



**2023 - DUBOIS COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>8210 - Solid Waste Management District</b>	\$293,058.98	\$156,270.79	\$0.00	\$156,270.79	\$295,875.89
101007 Solid Waste Management District					
<b>Total</b>	\$293,058.98	\$156,270.79	\$0.00	\$156,270.79	\$295,875.89

Total Personnel Expenditures: \$203,284.78

Total Program Expenditures: \$89,774.20

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 87.3 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 270.63 Tons

Per Capita Expenditures: \$6.78

Notes:



**2023 - DUBOIS COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

The Dubois County Solid Waste District serves a population of 43,637 residents(2020 census as seen on stats.indiana.edu). The district has three full time employees: a Director, an Operations Manager and a Route Driver and part time Process Center Attendant position. A Controller, appointed by the board, also works part time. The district Process Center, open 5 days a week, is the sole site in the county for proper disposal of Household Hazardous Waste(HHW), mercury-containing light bulbs, certified E-Cycle Collector site, public tire recycling site and proper universal battery recycling. Additionally, the district allows for disposal of large non-recyclable items such as furniture. The Dubois County Solid Waste District also offers recycling of all appliances, film plastics, aluminum, steel, and large metal items. This is in addition to paper, cardboard, magazines and book recycling. In 2020 we also opened the Last Chance Corral to divert tons of items annually from the landfill.

The per capita expenditures shown do not reflect the income for recycling or the user fees charged for some services. If this were taken into account, per capita expenditures are \$5.61. The total amount of recycling carried out includes 7.743 tons of HHW collected by the District.

The District works with our municipalities to help them recycle some of their goods through Jasper's curbside recycling and other municipalities' clean up events. Additionally, the District works with the county solid waste collection drop sites to recycle residents' oil, oil filters and antifreeze at no charge. The District also collects batteries, books and film plastic from those sites. The District works with other area agencies to hold two medication take-back days per year at 6 locations in the county. The District has 7 recycling routes, picking up recyclables from 95 agency/business locations from throughout the county. Our routes cover the entire public and most of the private school system, our post offices, libraries and many other agencies.

The Dubois County Solid Waste District also holds the county property maintenance ordinance and is responsible for investigating and cleaning up illegal dumping. The District supports IDEM's efforts to control illegal burning. We also do public outreach to community organizations, schools, and at festivals. The Solid Waste District has a good rapport with the local media to educate the public as well and we work to help with sustainability efforts throughout Dubois County.

**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
8210 - Solid Waste Management District	R416D	User Fees	\$40,073.33	User Fees
8210 - Solid Waste Management District	R9020	Earnings on Investments and Deposits	\$16.70	Account interest
8210 - Solid Waste Management District	R9130	Other Receipts	\$247,000.00	County Assesment
8210 - Solid Waste Management District	R9130	Other Receipts	\$8,056.70	Recycling
8210 - Solid Waste Management District	R9130	Other Receipts	\$729.16	Reimbursement