



City of Glenarden
Special Work Session (Budget) (Virtual)
Monday, November 16, 2020 at 6:30PM
Minutes

Attendees:

Council President – Robin Jones
Councilwoman – Angela D. Ferguson
Councilwoman – Deborah A. Eason
Councilman – James A. Herring
Councilwoman – Carolyn Smallwood
Councilman – Donjuan Williams
Acting City Manager – Philip O'Donnell
Treasurer – Alvin Bratton

- Call to Order at 6:30PM
- Invocation led by Council President Robin Jones
- Roll Call

Council President – Robin Jones
Council Vice President – Angela D. Ferguson
Councilwoman – Deborah A. Eason
Councilman – James A. Herring
Councilwoman – Carolyn Smallwood
Councilman – Donjuan Williams
Councilwoman – Celestine E. Wilson - Absent
We have a Quorum

- Motion to Adopt Agenda

Councilwoman Jones motioned to adopt agenda – Seconded by Councilman Williams

Council President – Robin Jones - Yes
Council Vice President – Angela D. Ferguson - Yes
Councilwoman – Deborah A. Eason - Yes
Councilman – James A. Herring – Yes
Councilwoman – Carolyn Smallwood - Yes
Councilman – Donjuan Williams – Yes
Councilwoman – Celestine E. Wilson – Absent
6 Yes 1 Absent – Agenda PASSED



- Topic of Discussion

- FY 2021 Review of Budget:

- Final Council Review of FY 2021 Budget

- Expenditures are over by \$109K and needs to balance the budget
 - Remove City Manager car from Capital Projects - does not have an impact on the deficit
 - Elevator Project of \$250K – does not have an impact on the deficit
 - Reduce City Manager salary due to $\frac{1}{4}$ of the year position has been vacant- Councilwoman Eason is not in agreement
 - Councilwoman Smallwood request to see the legal bills from the last few months
 - Councilman Williams suggest to use the reserve money to close the deficit
 - Councilman Herring suggest that we look at the budget closely; cash in account of \$70K and \$39K from carryover surplus and/or use unused salary savings
 - Councilwoman Eason offers a correction on Page 6 INET \$7.5K and perhaps cutting the electric cars out of the budget
 - Page 8 change purchase of police cars from 4 cars to 2 cars
 - Page 10 remove “ $\frac{3}{4}$ of a year” comment
 - Page 13 remove “ $\frac{1}{2}$ year” salary for Council Secretary
 - Page 13 change verbiage under Conference & Training to \$2K per each Councilmember
 - Page 16 change Proposed to Active for the Private Police Officer
 - Page 18 - line item 7310 reduced to \$5K; and \$15K for support equipment (need follow-up on the price of a lawn mower)
 - Page 19 solid waste contract of \$430K needs to be verified



- Page 19 Website company owed balance is \$4K; leave budget line item at \$6K
- Councilwoman Smallwood suggested cutting in various places in the budget as an alternative option to not using the savings
- Councilwoman Jones speaks on the Gold Room employees – Council decided to furlough three employees
- Councilwoman Eason notes the Gold Room carpet still needs to be cleaned on a daily to maintain the carpet warranty
- Treasurer, Mr. Bratton ask if the Finance office could be offered hazard pay from the CARES Act – Council offered that certain occupations were the parameter for the CARES Act – Essential employees: Police, Public Works and the Call-A- Bus Driver (employees that are in direct contact with the public)
- Councilman Williams offers possible to look at the budget at the year-end for maybe a bonus

Consensus taken:

To Furlough three (3) Gold Room employees

Council President – Robin Jones - Yes
Council Vice President – Angela D. Ferguson - Yes
Councilwoman – Deborah A. Eason - Yes
Councilman – James A. Herring – Yes
Councilwoman – Carolyn Smallwood – Pass/Pass
Councilman – Donjuan Williams – Yes
Councilwoman – Celestine E. Wilson – Absent
5 Yes 1 No 1 Absent

Gold Room employees zero-out the three positions for Gold Room/ leave the positions in the budget

Council President – Robin Jones - No
Council Vice President – Angela D. Ferguson - No
Councilwoman – Deborah A. Eason - No
Councilman – James A. Herring – No




Councilwoman – Carolyn Smallwood - No
Councilman – Donjuan Williams – No
Councilwoman – Celestine E. Wilson – Absent
6 No's 1 Absent

Taking \$70K money from the Savings account and \$39K from general surplus to balance the budget

Council President – Robin Jones - Yes
Council Vice President – Angela D. Ferguson - Yes
Councilwoman – Deborah A. Eason – Yes (asked Mr. Bratton to provide specific details prior to vote tomorrow)
Councilman – James A. Herring – Yes
Councilwoman – Carolyn Smallwood - Yes
Councilman – Donjuan Williams – Yes
Councilwoman – Celestine E. Wilson – Absent
6 Yes 1 Absent

- Adjourned at 8:45PM

Submitted by:


M. Toni Taylor, CMC
Clerk to the Council