



City of Glenarden  
Special (Budget) Work Session  
May 31, 2018 at 6:30PM  
**Minutes**

**Attendees:**

Council President – Deborah Eason  
Council Vice President – James Herring  
Councilwoman – Angela D. Ferguson  
Councilwoman – Robin Jones  
Councilwoman – Carolyn Smallwood  
Councilwoman – Celestine Wilson  
Mayor Edward Estes  
Eddie Tobias – Interim City Manager  
Alvin Bratton – Treasurer

- Call to Order at 6:32PM
- Invocation led by Councilwoman Robin Jones
- Roll Call

Council President – Deborah Eason  
Council Vice President – James Herring  
Councilwoman – Angela D. Ferguson  
Councilwoman – Robin Jones  
Councilwoman – Carolyn Smallwood  
Councilman – Donjuan Williams - Absent  
Councilwoman – Celestine Wilson

- Motion to Adopt Agenda

Councilwoman Smallwood motion to adopt the agenda and add Capital Expenditures to the agenda – Seconded by Councilwoman Ferguson

Council President – Deborah Eason - Yes  
Council Vice President – James Herring - Yes  
Councilwoman – Angela D. Ferguson - Yes  
Councilwoman – Robin Jones - Yes  
Councilwoman – Carolyn Smallwood - Yes  
Councilman – Donjuan Williams - Absent  
Councilwoman – Celestine Wilson - Yes



## 6 Yes - Agenda Approved

- Topic of Discussion
  - Budget for Fiscal Year 2019
    - ✓ Community Services and Economic Development – Page 19
      - Proposed New Department
      - Council does not agree with adding this department –  
Removed
  
    - ✓ Gold Room - Page 23
      - Date of the Gold Room to open for business
      - Contact Inspector Bud to do a preliminary inspection
      - Gold Room Coordinator – to coordinate the events and  
market/solicit for new business
      - Sanitizing
      - Installation of Carpet
      - Installation of Dance Floor
      - Replace the electrical boxes - Under Capital Projects \$30K
  
    - ✓ Communication Department (Cable) – Page 12
      - Proposed New Department
      - Mayor's Estes offer's his vision for this new department  
related to marketing, web related task, cable television  
and other communication matters of special interest to  
the Mayor, City Council and Residents of Glenarden
      - Councilman Herring offers the establishment of the  
Communication Department was for the Cable/Studio
      - Description needs to go back to the old description of the  
Cable based on the City Charter



- I NET bills the City once a year
- ✓ Capital Expenditures - Page 8
  - Renovations for \$55K
  - Generator – check with Mr. Butler for purchase of USB back up for the cable room
  - Entry Sign/Welcome Signs – need permission from the HOA for the Woodmore Area of Glenarden - \$10K
  - New Marque - \$40K
  - Replace Electrical Beaker Boxes - \$30K
  - Elevator Project – Need the architect drawings - Mr. Tobias will contact the Architect for the cost of the drawings
  - ADA Compliance Municipal Renovations
  - MLK Park Renovations - \$183,500K
  - Lawn mowers/push lawn mowers – have 4 mowers but 3 are operational
  - Support Equipment – HVAC –check for a maintenance agreement
  - Office Entrance Door – ADA compliance – remove already done
  - Roof replacement & related expenses – needs to be adjusted for what has been spent – change to \$0
  - Tree plan – tree maintenance – 2 years maintenance plan – 1<sup>st</sup> week of June for replacement
  - Add sidewalks to the Capital Projects outlay - Glenarden Parkway sidewalks
- ✓ Revenue Page 1



- Collection of personal property tax – in progress now
- Change the Summer Youth Employment Program to \$0
- Adjourn to a Closed Session on Personnel
  - Motion to go into a Closed Meeting

Councilman Herring motion to go into a Closed Meeting – Seconded by Councilwoman Jones

Council President – Deborah Eason - Yes  
Council Vice President – James Herring - Yes  
Councilwoman – Angela D. Ferguson - Yes  
Councilwoman – Robin Jones - Yes  
Councilwoman – Carolyn Smallwood - Yes  
Councilman – Donjuan Williams - Absent  
Councilwoman – Celestine Wilson - Yes  
**6 Yes - Approved**

Submitted by:

Toni Taylor, Council Clerk