\$16.56	Per Hour \$16.56 / \$24.84
3 Full Time Cooks		\$14.38	Per Hour \$14.38 / \$21.57
Part Time / Program Director		\$12.28	Per Hour \$12.28 / \$18.42
Holidays / Overtime		\$85,000.00	Annual

**General Fund – Communications (9-1-1)**

7 Communication Officers	\$12,223.26	Bi-Weekly (\$1,746.18 each)
--------------------------	-------------	-----------------------------

**General Fund – Emergency Management Agency**

Director	\$2,053.98	Bi-Weekly
Deputy Director	\$1,567.13	Bi-Weekly
Comp Time	\$2,234.00	Annual

**General Fund – Weights & Measures**

Inspector	\$17.98	Per Hour
-----------	---------	----------

**General Fund – Courthouse & Annex**

Custodian	\$1,792.20	Bi-Weekly
Custodian Assistant	\$1,363.20	Bi-Weekly
Custodian Part Time	\$14.60	Per Hour
Custodian Part Time	\$11.54	Per Hour
Comp Time	\$1,000.00	Annual

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

**General Fund – Community Corrections**

Maintenance Part Time \$17.39 Per Hour

**General Fund – Ambulance**

Ambulance Coordinator \$314.34 Bi-Weekly  
 Ambulance Coordinator Assistant \$209.56 Bi-Weekly

**Health**

Officer \$860.03 Bi-Weekly  
 Administrative Director \$2,101.82 Bi-Weekly  
 Public Health Nurse \$1,683.25 Bi-Weekly  
 Environmental Health Assistant \$1,514.10 Bi-Weekly  
 Public Health Nurse \$1,683.25 Bi-Weekly  
 Financial Clerk \$1,506.75 Bi-Weekly  
 Clerk Registrar \$1,535.60 Bi-Weekly  
 Immunization Clerk \$1,535.60 Bi-Weekly  
 RN - Immunizations \$1,650.25 Bi-Weekly  
 Immunization Clerk \$1,478.05 Bi-Weekly  
 Environmental Health Assistant \$1,683.25 Bi-Weekly  
 Public Health Nurse \$1,683.25 Bi-Weekly  
 Board Members \$70.00 Per Meeting

**Local Health Maintenance**

PT Environmental/Foods \$20.25 Per Hour

**KALB Grant**

RN \$1,836.27 Bi-Weekly

**Statewide 9-1-1**

Director \$2,099.45 Bi-Weekly  
 Assistant Director \$1,866.62 Bi-Weekly  
 6 Communication Officers \$10,477.08 Bi-Weekly (\$1,746.18 each)  
 Holidays / Overtime \$45,320.00 Annual  
 Certified Training Officer Admin/IDAC \$1,200.00 Annual  
 Certified Training Officer (2) Admin \$1,050.00 Annual  
 Certified Training Officer (3) Basic \$1,000.00 Annual

**Misdemeanant**

PT Administrative Assistant DCCC \$17.15 Per Hour

**Community Corrections Grant / Project Income**

Director \$2,372.30 Bi-Weekly  
 Assistant Director \$2,063.72 Bi-Weekly  
 Case Manager Supervisor \$1,756.36 Bi-Weekly  
 Treatment Programs Facilitator \$1,698.57 Bi-Weekly  
 Pretrial Coordinator \$1,756.36 Bi-Weekly  
 CQI Specialist \$1,807.40 Bi-Weekly  
 Case Managers (3) \$1,698.57 Bi-Weekly  
 Officer Supervisors (2) \$1,778.32 Bi-Weekly  
 Officer Supervisor Holiday \$254.04 Per Holiday  
 Field Officers (2) \$1,690.50 Bi-Weekly  
 Field Officers Holiday \$241.44 Per Holiday  
 Officers (6) - 12 Hour Shift \$1,627.27 Bi-Weekly  
 Officers (6) - 12 Hour Holiday \$232.44 Per Holiday  
 Officer (1) - 12 Hour Shift \$1,690.50 Bi-Weekly  
 Officer (1) - 12 Hour Holiday \$241.44 Per Holiday  
 Officer (1) - 12 Hour Shift \$1,725.62 Bi-Weekly  
 Officer (1) - 12 Hour Holiday \$246.48 Per Holiday  
 Officer (1) - 12 Hour Shift \$1,761.63 Bi-Weekly  
 Officer (1) - 12 Hour Holiday \$251.64 Per Holiday  
 Officers Part Time \$17.15 Per Hour  
 Administrative Assistant \$17.15 Per Hour

\*\* Subject to change – awaiting IDOC approval

**Pretrial Diversion (Prosecutor)**

Victim Advocate \$234.66 Bi-Weekly  
 Investigator \$869.36 Bi-Weekly  
 Intern \$12.00 Per Hour

**Probation User Fee (Juvenile)**

Juvenile Probation Assistant \$57.69 Bi-Weekly

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

<b>Probation User Fee (Adult)</b>		
Probation Assistant	\$1,535.61	Bi-Weekly
<b>Sanitation - Solid Waste Collection</b>		
Truck Driver	\$20.76	Per Hour
Truck Driver Part Time	\$20.61	Per Hour
Dumpster Site Attendants	\$15.46	Per Hour
<b>Highway Administration</b>		
Supervisor	\$2,728.37	Bi-Weekly
Engineer	\$3,499.47	Bi-Weekly
Clerk	\$1,740.26	Bi-Weekly
Clerical Assistant	\$1,578.78	Bi-Weekly
<b>Highway – Maintenance &amp; Repair</b>		
Truck Drivers	\$21.86	Per Hour
Equipment Operators	\$21.86	Per Hour
Foremen	\$24.05	Per Hour
Part Time	\$13.12	Per Hour
Assistant Supervisor	\$24.05	Per Hour
<b>Highway - General &amp; Undistributed</b>		
Mechanic / Foreman	\$24.05	Per Hour
<b>Cumulative Bridge</b>		
Foreman	\$24.05	Per Hour
Laborer	\$21.86	Per Hour
Temporary Extra Help	\$13.12	Per Hour
<b>Park &amp; Recreation (Operating)</b>		
Superintendent	\$1,727.89	Bi-Weekly
Assistant	\$1,263.45	Bi-Weekly
Part Time	\$12.00	Per Hour
Summer Help Part Time	\$11.53	Per Hour
Board President	\$200.00	Per Meeting
Board Secretary	\$200.00	Per Meeting
3 Board Members	\$100.00	Per Meeting
Comp Time	\$6,750.00	Annual
<b>Reassessment</b>		
Clerical Part Time	\$14.50	Per Hour
<b>Victim Assistance VOCA Grant</b>		
Victim Advocate	\$1,347.69	Bi-Weekly
<b>Recorder Perpetuation</b>		
Clerical Part Time	\$14.42	Per Hour
Records Librarian	\$21.83	Per Hour
<b>Community Corrections CRRP Grant</b>		
Drug Court Case Manager	\$1,698.58	Bi-Weekly
<b>CASA</b>		
Director	\$1,644.03	Bi-Weekly
Case Manager Full Time	\$1,401.43	Bi-Weekly
Case Manager Part Time	\$19.48	Per Hour
Comp Time	\$1,000.00	Annual
<b>Cornerstone Perpetuation Fund – Surveyor</b>		
Deputy Surveyor	\$11.69	Per Hour
<b>CASA VOCA Grant</b>		
Supervisor Part Time	\$19.48	Per Hour
<b>EBOLA Grant</b>		
Nurse PRN	\$23.00	Per Hour
<b>Clerk Perpetuation</b>		
Records Librarian	\$21.83	Per Hour
Part Time Summer Scanning	\$12.36	Per Hour

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION  
OCTOBER 25, 2021**

<b>Health Preparedness Grant</b>		
Nurse/Asst Coordinator	\$524.61	Bi-Weekly
<b>Community Corrections IDOC Pretrial Services Grant</b>		
Pretrial Services Coordinator	\$1,756.36	Bi-Weekly
<b>Community Corrections Pretrial IOCS Pretrial Services Grant</b>		
2 Pretrial Services Officers	\$1,698.57	Bi-Weekly
<b>Community Corrections Lilly Grant</b>		
Treatment Program Facilitator	\$1,698.57	Bi-Weekly
Case Manager	\$1,698.57	Bi-Weekly
<b>Probation Lilly Grant</b>		
Probation Intern	\$13.61	Per Hour
<b>LIT-CR Jail Tax</b>		
Community Corrections Part Time Maintenance	\$17.00	Per Hour
<b>Rainy Day Fund</b>		
COVID Health Part Time immunization Clerk	\$17.00	Per Hour
COVID Clinic Temp Nurse	\$20.00	Per Hour
COVID Clinic Temp Clerk	\$15.00	Per Hour
COVID Clinic PRN	\$22.33	Per Hour

**BE IT FURTHER ORDAINED** as follows:

- Section 1     An employee may be paid less than, but shall not be paid more than, the rate or the maximum rate listed in this Ordinance for a given position.
- Section 2     Taxable fringe benefits are reported in addition to compensation listed herein above.
- Section 3     Prior Ordinances. All ordinances and/or parts of ordinances in conflict here with are hereby repealed.
- Section 4     Separability. If any section, sub-section, sentence, clause, phrase or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, district and independent provision and such holding shall not affect the validity of the remaining portions there under.

**ORDINANCE FOR APPROPRIATION AND TAX RATES**

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2022, the sums of money shown on Budget Form 1 are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of County Government tax rates are shown on Budget Form 1. Budget Forms 1 and 4-B for all funds and departments are made apart of the budget report and submitted herewith.

	<b><u>Certified Appropriations</u></b>
Clerk of Circuit Court (County Clerk) - Personal Services	\$254,903
Supplies	\$6,000
Services and Charges	\$9,625
Capital Outlay	\$0
Total	\$270,528

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**  
**OCTOBER 25, 2021**

County Auditor - Personal Services	\$306,668
Supplies	\$10,000
Services and Charges	11,700
Capital Outlay	\$1,000
Total	\$329,368
County Treasurer - Personal Services	\$140,640
Supplies	\$26,500
Services and Charges	\$6,100
Capital Outlay	\$1,000
Total	\$174,240
County Recorder - Personal Services	\$135,125
Supplies	\$1,250
Services and Charges	\$4,450
Capital Outlay	\$0
Total	\$140,825
County Sheriff - Personal Services	\$1,421,691
Supplies	\$4,500
Services and Charges	\$204,230
Capital Outlay	\$0
Total	\$1,630,421
County Surveyor - Personal Services	\$38,856
Supplies	\$400
Services and Charges	\$3,750
Capital Outlay	\$0
Total	\$43,006
County Coroner - Personal Services	\$53,855
Supplies	\$1,850
Services and Charges	\$71,700
Capital Outlay	\$0
Total	\$127,405
County Assessor - Personal Services	\$304,328
Supplies	\$5,000
Services and Charges	\$33,500
Capital Outlay	\$1,000
Total	\$343,828
Prosecuting Attorney - Personal Services	\$483,621
Supplies	\$17,500
Services and Charges	\$25,000
Capital Outlay	\$1,000
Total	\$527,121
Registration of Voters - Personal Services	\$0
Supplies	\$500
Services and Charges	\$60
Capital Outlay	\$0
Total	\$560
County Cooperative Extension Service (Agent) - Personal Services	\$109,514
Supplies	\$6,000
Services and Charges	\$175,857



**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**  
**OCTOBER 25, 2021**

Capital Outlay	\$1,000
Total	\$292,371
Veterans Service Officer - Personal Services	\$19,500
Supplies	\$225
Services and Charges	\$1,825
Capital Outlay	\$0
Total	\$21,550
County Council - Personal Services	\$76,244
Supplies	\$0
Services and Charges	\$3,200
Capital Outlay	\$0
Total	\$79,444
PTABOA Board - Personal Services	\$20,000
Supplies	\$500
Services and Charges	\$50,500
Capital Outlay	\$0
Total	\$71,000
County Commissioners - Personal Services	\$1,526,127
Supplies	\$9,000
Services and Charges	\$838,995
Capital Outlay	\$0
Total	\$2,374,122
Election Expense - Personal Services	\$79,630
Supplies	\$4,000
Services and Charges	\$51,820
Capital Outlay	\$3,560
Total	\$139,010
Courthouse Annex - Personal Services	\$130,128
Supplies	\$29,000
Services and Charges	\$262,700
Capital Outlay	\$0
Total	\$421,828
Superior Court - Personal Services	\$710,077
Supplies	\$10,600
Services and Charges	\$31,500
Capital Outlay	\$7,000
Total	\$759,177
Circuit Court - Personal Services	\$294,859
Supplies	\$5,000
Services and Charges	\$13,200
Capital Outlay	\$22,000
Total	\$335,059
Emergency Ambulance/Medical Service - Personal Services	\$13,622
Supplies	\$5,000
Services and Charges	\$474,600
Capital Outlay	\$13,000
Total	\$506,222

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**

**OCTOBER 25, 2021**

Communications Department (Radio-Phones-Dispatch) - Personal Services	\$317,805
Supplies	\$6,000
Services and Charges	\$109,750
Capital Outlay	\$1,800
Total	<hr/> \$435,355
 Weights & Measures Inspector - Personal Services	 \$22,048
Supplies	\$500
Services and Charges	\$3,220
Capital Outlay	\$150
Total	<hr/> \$25,918
 Emergency Management/Civil Defense - Personal Services	 \$96,384
Supplies	\$2,200
Services and Charges	\$14,775
Capital Outlay	\$0
Total	<hr/> \$113,359
 Jail - Personal Services	 \$1,319,856
Supplies	\$8,000
Services and Charges	\$451,000
Capital Outlay	\$40,000
Total	<hr/> \$1,818,856
 Sanitation Department - Personal Services	 \$300
Supplies	\$19,000
Services and Charges	\$122,500
Capital Outlay	\$0
Total	<hr/> \$141,800
 4-D Program (Child Support) - Personal Services	 \$223,821
Supplies	\$3,000
Services and Charges	\$24,506
Capital Outlay	\$0
Total	<hr/> \$251,327
 Soil Conservation (Soil & Water) - Personal Services	 \$158,317
Supplies	\$600
Services and Charges	\$5,600
Capital Outlay	\$0
Total	<hr/> \$164,517
 County Human Resources - Personal Services	 \$62,525
Supplies	\$3,000
Services and Charges	\$52,750
Total	<hr/> \$118,275
 <b>County General Fund Grand Total</b>	 <b>\$11,656,492</b>
 Reassessment - Personal Services	 \$10,800
Supplies	\$5,000
Services and Charges	\$303,300
Capital Outlay	\$15,000
Total	<hr/> \$334,100

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**  
**OCTOBER 25, 2021**

Highway Administration - Personal Services	\$251,221
Supplies	\$7,000
Services and Charges	\$65,100
Capital Outlay	\$5,000
Total	\$328,321
Highway Maintenance & Repair - Personal Services	\$1,199,000
Supplies	\$558,000
Services and Charges	\$15,000
Capital Outlay	\$0
Total	\$1,772,000
Highway General & Undistributed Expense - Personal Services	\$738,000
Supplies	\$376,000
Services and Charges	\$224,250
Capital Outlay	\$227,000
Total	\$1,565,250
Local Road & Street - Personal Services	\$0
Supplies	\$340,000
Services and Charges	\$0
Capital Outlay	\$0
Total	\$340,000
Cumulative Bridge - Personal Services	\$366,000
Supplies	\$416,000
Services and Charges	\$178,000
Capital Outlay	\$165,000
Total	\$1,125,000
CASA VOCA Grant - Personal Services	\$17,784
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$17,784
Health - Personal Services	\$771,256
Supplies	\$43,000
Services and Charges	\$36,000
Capital Outlay	\$2,500
Total	\$852,756
Park & Recreation - Personal Services	\$177,751
Supplies	\$7,000
Services and Charges	\$81,200
Capital Outlay	\$0
Total	\$265,951
Indiana 15 Regional Planning Commission - Personal Services	\$0
Supplies	\$0
Services and Charges	\$23,458
Capital Outlay	\$0
Total	\$23,458
Solid Waste (Sticker) Collection - Personal Services	\$297,500
Supplies	\$0
Services and Charges	\$157,500

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**  
**OCTOBER 25, 2021**

Capital Outlay		\$0
	Total	\$455,000
Park & Recreation Non-Reverting - Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$75,000
	Total	\$75,000
Local Income Tax - Economic Development - Personal Services		\$2,530,393
Supplies		\$0
Services and Charges		\$1,348,346
Capital Outlay		\$368,500
	Total	\$4,247,239
Statewide 911 - Personal Services		\$608,662
Supplies		\$0
Services and Charges		\$140,000
Capital Outlay		\$0
	Total	\$748,662
Correction (Misdemeanant) Fund - Personal Services		\$42,295
Supplies		\$0
Services and Charges		\$70,000
Capital Outlay		\$0
	Total	\$112,295
Local Emergency Planning Committee - Personal Services		\$0
Supplies		\$6,500
Services and Charges		\$34,000
Capital Outlay		\$1,500
	Total	\$42,000
Local Health Maintenance - Personal Services		\$23,805
Supplies		\$0
Services and Charges		\$8,705
Capital Outlay		\$629
	Total	\$33,139
Local Health Dept Trust Account - Personal Services		\$0
Supplies		\$0
Services and Charges		\$22,226
Capital Outlay		\$1,151
	Total	\$23,377
Pretrial Diversion Program - Personal Services		\$39,917
Supplies		\$650
Services and Charges		\$10,650
Capital Outlay		\$26,500
	Total	\$77,717
Probation Adult User Fund - Personal Services		\$59,338
Supplies		\$0
Services and Charges		\$10,000
Capital Outlay		\$0
	Total	\$69,338

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**  
**OCTOBER 25, 2021**

Probation Juvenile User Fund - Personal Services	\$1,783
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$1,783
County Sales Disclosure - Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$5,000
Record Perpetuation - Personal Services	\$34,745
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$34,745
County ID Security Protection - Personal Services	\$0
Supplies	\$0
Services and Charges	\$12,000
Capital Outlay	\$0
Total	\$12,000
County Elected Officials Training - Personal Services	\$0
Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$10,000
Victims Advocate VOCA Grant - Personal Services	\$41,646
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$41,646
CASA Program - Personal Services	\$102,837
Supplies	\$1,700
Services and Charges	\$17,670
Capital Outlay	\$5,300
Total	\$127,507
Drug Court User Fee - Personal Services	\$0
Supplies	\$1,850
Services and Charges	\$12,526
Capital Outlay	\$0
Total	\$14,376
Court Alcohol and Drug Program User Fee - Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$0
Jury Pay - Personal Services	\$0
Supplies	\$0

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION  
OCTOBER 25, 2021**

Services and Charges	\$0
Capital Outlay	\$0
Total	\$0
Dubois County Tourism Commission - Personal Services	\$171,230
Supplies	\$4,500
Services and Charges	\$315,900
Capital Outlay	\$0
Total	\$491,630
Surveyor Cornerstone Perpetuation - Personal Services	\$10,765
Supplies	\$4,000
Services and Charges	\$14,500
Capital Outlay	\$0
Total	\$29,265
Health Kalb HPV Grant - Personal Services	\$70,495
Supplies	\$151
Services and Charges	\$6,075
Capital Outlay	\$0
Total	\$76,721
Alternate Dispute Resolution - Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$5,000
Dubois County Cumulative Capital Development – Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$140,650
Total	\$140,650
Dubois County Clerk’s Perpetuation Fund – Personal Services	\$22,842
Supplies	\$6,000
Services and Charges	\$2,000
Capital Outlay	\$0
Total	\$30,842
Dubois County Health EBOLA Grant – Personal Services	\$3,939
Supplies	\$0
Services and Charges	\$9,573
Capital Outlay	\$0
Total	\$13,512
Auditor Plat Book – Personal Services	\$0
Supplies	\$0
Other Services	\$4,000
Capital Outlay	\$0
Total	\$4,000
Community Corrections Grant – Personal Services	\$1,058,971
Supplies	\$10,000
Services and Charges	\$9,310
Capital Outlay	\$0
Total	\$1,078,281

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION  
OCTOBER 25, 2021**

Community Corrections Project Income – Personal Services	\$492,668
Supplies	\$19,000
Services and Charges	\$103,300
Capital Outlay	\$0
Total	\$614,968
Community Corrections CRRP Grant – Personal Services	\$64,575
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$64,575
Community Corrections Pretrial Services Grant – Personal Services	\$88,155
Supplies	\$1,000
Services and Charges	\$1,400
Capital Outlay	\$3,600
Total	\$94,155
Dubois County Public Health Preparedness Grant – Personal Services	\$16,212
Supplies	\$0
Services and Charges	\$8,790
Capital Outlay	\$0
Total	\$25,002
LIT - Jail Tax – Personal Services	\$30,669
Supplies	\$0
Services and Charges	\$6,000
Capital Outlay	\$2,634,295
Total	\$2,670,964
Rainy Day – Personal Services	\$134,315
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$139,315
Community Corrections Lilly Grant - Personal Services	\$104,976
Supplies	\$1,500
Other Services	\$16,000
Capital Outlay	\$0
Total	\$122,476
Probation Lilly Grant – Personal Services	\$15,334
Supplies	\$0
Other Services	\$0
Capital Outlay	\$0
Total	\$15,334

The Dubois County Council met in session for the Adoption of the 2022 Annual Budget. Solid Waste Management District, Northeast Dubois Fire Protection, Dubois County Airport, and Northeast Dubois County School Corporation were approved as follows:

Solid Waste Management District Special Solid Waste Management Personal Services	\$217,659
Supplies	\$2,700

**DUBOIS COUNTY COUNCIL 2022 BUDGET ADOPTION**  
**OCTOBER 25, 2021**

Services and Charges	\$109,485
Capital Outlay	\$12,000
Total	\$341,844
Northeast Dubois Fire Protection - Special Cum Fire	
Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$42,000
Total	\$42,000
Northeast Dubois Fire Protection - Special Fire General	
Personal Services	\$3,250
Supplies	\$0
Services and Charges	\$72,850
Capital Outlay	\$0
Total	\$76,100
Dubois County Airport Authority - Special Airport General	
Personal Services	\$249,514
Supplies	\$28,550
Services and Charges	\$186,625
Capital Outlay	\$45,550
Total	\$510,239
Dubois County Airport Authority – Special Airport Cumulative Bldg	
Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$1,000,000
Total	\$1,000,000
Northeast Dubois County School Corporation	
Referendum Fund – Exempt Operating	\$590,000
Rainy Day	\$136,000
Debt Service	\$802,695
School Pension Debt	\$348,492
Education	\$6,643,000
Operations	\$3,570,500
Total	\$12,165,687

Presented and Adopted by the County Council of Dubois County, Indiana, this 25<sup>th</sup> day of October, 2021.