

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**

**OCTOBER 24, 2022**

The Dubois County Council met in session for the Adoption of the 2023 Annual Budget.

**ORDINANCE 2023**

**AN ORDINANCE ESTABLISHING SALARIES AND WAGES FOR ELECTED OFFICIALS AND EMPLOYEES OF DUBOIS COUNTY, INDIANA FOR 2023.**

**BE IT ORDAINED** by the County Council of Dubois County, Indiana, that the compensation rates for the following elected positions are hereby established and set for calendar year 2023, payment of which compensation shall be annual in twenty-six (26) pays bi-weekly, and employment positions, officers, deputies, assistants, and employees, both full time and part time, are hereby established and set for calendar year 2023, payment of which compensation, shall be made bi-weekly and prorated to time actually worked where appropriate.

**General Fund - Clerk**

Clerk	\$54,117.00	Annual
First Deputy	\$1,657.45	Bi-Weekly
Second Deputy	\$1,614.14	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly

**General Fund – Auditor**

Auditor	\$57,367.00	Annual
Auditor – Secretary of Commissioner and Council	\$1,500.00	Annual
First Deputy	\$1,681.41	Bi-Weekly
Second Deputy	\$1,657.45	Bi-Weekly
Third Deputy	\$1,614.14	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly
Comp Time	\$6,000	Annual

**General Fund – Treasurer**

Treasurer	\$54,117.00	Annual
First Deputy	\$1,657.45	Bi-Weekly
Second Deputy	\$1,614.14	Bi-Weekly
Part Time	\$13.13	Per Hour

**General Fund – Recorder**

Recorder	\$54,117.00	Annual
First Deputy	\$1,657.45	Bi-Weekly
Second Deputy	\$1,614.14	Bi-Weekly

**General Fund – Surveyor**

Surveyor	\$27,697.00	Annual
Deputy Surveyor	\$12.04	Per Hour
Contractual Addressing	\$275.93	Bi-Weekly

**General Fund – Coroner**

Coroner	\$19,500.00	Annual
Chief Deputy	\$375.58	Bi-Weekly
Deputy	\$355.19	Bi-Weekly
Deputy	\$355.19	Bi-Weekly
Deputy	\$355.19	Bi-Weekly
Deputy	\$355.19	Bi-Weekly
Deputy Volunteers	\$75.00	Per Run

**General Fund – Prosecuting Attorney**

Prosecutor	\$5,000.00	Annual
Chief Deputy	\$5,000.00	Annual
Deputy Prosecutor	\$3,296.36	Bi-Weekly
Deputy Prosecutor	\$3,279.04	Bi-Weekly
Deputy Prosecutor	\$3,183.84	Bi-Weekly
Assistant	\$1,581.68	Bi-Weekly
Assistant	\$1,581.68	Bi-Weekly
Assistant	\$1,581.68	Bi-Weekly
Assistant	\$1,581.68	Bi-Weekly
Assistant	\$1,581.68	Bi-Weekly

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**

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Investigator	\$1,094.96	Bi-Weekly
<b>General Fund – Assessor</b>		
Assessor	\$54,117.00	Annual
First Deputy	\$1,657.45	Bi-Weekly
Second Deputy	\$1,614.14	Bi-Weekly
Third Deputy	\$1,581.68	Bi-Weekly
Level II Certification	\$2,500.00	Annual (\$1,000 Assessor/\$500 Deputy)
Level III Certification	\$3,000.00	Annual (\$3,000 Assessor/\$500 Deputy)
Comp Time	\$3,000.00	Annual
Clerical Part Time	\$12.43	Per Hour
Patoka Township Clerk 1	\$151.92	Bi-Weekly
Bainbridge Township Clerk 1	\$515.38	Bi-Weekly
Ferdinand Township Clerk	\$126.92	Bi-Weekly
Cass Township Clerk	\$71.15	Bi-Weekly
Jackson Township Clerk	\$63.46	Bi-Weekly
Hall Township Clerk	\$63.46	Bi-Weekly
Harbison Township Clerk	\$57.69	Bi-Weekly
Boone Township Clerk	\$36.53	Bi-Weekly
Columbia Township Clerk	\$28.84	Bi-Weekly
Jefferson Township Clerk	\$44.23	Bi-Weekly
Madison Township Clerk	\$76.92	Bi-Weekly
Marion Township Clerk	\$57.69	Bi-Weekly
<b>General Fund – Purdue Extension</b>		
Office Manager	\$1,464.56	Bi-Weekly
Administrative Assistant	\$1,260.99	Bi-Weekly
Program Assistant	\$1,382.69	Bi-Weekly
Seasonal Assistant	\$11.92	Per Hour
<b>General Fund – Veterans Service Officer</b>		
Service Officer	\$18.52	Per Hour
VSO Assistant Part Time	\$16.00	Per Hour
<b>General Fund – Property Tax Assessment Board of Appeals</b>		
3 Members	\$170.00	Per Day
<b>General Fund – Title IV-D Prosecuting Attorney</b>		
Deputy Prosecutor	\$1,861.91	Bi-Weekly
Administrator	\$22.60	Per Hour
Caseworker	\$20.85	Per Hour
Caseworker	\$1,459.50	Bi-Weekly
<b>General Fund – Soil &amp; Water District</b>		
Executive Director	\$1,837.57	Bi-Weekly
Resource Specialist	\$1,643.55	Bi-Weekly
Resource Specialist	\$1,496.80	Bi-Weekly
Program / Admin Assistant	\$1,285.55	Bi-Weekly
Comp Time	\$2,000.00	Annual
<b>General Fund – Commissioners / SWMD</b>		
Commissioner President	\$30,290.00	Annual
Commissioner	\$29,090.00	Annual
Commissioner	\$29,090.00	Annual
County Attorney	\$2,159.37	Bi-Weekly
Records Librarian	\$18.54	Per Hour
Records Librarian Part Time	\$12.38	Per Hour
Solid Waste Director	\$1,837.57	Bi-Weekly
Solid Waste Assistant	\$18.66	Per Hour
Solid Waste Operations Manager	\$21.22	Per Hour
Solid Waste Process Center Assistant	\$13.30	Per Hour
Solid Waste Controller	\$104.13	Bi-Weekly
Comp Time (SWMD)	\$2,101.00	Annual
<b>General Fund – Human Resources</b>		
Human Resource Generalist	\$2,476.94	Bi-Weekly
Translator	\$1442.00	Bi-Weekly
<b>General Fund - Election</b>		
Board – Clerk	\$800.00	Per Election
Board – Republican Party	\$300.00	Per Election

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Board – Democrat Party	\$300.00	Per Election	
Clerical Assistants	\$20.00	Per Hour	
Absentee Voter Board	\$13.00	Per Hour	
Canvassing Travel Board	\$15.00	Per Hour	
Inspectors	\$175.00	Per Election	
Inspectors Training	\$25.00	Per Election	
Judge	\$130.00	Per Election	
Judge Opposite Party	\$140.00	Per Election	
Judge Training	\$20.00	Per Election	
Clerk	\$130.00	Per Election	
Clerk Training	\$20.00	Per Election	
Custodian/Mechanics/IT Support	\$15.00	Per Hour	
Assistant Clerk	\$130.00	Per Election	
Sheriff	\$30.00	Per Hour	
<b>General Fund – Board of Registration</b>			
Voter Registration Official	\$1,000	Annual	
<b>General Fund – Council</b>			
Council President	\$10,880.00	Annual	
Council Member	\$9,880.00	Annual	
Council Member	\$9,880.00	Annual	
Council Member	\$9,880.00	Annual	
Council Member	\$9,880.00	Annual	
Council Member	\$9,880.00	Annual	
Council Member	\$9,880.00	Annual	
County Attorney	\$320.86	Bi-Weekly	
<b>General Fund – Circuit Court</b>			
Judge Stipend	\$5,000.00	Annual	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Pro Tem Judges	\$25.00	Per Day	
<b>General Fund – Superior Court</b>			
Judge Stipend	\$5,000.00	Annual	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Court Reporter	\$1,614.14	Bi-Weekly	
Probation Assistant	\$1,522.26	Bi-Weekly	
Probation Officer	\$2,450.92	Bi-Weekly	
Probation Officer	\$2,025.46	Bi-Weekly	
Probation Officer	\$1,858.38	Bi-Weekly	
Probation Officer	\$2,025.46	Bi-Weekly	
Probation Officer	\$2,228.07	Bi-Weekly	
Probation Officer	\$2,025.46	Bi-Weekly	
Chief Probation Officer	\$2,984.38	Bi-Weekly	
Bailiff	\$100.00	Per Day	
Pro Tem Judges	\$25.00	Per Day	
<b>General Fund – Sheriff</b>			
		<b><u>Per Hour / Overtime</u></b>	
Sheriff	\$132,221.00	Annual	
Chief Deputy	\$2,470.85	Bi-Weekly	\$30.89 / \$46.34
Detective Sergeant	\$2,398.87	Bi-Weekly	\$29.99 / \$44.99
Sergeant	\$2,328.98	Bi-Weekly	\$29.11 / \$43.67
Sergeant (K9)	\$2,398.87	Bi-Weekly	\$29.99 / \$44.99
Deputy	\$2,191.33	Bi-Weekly	\$27.39 / \$41.09
Deputy	\$2,191.33	Bi-Weekly	\$27.39 / \$41.09
Deputy	\$2,191.33	Bi-Weekly	\$27.39 / \$41.09
Detective	\$2,259.10	Bi-Weekly	\$28.24 / \$42.36
Deputy	\$2,125.60	Bi-Weekly	\$26.57 / \$39.86
Deputy	\$2,259.10	Bi-Weekly	\$28.24 / \$42.36
Deputy	\$2,259.10	Bi-Weekly	\$28.24 / \$42.36
Deputy	\$2,259.10	Bi-Weekly	\$28.24 / \$42.36
Deputy	\$2,191.33	Bi-Weekly	\$26.59 / \$39.89
Deputy	\$2,259.10	Bi-Weekly	\$28.24 / \$42.36
Deputy	\$2,191.33	Bi-Weekly	\$27.39 / \$41.09

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**

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Deputy	\$2,125.60	Bi-Weekly \$26.57 / \$39.86
Deputy	\$2,191.33	Bi-Weekly \$27.39 / \$41.09
Deputy	\$2,259.10	Bi-Weekly \$28.24 / \$42.36
Deputy	\$2,191.33	Bi-Weekly \$27.39 / \$41.09
School Resource Officer – NED	\$2,259.10	Bi-Weekly \$28.24 / \$42.36
School Resource Officer – SED	\$2,259.10	Bi-Weekly \$28.24 / \$42.36
Merit Board Members	\$40.00	Per Meeting
STEP/OT/Holidays	\$110,000.00	Annual
<b>General Fund – Jail</b>		<b><u>Per Hour / Overtime</u></b>
Matron	\$2,125.60	Bi-Weekly \$26.57 / \$39.86
Chief Jailer	\$2,125.60	Bi-Weekly \$26.57 / \$39.86
Chief Jailer Assistant	\$1,950.42	Bi-Weekly \$24.38 / \$36.57
Shift Supervisor	\$1,893.61	Bi-Weekly \$23.67 / \$35.51
Shift Supervisor	\$1,893.61	Bi-Weekly \$23.67 / \$35.51
Jailer	\$1,838.46	Bi-Weekly \$22.98 / \$34.47
Jailer	\$1,838.46	Bi-Weekly \$22.98 / \$34.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,784.92	Bi-Weekly \$22.31 / \$33.47
Jailer	\$1,742.45	Bi-Weekly \$21.78 / \$32.67
Jailer	\$1,742.45	Bi-Weekly \$21.78 / \$32.67
Jailer	\$1,742.45	Bi-Weekly \$21.78 / \$32.67
Chief Courthouse Security Officer	\$1,893.61	Bi-Weekly \$23.67 / \$35.51
Assistant Chief Courthouse Security Officer	\$1,784.92	Bi-Weekly \$21.66 / \$32.49
Administrative Assistant	\$1,543.77	Bi-Weekly \$18.73 / \$28.10
Maintenance	\$21.38	Per Hour \$21.38 / \$32.07
Kitchen Manager	\$18.00	Per Hour \$18.00 / \$27.00
3 Full Time Cooks	\$15.77	Per Hour \$15.77 / \$23.66
Part Time / Program Director	\$12.65	Per Hour \$12.65 / \$18.98
Holidays / Overtime	\$90,000.00	Annual
<b>General Fund – Communications (9-1-1)</b>		
7 Communication Officers	\$12,811.33	Bi-Weekly (\$1,830.19 each)
<b>General Fund – Emergency Management Agency</b>		
Director	\$2,115.60	Bi-Weekly
Deputy Director	\$1,614.14	Bi-Weekly
Comp Time	\$2,234.00	Annual
<b>General Fund – Weights &amp; Measures</b>		
Inspector	\$18.52	Per Hour
<b>General Fund – Courthouse &amp; Annex</b>		
Custodian	\$1,845.97	Bi-Weekly
Custodian Assistant	\$1,404.10	Bi-Weekly
Custodian Part Time	\$15.04	Per Hour
Custodian Part Time	\$11.89	Per Hour
Comp Time	\$1,000.00	Annual
<b>General Fund – Community Corrections</b>		
Maintenance Part Time	\$17.91	Per Hour
<b>General Fund – Ambulance</b>		
Ambulance Coordinator	\$323.77	Bi-Weekly
Ambulance Coordinator Assistant	\$215.85	Bi-Weekly
<b>Health</b>		
Health Officer	\$885.83	Bi-Weekly
Administrative Director	\$2,227.93	Bi-Weekly
Public Health Nurse	\$1,784.25	Bi-Weekly
Public Health Nurse	\$1,784.25	Bi-Weekly
Public Health Nurse	\$1,725.15	Bi-Weekly
Environmental Health Assistant	\$1,733.75	Bi-Weekly
RN - Immunizations	\$1,725.15	Bi-Weekly

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**

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Clerk Registrar	\$1,581.67	Bi-Weekly
Immunization Clerk	\$1,581.67	Bi-Weekly
Environmental Health Assistant	\$1,559.52	Bi-Weekly
Financial Clerk	\$1,551.95	Bi-Weekly
Immunization Clerk	\$1,522.39	Bi-Weekly
Board Members	\$70.00	Per Meeting
<b>Local Health Maintenance</b>		
PT Environmental/Foods	\$20.86	Per Hour
<b>Co-Ag School Crisis Grant</b>		
Clerk	\$1,506.75	Bi-Weekly
Nurse PRN	\$24.12	Per Hour
<b>Healthy IN Plan Immunization Grant</b>		
Nurse PHN	\$1,725.15	Bi-Weekly
<b>Statewide 9-1-1</b>		
Director	\$2,162.43	Bi-Weekly
Assistant Director	\$2,060.00	Bi-Weekly
1 Communication Officer (40 hours)	\$1,981.60	Bi-Weekly
5 Communication Officers (38 Hours)	\$9,150.95	Bi-Weekly (\$1,830.19 each)
Holidays / Overtime	\$46,680.00	Annual
Certified Training Officer Admin/IDAC	\$1,200.00	Annual
Certified Training Officer (2) Admin	\$1,050.00	Annual
Certified Training Officer (3) Basic	\$1,000.00	Annual
<b>EBOLA Grant</b>		
Nurse PRN	\$24.12	Per Hour
<b>Community Corrections Grant / Project Income</b>		
Director	\$2,792.80	Bi-Weekly
Assistant Director	\$2,270.15	Bi-Weekly
Case Manager Supervisor	\$2,065.69	Bi-Weekly
Treatment Programs Facilitator	\$1,783.50	Bi-Weekly
*Pretrial Coordinator	\$2,065.69	Bi-Weekly*
*Pretrial Service Officer	\$1,749.53	Bi-Weekly*
*Pretrial Service Officer	\$1,783.50	Bi-Weekly*
CQI Specialist	\$1,861.65	Bi-Weekly
Case Manager	\$1,817.50	Bi-Weekly
Case Manager	\$1,783.50	Bi-Weekly
Case Manager	\$1,749.53	Bi-Weekly
Officer Supervisor	\$2,045.07	Bi-Weekly
Officer Supervisor Holiday	\$292.08	Per Holiday
Field Officer Supervisor	\$1,858.26	Bi-Weekly
Field Officer Holiday	265.44	Per Holiday
Field Officer	\$1,775.03	Bi-Weekly
Field Officer Holiday	\$253.56	Per Holiday
Field Officer	\$1,676.09	Bi-Weekly
Field Officer Holiday	239.40	Per Holiday
Officers (5) - 12 Hour Shift	\$1,676.09	Bi-Weekly
Officers (5) - 12 Hour Holiday	\$239.40	Per Holiday
Officer (1) - 12 Hour Shift	\$1,775.03	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$253.56	Per Holiday
Officer (1) - 12 Hour Shift	\$1,811.90	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$258.84	Per Holiday
Officer (1) - 12 Hour Shift	\$1,849.71	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$264.24	Per Holiday
Officers Part Time	\$17.66	Per Hour
<b>Pretrial Diversion (Prosecutor)</b>		
Victim Advocate	\$533.88	Bi-Weekly
Investigator	\$895.44	Bi-Weekly
Summer Intern	\$12.00	Per Hour
<b>Probation User Fee (Juvenile)</b>		
Juvenile Probation Assistant	\$59.42	Bi-Weekly
<b>Probation User Fee (Adult)</b>		
Probation Assistant	\$1,581.68	Bi-Weekly

**Sanitation - Solid Waste Collection**

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Truck Driver	\$21.38	Per Hour
Truck Driver Part Time	\$21.38	Per Hour
Dumpster Site Attendants	\$15.77	Per Hour
<b>Highway Administration</b>		
Supervisor	\$2,810.22	Bi-Weekly
Engineer	\$3,604.45	Bi-Weekly
Clerk	\$1,792.47	Bi-Weekly
Clerical Assistant	\$1,626.14	Bi-Weekly
<b>Highway – Maintenance &amp; Repair</b>		
Truck Drivers	\$22.52	Per Hour
Equipment Operators	\$22.52	Per Hour
Foremen	\$24.77	Per Hour
Part Time	\$14.51	Per Hour
Assistant Supervisor	\$24.77	Per Hour
<b>Highway - General &amp; Undistributed</b>		
Mechanic / Foreman	\$24.77	Per Hour
<b>Cumulative Bridge</b>		
Foreman	\$24.77	Per Hour
Laborer	\$22.52	Per Hour
Temporary Extra Help	\$14.51	Per Hour
<b>Park &amp; Recreation (Operating)</b>		
Superintendent	\$1,779.73	Bi-Weekly
Assistant	\$1,301.35	Bi-Weekly
Part Time	\$12.50	Per Hour
Summer Help Part Time	\$12.00	Per Hour
Board President	\$200.00	Per Meeting
Board Secretary	\$200.00	Per Meeting
3 Board Members	\$100.00	Per Meeting
Comp Time	\$6,950.00	Annual
<b>Reassessment</b>		
Clerical Part Time	\$14.94	Per Hour
<b>Victim Assistance VOCA Grant</b>		
Victim Advocate	\$1,095.94	Bi-Weekly
<b>Recorder Perpetuation</b>		
Clerical Part Time	\$15.95	Per Hour
<b>CASA</b>		
Director	\$1,693.35	Bi-Weekly
Case Manager Full Time	\$1,443.47	Bi-Weekly
Case Manager Part Time	\$20.06	Per Hour
Comp Time	\$1,000.00	Annual
<b>CASA VOCA Grant</b>		
Supervisor Part Time	\$20.06	Per Hour
<b>Cornerstone Perpetuation Fund – Surveyor</b>		
Deputy Surveyor	\$12.04	Per Hour
<b>Clerk Perpetuation</b>		
Records Librarian	\$18.54	Per Hour
Part Time Summer Scanning	\$12.73	Per Hour
<b>Community Corrections CRRP Grant</b>		
*Drug Court Case Manager	\$1,749.53	Bi-Weekly*
<b>Drug Court User Fee</b>		
*Case Manager	\$1,749.53	Bi-Weekly*
<b>Community Corrections IDOC Pretrial Services Grant</b>		
*Pretrial Services Coordinator	\$2,065.69	Bi-Weekly*

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION  
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**Community Corrections Pretrial IOCS Pretrial Services Grant**

*Pretrial Services Officer	\$1,749.53	Bi-Weekly*
*Pretrial Services Officer	\$1,783.50	Bi-Weekly*

**Community Corrections Lilly Grant**

Treatment Program Facilitator	\$1,783.50	Bi-Weekly
Case Manager	\$1,783.50	Bi-Weekly

**Probation Lilly Grant**

Probation Intern	\$13.61	Per Hour
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**LIT-CR Jail Tax**

Community Corrections Part Time Maintenance	\$17.51	Per Hour
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**COSSAP Grant**

Program Director	\$1,897.80	Bi-Weekly
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\*Indicates paid from multiple funds.

**BE IT FURTHER ORDAINED** as follows:

- Section 1     An employee may be paid less than, but shall not be paid more than, the rate or the maximum rate listed in this Ordinance for a given position.
- Section 2     Taxable fringe benefits are reported in addition to compensation listed herein above.
- Section 3     Prior Ordinances. All ordinances and/or parts of ordinances in conflict here with are hereby repealed.
- Section 4     Separability. If any section, sub-section, sentence, clause, phrase or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, district and independent provision and such holding shall not affect the validity of the remaining portions there under.

**ORDINANCE FOR APPROPRIATION AND TAX RATES**

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2023, the sums of money shown on Budget Form 1 are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expense of County Government, tax rates are shown on IN.GOV Gateway Budget Form 4 and Form 4-B. Budget Forms 1 and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

	<b>Certified Appropriations</b>
Clerk of Circuit Court (County Clerk) - Personal Services	\$262,551
Supplies	\$6,000
Services and Charges	\$9,125
Capital Outlay	\$0
Total	\$277,676
County Auditor - Personal Services	\$317,018
Supplies	\$10,000

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Services and Charges	11,700
Capital Outlay	<u>\$1,000</u>
Total	\$339,718
County Treasurer - Personal Services	\$144,859
Supplies	\$27,500
Services and Charges	\$7,100
Capital Outlay	<u>\$2,000</u>
Total	\$181,459
County Recorder - Personal Services	\$139,179
Supplies	\$350
Services and Charges	\$3,505
Capital Outlay	<u>\$0</u>
Total	\$143,034
County Sheriff - Personal Services	\$1,478,513
Supplies	\$4,500
Services and Charges	\$224,230
Capital Outlay	<u>\$0</u>
Total	\$1,707,243
County Surveyor - Personal Services	\$39,872
Supplies	\$400
Services and Charges	\$3,950
Capital Outlay	<u>\$0</u>
Total	\$44,222
County Coroner - Personal Services	\$67,106
Supplies	\$1,850
Services and Charges	\$71,900
Capital Outlay	<u>\$0</u>
Total	\$140,856
County Assessor - Personal Services	\$227,453
Supplies	\$4,500
Services and Charges	\$36,500
Capital Outlay	<u>\$1,000</u>
Total	\$269,453
Prosecuting Attorney - Personal Services	\$497,831
Supplies	\$17,500
Services and Charges	\$25,000
Capital Outlay	<u>\$1,000</u>
Total	\$541,331
Registration of Voters - Personal Services	\$1,000
Supplies	\$500
Services and Charges	\$60
Capital Outlay	<u>\$0</u>
Total	\$1,560
County Cooperative Extension Service (Agent) - Personal Services	\$112,625
Supplies	\$6,000
Services and Charges	\$183,115
Capital Outlay	<u>\$1,000</u>
Total	\$302,740



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Veterans Service Officer - Personal Services	\$47,766
Supplies	\$4,000
Services and Charges	\$2,140
Capital Outlay	\$0
Total	\$53,906
County Council - Personal Services	\$78,503
Supplies	\$0
Services and Charges	\$3,200
Capital Outlay	\$0
Total	\$81,703
PTABOA Board - Personal Services	\$10,000
Supplies	\$300
Services and Charges	\$50,200
Capital Outlay	\$0
Total	\$60,500
County Commissioners - Personal Services	\$4,072,751
Supplies	\$9,000
Services and Charges	\$856,122
Capital Outlay	\$0
Total	\$4,937,873
Election Expense - Personal Services	\$54,200
Supplies	\$4,000
Services and Charges	\$57,550
Capital Outlay	\$0
Total	\$115,750
Courthouse Annex - Personal Services	\$134,130
Supplies	\$31,000
Services and Charges	\$268,200
Capital Outlay	\$0
Total	\$433,330
Superior Court - Personal Services	\$755,082
Supplies	\$10,600
Services and Charges	\$37,000
Capital Outlay	\$7,000
Total	\$809,682
Circuit Court - Personal Services	\$305,747
Supplies	\$5,000
Services and Charges	\$18,200
Capital Outlay	\$24,500
Total	\$353,447
Emergency Ambulance/Medical Service - Personal Services	\$14,032
Supplies	\$5,000
Services and Charges	\$160,500
Capital Outlay	\$38,759
Total	\$218,291
Communications Department (Radio-Phones-Dispatch) - Personal Services	\$333,095
Supplies	\$6,000

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION  
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Services and Charges	\$119,750
Capital Outlay	\$1,800
Total	\$460,645
Weights & Measures Inspector - Personal Services	\$24,076
Supplies	\$600
Services and Charges	\$3,895
Capital Outlay	\$200
Total	\$28,771
Emergency Management/Civil Defense - Personal Services	\$99,208
Supplies	\$2,200
Services and Charges	\$15,775
Capital Outlay	\$0
Total	\$117,183
Jail - Personal Services	\$1,382,835
Supplies	\$8,000
Services and Charges	\$483,800
Capital Outlay	\$40,000
Total	\$1,914,635
Sanitation Department - Personal Services	\$300
Supplies	\$18,750
Services and Charges	\$123,750
Capital Outlay	\$0
Total	\$142,800
4-D Program (Child Support) - Personal Services	\$256,342
Supplies	\$3,000
Services and Charges	\$25,206
Capital Outlay	\$0
Total	\$284,548
Soil Conservation (Soil & Water) - Personal Services	\$164,852
Supplies	\$600
Services and Charges	\$5,800
Capital Outlay	\$0
Total	\$171,252
County Human Resources - Personal Services	\$101,893
Supplies	\$4,200
Services and Charges	\$82,050
Total	\$188,143
<b>County General Fund Grand Total</b>	<b>\$14,321,751</b>
Reassessment - Personal Services	\$21,600
Supplies	\$2,000
Services and Charges	\$357,800
Capital Outlay	\$10,000
Total	\$391,400
Highway Administration - Personal Services	\$258,667
Supplies	\$7,000
Services and Charges	\$65,100
Capital Outlay	\$5,000
Total	\$335,767

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION  
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	Total	\$335,767
Highway Maintenance & Repair - Personal Services		\$1,232,000
Supplies		\$559,000
Services and Charges		\$15,000
Capital Outlay		\$0
	Total	\$1,806,000
Highway General & Undistributed Expense - Personal Services		\$778,500
Supplies		\$381,000
Services and Charges		\$256,500
Capital Outlay		\$267,000
	Total	\$1,683,000
Local Road & Street - Personal Services		\$0
Supplies		\$340,000
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$340,000
Cumulative Bridge - Personal Services		\$381,410
Supplies		\$416,000
Services and Charges		\$182,000
Capital Outlay		\$8,000
	Total	\$987,410
CASA VOCA Grant - Personal Services		\$17,251
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$17,251
Health - Personal Services		\$829,026
Supplies		\$43,000
Services and Charges		\$36,500
Capital Outlay		\$2,500
	Total	\$911,026
Park & Recreation - Personal Services		\$182,984
Supplies		\$7,000
Services and Charges		\$81,750
Capital Outlay		\$0
	Total	\$271,734
Indiana 15 Regional Planning Commission - Personal Services		\$0
Supplies		\$0
Services and Charges		\$24,437
Capital Outlay		\$0
	Total	\$24,437
Solid Waste (Sticker) Collection - Personal Services		\$304,500
Supplies		\$0
Services and Charges		\$157,500
Capital Outlay		\$0
	Total	\$462,000
Park & Recreation Non-Reverting - Personal Services		\$0

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION  
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Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$75,000
Total	\$75,000
Local Income Tax - Economic Development - Personal Services	\$302,219
Supplies	\$0
Services and Charges	\$1,378,346
Capital Outlay	\$618,500
Total	\$2,299,065
Statewide 911 - Personal Services	\$638,040
Supplies	\$0
Services and Charges	\$140,000
Capital Outlay	\$0
Total	\$778,040
Correction (Misdemeanant) Fund - Personal Services	\$10,000
Supplies	\$0
Services and Charges	\$70,000
Capital Outlay	\$0
Total	\$80,000
Local Emergency Planning Committee - Personal Services	\$0
Supplies	\$6,500
Services and Charges	\$34,000
Capital Outlay	\$1,500
Total	\$42,000
Local Health Maintenance - Personal Services	\$24,523
Supplies	\$0
Services and Charges	\$8,616
Capital Outlay	\$0
Total	\$33,139
Local Health Dept Trust Account - Personal Services	\$0
Supplies	\$0
Services and Charges	\$21,426
Capital Outlay	\$1,951
Total	\$23,377
Pretrial Diversion Program - Personal Services	\$49,957
Supplies	\$650
Services and Charges	\$10,650
Capital Outlay	\$35,000
Total	\$96,257
Probation Adult User Fund - Personal Services	\$60,761
Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$70,761
Probation Juvenile User Fund - Personal Services	\$1,838
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$1,838

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION  
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	Total	\$1,838
County Sales Disclosure - Personal Services		\$0
Supplies		\$0
Services and Charges		\$5,000
Capital Outlay		\$0
	Total	\$5,000
Record Perpetuation - Personal Services		\$39,831
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$39,831
County ID Security Protection - Personal Services		\$0
Supplies		\$0
Services and Charges		\$12,000
Capital Outlay		\$0
	Total	\$12,000
County Elected Officials Training - Personal Services		\$0
Supplies		\$0
Services and Charges		\$10,000
Capital Outlay		\$0
	Total	\$10,000
Victims Advocate VOCA Grant - Personal Services		\$67,107
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$67,107
CASA Program - Personal Services		\$107,826
Supplies		\$1,700
Services and Charges		\$23,725
Capital Outlay		\$0
	Total	\$133,251
Drug Court User Fee - Personal Services		\$1,577
Supplies		\$1,850
Services and Charges		\$12,526
Capital Outlay		\$0
	Total	\$15,953
Healthy Indiana Immunization Grant - Personal Services		\$66,714
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$66,714
Jury Pay - Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$0
Dubois County Tourism Commission - Personal Services		\$0

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**

**OCTOBER 24, 2022**

Supplies	\$0
Services and Charges	\$575,000
Capital Outlay	\$0
Total	<hr/> \$575,000
Surveyor Cornerstone Perpetuation - Personal Services	\$16,148
Supplies	\$2,000
Services and Charges	\$13,795
Capital Outlay	\$3,000
Total	<hr/> \$34,943
Health Co-Ag School Crisis Grant - Personal Services	\$108,945
Supplies	\$100,000
Services and Charges	\$100,000
Capital Outlay	\$51,088
Total	<hr/> \$360,033
Alternate Dispute Resolution - Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	<hr/> \$5,000
Dubois County Cumulative Capital Development – Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$607,850
Total	<hr/> \$607,850
Dubois County Clerk’s Perpetuation Fund – Personal Services	\$18,927
Supplies	\$6,000
Services and Charges	\$2,000
Capital Outlay	\$0
Total	<hr/> \$26,927
Dubois County Health EBOLA Grant – Personal Services	\$3,939
Supplies	\$0
Services and Charges	\$9,573
Capital Outlay	\$0
Total	<hr/> \$13,512
Auditor Plat Book – Personal Services	\$0
Supplies	\$0
Other Services	\$4,000
Capital Outlay	\$0
Total	<hr/> \$4,000
Community Corrections Grant – Personal Services	\$826,993
Supplies	\$10,000
Services and Charges	\$9,310
Capital Outlay	\$0
Total	<hr/> \$846,303
Community Corrections Project Income – Personal Services	\$616,998
Supplies	\$13,500
Services and Charges	\$103,300
Capital Outlay	\$0
Total	<hr/> \$733,798

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**  
**OCTOBER 24, 2022**

	Total	\$733,798
Community Corrections CRRP Grant – Personal Services		\$64,575
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$64,575
Community Corrections Pretrial Services IOCS Grant – Personal Services		\$112,023
Supplies		\$0
Services and Charges		\$5,000
Capital Outlay		\$0
	Total	\$117,023
Dubois County Public Health Preparedness Grant – Personal Services		\$0
Supplies		\$0
Services and Charges		\$9,611
Capital Outlay		\$15,389
	Total	\$25,000
LIT - Jail Tax – Personal Services		\$49,605
Supplies		\$2,000
Services and Charges		\$14,000
Capital Outlay		\$3,009,185
	Total	\$3,074,790
Rainy Day – Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$0
Community Corrections Lilly Grant - Personal Services		\$110,225
Supplies		\$0
Other Services		\$8,000
Capital Outlay		\$0
	Total	\$118,225
Probation Lilly Grant – Personal Services		\$15,334
Supplies		\$0
Other Services		\$0
Capital Outlay		\$0
	Total	\$15,334
Community Corrections Pretrial Diversion IDOC Grant - Personal Services		\$54,280
Supplies		\$0
Other Services		\$0
Capital Outlay		\$0
	Total	\$54,280
Community Corrections COSSAP Grant – Personal Services		\$69,345
Supplies		\$0
Other Services		\$153,350
Capital Outlay		\$0
	Total	\$222,695
Veteran Services Support Fund – Personal Services		\$0

**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION  
OCTOBER 24, 2022**

Supplies	\$2,000	
Other Services	\$4,000	
Capital Outlay	\$4,000	
Total	\$10,000	

**2023 Budget Grand Total 32,310,397**

The Dubois County Council met in session for the Adoption of the 2023 Annual Budget. Solid Waste Management District, Northeast Dubois Fire Protection, Dubois County Airport, and Northeast Dubois County School Corporation were approved as follows:

**Solid Waste Management District Special Solid Waste Management**

Personal Services	\$222,516	
Supplies	\$2,700	
Services and Charges	\$121,572	
Capital Outlay	\$0	
Total	\$346,788	

**Northeast Dubois Fire Protection - Special Cum Fire**

Personal Services	\$0	
Supplies	\$0	
Services and Charges	\$0	
Capital Outlay	\$44,000	
Total	\$44,000	

**Northeast Dubois Fire Protection - Special Fire General**

Personal Services	\$4,250	
Supplies	\$0	
Services and Charges	\$73,000	
Capital Outlay	\$0	
Total	\$77,250	

**Dubois County Airport Authority - Special Airport General**

Personal Services	\$271,990	
Supplies	\$35,575	
Services and Charges	\$338,575	
Capital Outlay	\$375,100	
Total	\$1,021,240	

**Dubois County Airport Authority – Special Airport Cumulative Building**

Personal Services	\$0	
Supplies	\$0	
Services and Charges	\$0	
Capital Outlay	\$5,400,000	
Total	\$5,400,000	

**Northeast Dubois County School Corporation**

Referendum Fund – Exempt Operating	\$726,961	
Rainy Day	\$0	
Debt Service	\$799,158	
School Pension Debt	\$355,552	
Education	\$5,901,524	
Operations	\$3,069,724	
Total	\$10,852,919	



**DUBOIS COUNTY COUNCIL 2023 BUDGET ADOPTION**  
**OCTOBER 24, 2022**

Presented and Adopted by the County Council of Dubois County, Indiana, this 24<sup>th</sup> day of October, 2022.