



City of Glenarden
Special (Budget) Work Session
July 9, 2019 at 6:30PM
Minutes

Attendees:

Council President – James Herring
Council Vice President – Celestine Wilson
Councilwoman – Deborah Eason
Councilwoman – Angela Ferguson
Councilwoman – Robin Jones
Councilman – Donjuan Williams
Ken Jones – City Manager
Alvin Bratton – Treasurer
Edward Estes - Mayor

- Call to Order at 6:30PM
- Invocation led by Councilwoman Robin Jones
- Roll Call

Council President – James Herring
Council Vice President – Celestine Wilson – Late arrival at 6:39PM
Councilwoman – Deborah Eason
Councilwoman – Angela Ferguson
Councilwoman – Robin Jones
Councilwoman – Carolyn Smallwood - Absent
Councilman – Donjuan Williams – Late Arrival 7:05PM

We have a Quorum

- Motion to Adopt Agenda

Councilwoman Jones motion to adopt the agenda – Seconded by Councilwoman Ferguson

Councilwoman Eason - Yes
Councilman Herring - Yes
Councilwoman Ferguson – Yes
Councilwoman Jones - Yes
Councilwoman Smallwood – Absent
Councilman Williams – Late arrival
Councilwoman Wilson – Late arrival
4 Yes 3 Absent - Agenda Approved



- Topic of Discussion
 - FY 2020 Review of Budget
 - Page 5
 - Page 8 Total budget Surplus of – \$298,115
 - Hwy User Fund Surplus \$0.00
 - Page 9 deficit due to adding tables, chairs and sound system for the Gold Room
 - Gold Room bank account \$120K
 - Projected to put another \$70K in the savings account
 - Mayor Estes wants to add more projects - in addition to the Elevator Project
 - Need paper work for Refrigerator and Freezer
 - Page 8 surplus \$7,175 - Need to make up that difference
 - Prior year reserves \$4 million (conservative amount) to cover the deficit
 - Page 8 increase general surplus
 - Councilman Williams makes a motion to wave the \$20K transfer from the Gold Room to keep the tables, chairs and sound system
 - Consensus on the motion from Councilmembers Jones, Wilson Eason and Ferguson
 - New vehicle for the City Manager
 - Councilmembers Herring, Jones, Ferguson, Wilson agree to new vehicle and to pay cash for a new car (\$40K)
 - Councilwoman Eason offers a pass to pay cash for a new car
 - Debt limit – Treasurer needs to note the figures to date
 - Public Works option of a bobcat digger or tractor – prefer the tractor and will send the quotes via email



- Another Marque possible – leave the money in the budget and do further research
- Community Garden – Councilman Williams will work with the Administration and research the task
- A possible Dog Park – 20x20 fenced off area at MLK Park -
 - Sustainable Communities Application
 - Councilwoman Eason will complete the Sustainable Community application and contact Mary Kendall for review prior to submission.
 - Action plan is the main part to be reviewed
 - \$8 million clean up the Pennrose project – need a follow up by City Manager
- Adjourn into Closed Meeting – Personnel
- Councilwoman Wilson motion to go into a closed meeting – Seconded by Councilwoman Jones

Council President – James Herring - Yes
Council Vice President – Celestine Wilson - Yes
Councilwoman – Deborah Eason - Yes
Councilwoman - Angela Ferguson - Absent
Councilwoman – Robin Jones - Yes
Councilwoman – Carolyn Smallwood - Absent
Councilman – Donjuan Williams - Yes
6 Yes – Passed

Submitted By:

Toni Taylor, Council Clerk