

DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION

OCTOBER 30, 2023

The Dubois County Council met in session for the Adoption of the 2024 Annual Budget.

ORDINANCE 2024

AN ORDINANCE ESTABLISHING SALARIES AND WAGES FOR ELECTED OFFICIALS AND EMPLOYEES OF DUBOIS COUNTY, INDIANA FOR 2024.

BE IT ORDAINED by the County Council of Dubois County, Indiana, that the compensation rates for the following elected positions are hereby established and set for calendar year 2024, payment of which compensation shall be annual in twenty-six (26) pays bi-weekly, and employment positions, officers, deputies, assistants, and employees, both full time and part time, are hereby established and set for calendar year 2024, payment of which compensation, shall be made bi-weekly and prorated to time actually worked where appropriate.

General Fund - Clerk

Clerk	\$57,365.00	Annual
First Deputy	\$1,756.90	Bi-Weekly
Second Deputy	\$1,710.99	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly

General Fund – Auditor

Auditor	\$60,810.00	Annual
Auditor – Secretary of Commissioner and Council	\$3,000.00	Annual
First Deputy	\$1,838.20	Bi-Weekly
Second Deputy	\$1,757.00	Bi-Weekly
Third Deputy	\$1,743.27	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly
Comp Time	\$6,000.00	Annual

General Fund – Treasurer

Treasurer	\$57,365.00	Annual
First Deputy	\$1,756.90	Bi-Weekly
Second Deputy	\$1,710.99	Bi-Weekly
Part Time	\$13.92	Per Hour
Comp Time	\$2,500.00	Comp Time

General Fund – Recorder

Recorder	\$57,365.00	Annual
First Deputy	\$1,756.90	Bi-Weekly
Second Deputy	\$1,710.99	Bi-Weekly

General Fund – Surveyor

Surveyor	\$29,359.00	Annual
Deputy Surveyor	\$12.76	Per Hour
Contractual Addressing	\$292.49	Bi-Weekly

General Fund – Coroner

Coroner	\$20,670.00	Annual
Chief Deputy	\$398.11	Bi-Weekly
Deputy	\$376.47	Bi-Weekly
Deputy	\$376.47	Bi-Weekly
Deputy	\$376.47	Bi-Weekly
Deputy	\$376.47	Bi-Weekly
Deputy Volunteers	\$75.00	Per Run

General Fund – Prosecuting Attorney

Prosecutor	\$5,000.00	Annual
Chief Deputy	\$5,000.00	Annual
Deputy Prosecutor	\$3,593.03	Bi-Weekly
Deputy Prosecutor	\$3574.15	Bi-Weekly
Deputy Prosecutor	\$3,470.39	Bi-Weekly
Assistant	\$1,676.58	Bi-Weekly
Assistant	\$1,676.58	Bi-Weekly
Assistant	\$1,676.58	Bi-Weekly
Assistant	\$1,676.58	Bi-Weekly

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Assistant	\$1,676.58	Bi-Weekly
Assistant	\$1,540.00	Bi-Weekly
Investigator	\$1,160.66	Bi-Weekly
General Fund – Assessor		
Assessor	\$57,365.00	Annual
First Deputy	\$1,756.90	Bi-Weekly
Second Deputy	\$1,710.99	Bi-Weekly
Third Deputy	\$1,676.58	Bi-Weekly
Level II Certification	\$2,500.00	Annual (\$1,000 Assessor/\$500 Deputy)
Level III Certification	\$3,000.00	Annual (\$3,000 Assessor/\$500 Deputy)
Comp Time	\$3,000.00	Annual
Clerical Part Time	\$13.18	Per Hour
General Fund – Purdue Extension		
Office Manager	\$1,552.43	Bi-Weekly
Program Assistant	\$1,465.65	Bi-Weekly
Administrative Assistant	\$1,470.00	Bi-Weekly
Seasonal Assistant	\$13.00	Per Hour
General Fund – Veterans Service Officer		
Service Officer	\$19.63	Per Hour
VSO Assistant Part Time	\$16.96	Per Hour
General Fund – Property Tax Assessment Board of Appeals		
3 Members	\$180.00	Per Day
General Fund – Title IV-D Prosecuting Attorney		
Deputy Prosecutor	\$1,973.62	Bi-Weekly
Administrator	\$23.96	Per Hour
Caseworker	\$1,590.86	Bi-Weekly
Caseworker	\$1,590.86	Bi-Weekly
General Fund – Soil & Water District		
Executive Director	\$1,947.82	Bi-Weekly
Resource Specialist	\$1,742.16	Bi-Weekly
Resource Specialist	\$1,586.61	Bi-Weekly
Program / Admin Assistant	\$1,362.68	Bi-Weekly
Comp Time	\$2,000.00	Annual
General Fund – Commissioners / SWMD		
Commissioner President	\$32,036.00	Annual (includes \$1,200 President Pay)
Commissioner	\$30,836.00	Annual
Commissioner	\$30,836.00	Annual
County Attorney	\$2,288.93	Bi-Weekly
Records Librarian	\$19.65	Per Hour
Records Librarian Part Time	\$13.12	Per Hour
Solid Waste Director	\$1,947.82	Bi-Weekly
Solid Waste Assistant (Route Driver)	\$19.78	Per Hour
Solid Waste Operations Manager	\$22.49	Per Hour
Solid Waste Process Center Assistant	\$14.10	Per Hour
Solid Waste Controller	\$110.38	Bi-Weekly
Comp Time (SWMD)	\$2,226.00	Annual
General Fund – Human Resources		
Human Resource Generalist	\$2,625.56	Bi-Weekly
Translator	\$1,586.20	Bi-Weekly
General Fund - Election		
Board – Clerk	\$800.00	Per Election
Board – Republican Party	\$300.00	Per Election
Board – Democrat Party	\$300.00	Per Election
Clerical Assistants	\$20.00	Per Hour
Absentee Voter Board	\$13.00	Per Hour
Canvassing Travel Board	\$15.00	Per Hour
Inspectors	\$175.00	Per Election
Inspectors Training	\$25.00	Per Election
Judge	\$130.00	Per Election
Judge Opposite Party	\$140.00	Per Election
Judge Training	\$20.00	Per Election
Clerk	\$130.00	Per Election

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Clerk Training	\$20.00	Per Election
Custodian/Mechanics/IT Support	\$15.00	Per Hour
Assistant Clerk	\$130.00	Per Election
General Fund – Board of Registration		
Voter Registration Official	\$1,000.00	Annual
General Fund – Council		
Council President	\$11,473.00	Annual (\$1,000 President pay included)
Council Member	\$10,473.00	Annual
Council Member	\$10,473.00	Annual
Council Member	\$10,473.00	Annual
Council Member	\$10,473.00	Annual
Council Member	\$10,473.00	Annual
Council Member	\$10,473.00	Annual
County Attorney	\$340.11	Bi-Weekly
General Fund – Circuit Court		
Judge Stipend	\$5,000.00	Annual
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Pro Tem Judges	\$25.00	Per Day
General Fund – Superior Court		
Judge Stipend	\$5,000.00	Annual
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Court Reporter	\$1,710.99	Bi-Weekly
Probation Assistant	\$1,613.60	Bi-Weekly
Probation Officer	\$2,642.07	Bi-Weekly
Probation Officer	\$2,183.46	Bi-Weekly
Probation Officer	\$2,114.57	Bi-Weekly
Probation Officer	\$2,183.46	Bi-Weekly
Probation Officer	\$2,642.07	Bi-Weekly
Probation Officer	\$2,183.46	Bi-Weekly
Chief Probation Officer	\$3,194.64	Bi-Weekly
Bailiff	\$100.00	Per Day
Pro Tem Judges	\$25.00	Per Day
General Fund – Sheriff		
		<u>Per Hour / Overtime</u>
Sheriff	\$142,534.00	Annual
Chief Deputy	\$2,693.23	Bi-Weekly \$33.66 / \$50.49
Detective Sergeant	\$2,614.77	Bi-Weekly \$32.68 / \$49.02
Sergeant	\$2,538.59	Bi-Weekly \$31.73 / \$47.60
Sergeant (K9)	\$2,614.77	Bi-Weekly \$32.68 / \$49.02
Master Deputy / Detective	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Master Deputy / Certified Instructor	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Master Deputy / Detective	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Master Deputy / Field Training Officer	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Master Deputy	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Master Deputy	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Master Deputy	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Master Deputy	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
School Resource Officer – NED	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
School Resource Officer – SED	\$2,462.42	Bi-Weekly \$30.78 / \$46.17
Deputy	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
New Deputy – Pending Grant Approval	\$2,322.84	Bi-Weekly \$29.03 / \$43.55
New Deputy – Pending Grant Approval	\$2,322.84	Bi-Weekly \$29.03 / \$43.55
Merit Board Members	\$44.00	Per Meeting
Overtime / Holidays	\$120,000.00	Annual

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General Fund – Jail		<u>Per Hour / Overtime</u>
Matron	\$2,388.55	Bi-Weekly \$29.85 / \$44.78
Chief Jailer	\$2,406.40	Bi-Weekly \$30.08 / \$45.12
Chief Jailer Assistant	\$2,067.45	Bi-Weekly \$25.84 / \$38.76
Shift Supervisor	\$2,007.23	Bi-Weekly \$25.09 / \$37.64
Shift Supervisor	\$2,007.23	Bi-Weekly \$25.09 / \$37.64
Jailer	\$1,948.77	Bi-Weekly \$24.36 / \$36.54
Jailer	\$1,948.77	Bi-Weekly \$24.36 / \$36.54
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
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Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Jailer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Chief Courthouse Security Officer	\$2,007.23	Bi-Weekly \$25.09 / \$37.64
Assistant Chief Courthouse Security Officer	\$1,892.02	Bi-Weekly \$23.65 / \$35.48
Administrative Assistant	\$1,636.40	Bi-Weekly \$20.46 / \$30.69
Maintenance	\$24.46	Per Hour \$24.46 / \$36.69
Kitchen Manager	\$19.08	Per Hour \$19.08 / \$28.62
3 Full Time Cooks	\$16.72	Per Hour \$16.72 / \$25.08
Part Time / Program Director	\$13.41	Per Hour \$13.41 / \$20.12
Holidays / Overtime	\$100,000.00	Annual
General Fund – Communications (9-1-1)		
8 Communication Officers	\$15,520.00	Bi-Weekly (\$1,940.00 each)
Communication Officer/Shift Supervisor	\$2,100.50	Bi-Weekly
General Fund – Emergency Management Agency		
Director	\$2,284.85	Bi-Weekly
Deputy Director	\$1,743.27	Bi-Weekly
Comp Time	\$2,234.00	Annual
General Fund – Weights & Measures		
Inspector	\$19.63	Per Hour
General Fund – Courthouse & Annex		
Custodian	\$1,956.73	Bi-Weekly
Custodian Assistant	\$1,488.35	Bi-Weekly
Custodian Part Time	\$14.99	Per Hour
Custodian Part Time	\$12.04	Per Hour
Comp Time	\$1,000.00	Annual
General Fund – Community Corrections		
Maintenance Part Time	\$18.98	Per Hour
General Fund – Ambulance		
Ambulance Coordinator	\$343.20	Bi-Weekly
Ambulance Coordinator Assistant	\$228.80	Bi-Weekly
Health		
Health Officer	\$938.98	Bi-Weekly
Administrative Director	\$2,579.50	Bi-Weekly
Public Health Nurse	\$2,052.40	Bi-Weekly
Public Health Nurse	\$2,123.10	Bi-Weekly
Public Health Nurse	\$2,052.40	Bi-Weekly
Environmental Health Assistant	\$1,837.78	Bi-Weekly
RN - Immunizations	\$2,052.40	Bi-Weekly
Clerk Registrar	\$1,676.57	Bi-Weekly
Immunization Clerk	\$1,676.57	Bi-Weekly
Environmental Health Assistant	\$1,730.40	Bi-Weekly
Financial Clerk	\$1,645.07	Bi-Weekly
Immunization Clerk	\$1,613.73	Bi-Weekly
Board Members	\$70.00	Per Meeting

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Health First Indiana		
Environmental/Health Educator	\$1,730.40	Bi-Weekly
Community Health Worker	\$1,580.60	Bi-Weekly
Community Health Worker	\$1,580.60	Bi-Weekly
Co-Ag School Crisis Grant		
Clerk	\$1,566.73	Bi-Weekly
Nurse PRN	\$25.09	Per Hour
Healthy IN Plan Immunization Grant		
Nurse PHN	\$2,052.40	Bi-Weekly
EBOLA Grant		
Nurse PRN	\$25.09	Per Hour
Statewide 9-1-1		
Director	\$2,357.05	Bi-Weekly
Assistant Director	\$2,183.60	Bi-Weekly
1 Communication Officer Supervisor (40 hours)	\$2,100.50	Bi-Weekly
5 Communication Officers (38 Hours)	\$9,700.00	Bi-Weekly (\$1,940.00 each)
Holidays / Overtime	\$49,481.00	Annual
Certified Training Officer Admin/IDAC	\$1,200.00	Annual
Certified Training Officer (2) Admin	\$1,050.00	Annual
Certified Training Officer (3) Basic	\$1,000.00	Annual
Community Corrections Grant / Project Income		
Director	\$2,960.37	Bi-Weekly
Assistant Director	\$2,406.36	Bi-Weekly
Treatment Programs Facilitator	\$1,890.51	Bi-Weekly
CQI Specialist	\$2,072.41	Bi-Weekly
Case Manager	\$1,854.50	Bi-Weekly
Case Manager	\$1,890.51	Bi-Weekly
Case Manager	\$1,854.50	Bi-Weekly
Officer Supervisor	\$2,167.77	Bi-Weekly
Officer Supervisor Holiday	\$309.60	Per Holiday
Field Officer Supervisor	\$1,969.76	Bi-Weekly
Field Officer Holiday	\$281.28	Per Holiday
Field Officer	\$1,881.53	Bi-Weekly
Field Officer Holiday	\$268.68	Per Holiday
Field Officer	\$1,776.66	Bi-Weekly
Field Officer Holiday	\$253.80	Per Holiday
Officers (5) - 12 Hour Shift	\$8,883.30	Bi-Weekly (\$1,776.66 each)
Officers (5) - 12 Hour Holiday	\$253.80	Per Holiday
Officer (1) - 12 Hour Shift	\$1,881.53	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$268.68	Per Holiday
Officer (1) - 12 Hour Shift	\$1,920.61	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$274.32	Per Holiday
Officer (1) - 12 Hour Shift	\$1,960.69	Bi-Weekly
Officer (1) - 12 Hour Holiday	\$280.08	Per Holiday
Officers Part Time	\$18.72	Per Hour
Pretrial Services IOCS (Community Corrections)		
Pretrial Services Officer	\$1,890.51	Bi-Weekly
Pretrial Services Officer	\$1,854.50	Bi-Weekly
Pretrial Services Officer – Part Time	\$22.66	Per Hour
Pretrial Services Coordinator	\$2,189.63	Bi-Weekly
Pretrial Services Supervisor	\$505.26	Bi-Weekly
Pretrial Services IDOC (Community Corrections)		
Pretrial Services Coordinator	\$2,189.63	Bi-Weekly
Misdemeanant (Community Corrections)		
Admin Assistant	\$1,484.00	Bi-Weekly
Pretrial Diversion (Prosecutor)		
Victim Advocate	\$631.67	Bi-Weekly
Investigator	\$949.17	Bi-Weekly
Summer Intern	\$12.00	Per Hour
Probation User Fee (Juvenile)		
Juvenile Probation Assistant	\$62.99	Bi-Weekly

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Probation User Fee (Adult)

Probation Assistant \$1,676.58 Bi-Weekly

Sanitation - Solid Waste Collection

Truck Driver \$26.26 Per Hour
 Truck Driver Part Time \$22.66 Per Hour
 Dumpster Site Attendants \$16.72 Per Hour

Highway Administration

Supervisor \$2,978.83 Bi-Weekly
 Engineer \$3,856.76 Bi-Weekly
 Clerk \$1,900.02 Bi-Weekly
 Clerical Assistant \$1,723.71 Bi-Weekly
 CDL Trainer \$46.15 Bi-Weekly
 CDL Trainer Stipend \$250 Per Trainee upon completion

Highway – Maintenance & Repair

Truck Drivers \$23.87 Per Hour
 Equipment Operators \$23.87 Per Hour
 Foremen \$26.26 Per Hour
 Part Time \$16.72 Per Hour
 Assistant Supervisor \$26.26 Per Hour

Highway - General & Undistributed

Mechanic / Foreman \$26.26 Per Hour

Cumulative Bridge

Foreman \$26.26 Per Hour
 Laborer \$23.87 Per Hour
 Temporary Extra Help \$16.72 Per Hour

Park & Recreation (Operating)

Superintendent \$1,886.51 Bi-Weekly
 Assistant \$1,379.20 Bi-Weekly
 Part Time \$13.25 Per Hour
 Summer Help Part Time \$12.72 Per Hour
 Board President \$200.00 Per Meeting
 Board Secretary \$200.00 Per Meeting
 3 Board Members \$100.00 Per Meeting (each)
 Comp Time \$7,000.00 Annual

Reassessment

Clerical Part Time \$15.84 Per Hour

Victim Assistance VOCA Grant

Victim Advocate \$1,095.94 Bi-Weekly

Recorder Perpetuation

Clerical Part Time \$16.91 Per Hour

CASA

Director \$1,794.95 Bi-Weekly
 Case Manager Full Time \$1,530.08 Bi-Weekly
 Case Manager Part Time \$21.26 Per Hour
 Comp Time \$1,200.00 Annual

CASA VOCA Grant

Supervisor Part Time \$21.26 Per Hour

Cornerstone Perpetuation Fund – Surveyor

Deputy Surveyor \$12.76 Per Hour

Clerk Perpetuation

Records Librarian \$19.65 Per Hour

Community Corrections CRRP Grant

Drug Court Case Manager \$1,854.50 Bi-Weekly

Community Corrections Lilly Grant

Case Manager \$1,800.48 Bi-Weekly

Probation Lilly Grant

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Probation Intern	\$13.61	Per Hour
LIT-CR Jail Tax		
Community Corrections Part Time Maintenance	\$17.90	Per Hour
Community Corrections Lilly Treatment Facilitator	\$1,890.51	Bi-Weekly
Community Corrections Officer	\$1,776.66	Bi-Weekly
Community Corrections Officer Holiday	\$253.80	Per Holiday
Community Corrections Officer	\$1,776.66	Bi-Weekly
Community Corrections Officer Holiday	\$253.80	Per Holiday
COSSAP Grant		
Program Director	\$2,011.67	Bi-Weekly

Indicates paid from multiple funds.

BE IT FURTHER ORDAINED as follows:

- Section 1 An employee may be paid less than, but shall not be paid more than, the rate or the maximum rate listed in this Ordinance for a given position.
- Section 2 Taxable fringe benefits are reported in addition to compensation listed herein above.
- Section 3 Prior Ordinances. All ordinances and/or parts of ordinances in conflict here with are hereby repealed.
- Section 4 Separability. If any section, sub-section, sentence, clause, phrase, or portion of this Ordinance shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, district and independent provision and such holding shall not affect the validity of the remaining portions there under.

ORDINANCE FOR APPROPRIATION AND TAX RATES

BE IT ORDAINED BY THE COUNTY OF DUBOIS, INDIANA, that for the expenses of the County Government and its institutions for the year ending December 31, 2024, the sums of money shown on Budget Form 1 are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expense of County Government, tax rates are shown on IN.GOV Gateway Budget Form 4 and Form 4-B. Budget Forms 1 and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

	<u>Certified Appropriations</u>
Clerk of Circuit Court (County Clerk) - Personal Services	\$278,307
Supplies	\$6,000
Services and Charges	\$9,125
Capital Outlay	\$0
Total	\$293,432
County Auditor - Personal Services	\$339,388
Supplies	\$10,000
Services and Charges	12,800
Capital Outlay	\$1,000
Total	\$363,188
County Treasurer - Personal Services	\$156,052

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Supplies	\$27,500
Services and Charges	\$7,225
Capital Outlay	<u>\$2,000</u>
Total	\$192,777
County Recorder - Personal Services	\$147,531
Supplies	\$0
Services and Charges	\$1,800
Capital Outlay	<u>\$0</u>
Total	\$149,331
County Sheriff - Personal Services	\$2,103,394
Supplies	\$4,500
Services and Charges	\$279,700
Capital Outlay	<u>\$0</u>
Total	\$2,387,594
County Surveyor - Personal Services	\$42,264
Supplies	\$400
Services and Charges	\$3,950
Capital Outlay	<u>\$0</u>
Total	\$46,614
County Coroner - Personal Services	\$71,077
Supplies	\$1,850
Services and Charges	\$71,900
Capital Outlay	<u>\$0</u>
Total	\$144,827
County Assessor - Personal Services	\$201,623
Supplies	\$4,000
Services and Charges	\$35,700
Capital Outlay	<u>\$1,000</u>
Total	\$242,323
Prosecuting Attorney - Personal Services	\$574,756
Supplies	\$17,500
Services and Charges	\$25,000
Capital Outlay	<u>\$1,000</u>
Total	\$618,256
Registration of Voters - Personal Services	\$1,000
Supplies	\$500
Services and Charges	\$60
Capital Outlay	<u>\$0</u>
Total	\$1,560
County Cooperative Extension Service (Agent) - Personal Services	\$123,035
Supplies	\$9,000
Services and Charges	\$168,748
Capital Outlay	<u>\$1,000</u>
Total	\$301,783
Veterans Service Officer - Personal Services	\$53,276
Supplies	\$4,000
Services and Charges	\$4,000
Capital Outlay	<u>\$0</u>

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	Total	\$61,276
County Council - Personal Services		\$83,154
Supplies		\$0
Services and Charges		\$3,200
Capital Outlay		\$0
	Total	\$86,354
PTABOA Board - Personal Services		\$10,000
Supplies		\$300
Services and Charges		\$50,200
Capital Outlay		\$0
	Total	\$60,500
County Commissioners - Personal Services		\$4,162,083
Supplies		\$9,000
Services and Charges		\$1,950,790
Capital Outlay		\$0
	Total	\$6,121,873
Election Expense - Personal Services		\$76,460
Supplies		\$5,512
Services and Charges		\$56,800
Capital Outlay		\$0
	Total	\$138,772
Courthouse Annex - Personal Services		\$145,247
Supplies		\$31,000
Services and Charges		\$269,000
Capital Outlay		\$0
	Total	\$445,247
Superior Court - Personal Services		\$986,615
Supplies		\$10,600
Services and Charges		\$37,500
Capital Outlay		\$7,000
	Total	\$1,041,715
Circuit Court - Personal Services		\$580,819
Supplies		\$5,000
Services and Charges		\$16,700
Capital Outlay		\$17,000
	Total	\$619,519
Emergency Ambulance/Medical Service - Personal Services		\$14,873
Supplies		\$5,000
Services and Charges		\$85,000
Capital Outlay		\$13,560
	Total	\$118,433
Communications Department (Radio-Phones-Dispatch) - Personal Services		\$458,133
Supplies		\$6,500
Services and Charges		\$122,750
Capital Outlay		\$1,800
	Total	\$589,183
Weights & Measures Inspector - Personal Services		\$27,000

**DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
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Supplies	\$700
Services and Charges	\$4,200
Capital Outlay	\$300
Total	\$32,200
Emergency Management/Civil Defense - Personal Services	\$106,967
Supplies	\$2,200
Services and Charges	\$21,775
Capital Outlay	\$0
Total	\$130,942
Jail - Personal Services	\$1,482,472
Supplies	\$8,000
Services and Charges	\$616,300
Capital Outlay	\$40,000
Total	\$2,146,772
Sanitation Department - Personal Services	\$300
Supplies	\$18,750
Services and Charges	\$123,750
Capital Outlay	\$0
Total	\$142,800
4-D Program (Child Support) - Personal Services	\$295,571
Supplies	\$3,000
Services and Charges	\$26,950
Capital Outlay	\$0
Total	\$325,521
Soil Conservation (Soil & Water) - Personal Services	\$174,623
Supplies	\$600
Services and Charges	\$6,300
Capital Outlay	\$0
Total	\$181,523
County Human Resources - Personal Services	\$109,507
Supplies	\$4,000
Services and Charges	\$92,250
Total	\$205,757
County General Fund Grand Total	\$17,190,072
Reassessment - Personal Services	\$10,800
Supplies	\$2,000
Services and Charges	\$381,800
Capital Outlay	\$10,000
Total	\$404,600
Highway Administration - Personal Services	\$276,944
Supplies	\$7,000
Services and Charges	\$65,100
Capital Outlay	\$5,000
Total	\$354,044
Highway Maintenance & Repair - Personal Services	\$1,311,500
Supplies	\$559,000
Services and Charges	\$15,000

**DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
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Capital Outlay		\$0
	Total	\$1,885,500
Highway General & Undistributed Expense - Personal Services		\$810,500
Supplies		\$381,000
Services and Charges		\$256,500
Capital Outlay		\$283,000
	Total	\$1,731,000
Highway Fund Grand Total		\$3,970,544
Local Road & Street - Personal Services		\$0
Supplies		\$340,000
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$340,000
Cumulative Bridge - Personal Services		\$401,410
Supplies		\$416,000
Services and Charges		\$190,000
Capital Outlay		\$120,000
	Total	\$1,127,410
CASA VOCA Grant - Personal Services		\$17,250
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$17,250
Health - Personal Services		\$871,666
Supplies		\$13,000
Services and Charges		\$26,500
Capital Outlay		\$2,500
	Total	\$913,666
Park & Recreation - Personal Services		\$199,716
Supplies		\$5,000
Services and Charges		\$228,500
Capital Outlay		\$0
	Total	\$433,216
Indiana 15 Regional Planning Commission - Personal Services		\$0
Supplies		\$0
Services and Charges		\$28,365
Capital Outlay		\$0
	Total	\$28,365
Solid Waste (Sticker) Collection - Personal Services		\$334,500
Supplies		\$0
Services and Charges		\$157,500
Capital Outlay		\$0
	Total	\$492,000
Park & Recreation Non-Reverting - Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$225,000
		\$225,000

DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
OCTOBER 30, 2023

	Total	\$225,000
Local Income Tax - Economic Development - Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$442,500
	Total	\$442,500
Statewide 911 - Personal Services		\$672,737
Supplies		\$0
Services and Charges		\$140,000
Capital Outlay		\$0
	Total	\$812,737
Correction (Misdemeanant) Fund - Personal Services		\$73,858
Supplies		\$0
Services and Charges		\$70,000
Capital Outlay		\$0
	Total	\$143,858
Local Emergency Planning Committee - Personal Services		\$0
Supplies		\$6,500
Services and Charges		\$34,000
Capital Outlay		\$1,500
	Total	\$42,000
Health First Indiana - Personal Services		\$221,540
Supplies		\$56,126
Services and Charges		\$162,475
Capital Outlay		\$1,500
	Total	\$441,641
COVID Test Site (Health) - Personal Services		\$0
Supplies		\$0
Services and Charges		\$32,883
Capital Outlay		\$0
	Total	\$32,883
Pretrial Diversion Program - Personal Services		\$54,639
Supplies		\$650
Services and Charges		\$10,650
Capital Outlay		\$35,000
	Total	\$100,939
Probation Adult User Fund - Personal Services		\$63,695
Supplies		\$10,000
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$73,695
Probation Juvenile User Fund - Personal Services		\$1,948
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$0
	Total	\$1,948
County Sales Disclosure - Personal Services		\$0

**DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
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Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$10,000
Record Perpetuation - Personal Services	\$40,300
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$40,300
County ID Security Protection - Personal Services	\$0
Supplies	\$0
Services and Charges	\$12,000
Capital Outlay	\$0
Total	\$12,000
County Elected Officials Training - Personal Services	\$0
Supplies	\$0
Services and Charges	\$10,000
Capital Outlay	\$0
Total	\$10,000
Victims Advocate VOCA Grant - Personal Services	\$67,107
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$67,107
CASA Program - Personal Services	\$113,866
Supplies	\$1,500
Services and Charges	\$22,935
Capital Outlay	\$0
Total	\$138,301
Drug Court User Fee - Personal Services	\$10,745
Supplies	\$12,850
Services and Charges	\$3,710
Capital Outlay	\$0
Total	\$27,305
Healthy Indiana Immunization Grant - Personal Services	\$89,611
Supplies	\$0
Services and Charges	\$33,126
Capital Outlay	\$36,876
Total	\$159,613
Jury Pay - Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$0
Dubois County Tourism Commission - Personal Services	\$0
Supplies	\$0
Services and Charges	\$660,000
Capital Outlay	\$0
Total	\$660,000

**DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
OCTOBER 30, 2023**

	Total	\$660,000
Surveyor Cornerstone Perpetuation - Personal Services		\$16,148
Supplies		\$2,000
Services and Charges		\$13,795
Capital Outlay		\$3,000
	Total	\$34,943
Health Co-Ag School Crisis Grant - Personal Services		\$111,080
Supplies		\$100,000
Services and Charges		\$100,880
Capital Outlay		\$254,169
	Total	\$566,129
Alternate Dispute Resolution - Personal Services		\$0
Supplies		\$0
Services and Charges		\$5,000
Capital Outlay		\$0
	Total	\$5,000
Dubois County Cumulative Capital Development – Personal Services		\$0
Supplies		\$0
Services and Charges		\$0
Capital Outlay		\$638,850
	Total	\$638,850
Dubois County Clerk’s Perpetuation Fund – Personal Services		\$12,448
Supplies		\$6,000
Services and Charges		\$2,000
Capital Outlay		\$0
	Total	\$20,448
Dubois County Health EBOLA Grant – Personal Services		\$3,938
Supplies		\$0
Services and Charges		\$9,573
Capital Outlay		\$0
	Total	\$13,511
Auditor Plat Book – Personal Services		\$0
Supplies		\$0
Services and Charges		\$4,000
Capital Outlay		\$0
	Total	\$4,000
Community Corrections Grant – Personal Services		\$821,303
Supplies		\$15,000
Services and Charges		\$10,000
Capital Outlay		\$0
	Total	\$846,303
Community Corrections Project Income – Personal Services		\$617,356
Supplies		\$13,500
Services and Charges		\$101,900
Capital Outlay		\$0
	Total	\$732,756
Community Corrections CRRP Grant – Personal Services		\$64,575
Supplies		\$0

**DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
OCTOBER 30, 2023**

Services and Charges	\$0
Capital Outlay	\$0
Total	\$64,575
Community Corrections Pretrial Services IOCS Grant – Personal Services	\$197,993
Supplies	\$5,500
Services and Charges	\$13,600
Capital Outlay	\$0
Total	\$217,093
Dubois County Public Health Preparedness Grant – Personal Services	\$0
Supplies	\$0
Services and Charges	\$6,285
Capital Outlay	\$18,715
Total	\$25,000
LIT - Jail Tax – Personal Services	\$274,323
Supplies	\$2,000
Services and Charges	\$1,862,000
Capital Outlay	\$1,149,901
Total	\$3,288,224
Rainy Day – Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$0
Community Corrections Lilly Grant - Personal Services	\$55,639
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$55,639
Probation Lilly Grant – Personal Services	\$15,334
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$15,334
Community Corrections Pretrial Diversion IDOC Grant - Personal Services	\$54,280
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$0
Total	\$54,280
Community Corrections COSSAP Grant – Personal Services	\$80,165
Supplies	\$9,000
Services and Charges	\$208,552
Capital Outlay	\$0
Total	\$297,717
Veteran Services Support Fund – Personal Services	\$0
Supplies	\$0
Services and Charges	\$5,000
Capital Outlay	\$0
Total	\$5,000

DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
OCTOBER 30, 2023

Probation User Programming Fund – Personal Services	\$0
Supplies	\$3,000
Services and Charges	\$0
Capital Outlay	\$0
Total	\$3,000

Auditor’s Ineligible Deductions Fund – Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$5,000
Total	\$5,000

IV-D Prosecutor Incentive Fund – Personal Services	\$0
Supplies	\$0
Services and Charges	\$8,500
Capital Outlay	\$0
Total	\$8,500

2024 Budget Grand Total **35,260,252**

The Dubois County Council met in session for the Adoption of the 2024 Annual Budget. Solid Waste Management District, Northeast Dubois Fire Protection, Dubois County Airport, and Northeast Dubois County School Corporation were approved as follows:

Solid Waste Management District Special Solid Waste Management

Personal Services	\$233,311
Supplies	\$3,000
Services and Charges	\$125,453
Capital Outlay	\$0
Total	\$361,764

Northeast Dubois Fire Protection - Special Cum Fire

Personal Services	\$0
Supplies	\$0
Services and Charges	\$0
Capital Outlay	\$46,000
Total	\$46,000

Northeast Dubois Fire Protection - Special Fire General

Personal Services	\$4,300
Supplies	\$0
Services and Charges	\$73,000
Capital Outlay	\$0
Total	\$77,300

Dubois County Airport Authority - Special Airport General

Personal Services	\$303,950
Supplies	\$52,900
Services and Charges	\$356,790
Capital Outlay	\$307,600
Total	\$1,021,240

Dubois County Airport Authority – Special Airport Cumulative Building

Personal Services	\$0
Supplies	\$0
Services and Charges	\$16,500
Capital Outlay	\$4,200,000
Total	\$4,216,500

**DUBOIS COUNTY COUNCIL 2024 BUDGET ADOPTION
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	Total	\$4,216,500
 Northeast Dubois County School Corporation		
Referendum Fund – Exempt Operating		\$977,697
Rainy Day		\$0
Debt Service		\$1,142,525
School Pension Debt		\$344,234
Education		\$6,902,579
Operations		<u>\$3,739,957</u>
	Total	<u>\$13,106,992</u>

Presented and Adopted by the County Council of Dubois County, Indiana, this 30th day of October, 2023.

Doug M. Uebelhor

Alex P. Hohl

Meredith I. Voegerl

Michael W. Kluesner

Sonya Haas

Ryan Craig

Daryl Schmitt

Attest: _____
Sandra L. Morton, Auditor