



The City of Glenarden
Special Work Session (Budget) (Virtual)
Thursday, July 1, 2021, at 7:00 PM
Minutes

Attendees:

Council President – Derek D. Curtis, II
Council Vice President – Angela D. Ferguson
Councilwoman – Erika L. Fareed
Councilwoman – Kathleen J. Guillaume
Councilman – Maurice A. Hairston
Councilman – James A. Herring
Councilwoman – Robin Jones

Additional Guest:

Police Captain – Wayne Jackson
Treasurer – Dean Stewart
Human Resources – Karen Shoultz

- Called to Order at 7:00 PM
- Invocation led by Council Vice President Angela D. Ferguson
- Roll Call
Councilwoman – Erika L. Fareed – Present
Councilwoman – Kathleen J. Guillaume - Absent
Councilman – Maurice A. Hairston – Present
Councilman – James A. Herring – Present
Councilwoman – Robin Jones – Present
Council Vice President – Angela D. Ferguson – Present
Council President – Derek D. Curtis, II – Present
6 Present, 1 Absent
- Motion to Adopt Agenda
Councilwoman Robin Jones to adopt the agenda – Second by Councilwoman Erika L. Fareed.

Councilwoman – Erika L. Fareed - Yes
Councilwoman – Kathleen J. Guillaume – (Absent)
Councilman – James A. Herring - No
Councilman – Maurice A. Hairston - Abstain
Councilwoman – Robin Jones - Yes
Council Vice President – Angela D. Ferguson - Yes
Council President – Derek D. Curtis, II - Yes
4 Yes, 1 No, 1 Abstain = PASSED

- **E. Fareed** – Update on city website
 - Sitemap approval regarding the layout of webpage.
 - Engagement from volunteers to develop content.
 - Council approval for launch of site to the public.

- Topic of Discussion
 - FY 2022 Review of Budget:
 - **Public Safety**
 - **E. Fareed** – Suggest adding a footnote notating the 3% COLA increase in salary per employee.
 - **E. Fareed** – Suggest relocating the study and budget information regarding moving the state retirement system and new police station to the capital projects section of the report.
 - **R. Jones** – Have we identified where 2 million dollars of the public safety money from the D.R. Horton Woodmore project to build a new police station went to?
 - **Chief O'Donnell** – The money was allocated to the Public Safety Impact Fee.
 - **President Curtis** – Requested Councilman Herring to share the county law document with the council regarding why funds are being held in the general funds account that could be used to develop the new police station with the Treasurer, Legal, and the Council.
 - **Code Enforcement**
 - The 28hr part-time weekend position is being replaced with a 20hr part-time weekend enforcement role.
 - **Public Works**
 - Added a role for a Director of Public Works to the budget.
 - Discontinued the Assistant Field Supervisor position.

➤ **WTC Community Center**

- **D. Stewart** – Will modify the setup supplies and cleaning supply budget numbers to reflect a normal year expenditure.
- **E. Fareed** – Suggest adding a maintenance fee revenue line to show the rental maintenance revenue of the community center.
- **J. Herring** – Suggest changing the language of the rental lease agreement for the community center, by law we cannot rent the community center. The agreement title should be “User Agreement” going forward.
- **President Curtis** – The Council will vote on the reopening of the Woodmore Town Center Community Center and its use to the public. Councilman Herring will send the information regarding the vote to close the community center last March 2020 to the council for review.

➤ **Veterans Memorial**

- **President Curtis** – Requests Treasurer Dean Stewart to locate the spring maintenance agreement to check for any oversights.

➤ **Gold Room**

- **D. Stewart** – Request assistance on the capital outlay regarding chair and equipment accruals for the Gold Room.
 - The Gold Room needs assistance with earnings and revenue to cover its expenses. The general funds account is taking a hit covering the Gold Room. Suggest more marketing and updated equipment.
- **R. Jones** – We need to review the fee structure, also make sure to include the Legacy Organizations to the resolution for Gold Room Revenue.
- **J. Herring** – A Dancehall license could increase the revenue.
- **President Curtis** – Suggest removing the backfilled position from the budget since the Gold Room is in a deficit. Calls for a consensus vote to remove the 3rd assistant position from the budget:

Councilwoman – Erika L. Fareed - Yes

Councilwoman – Kathleen J. Guillaume – (Absent)

Councilman – Maurice A. Hairston – Yes

Councilman – James A. Herring - Yes
Councilwoman – Robin Jones - Yes
Council Vice President – Angela D. Ferguson - Yes
Council President – Derek D. Curtis, II - Yes
6 Yes, 0 No = PASSED

➤ **Special Revenue**

- **President Curtis** – Request Treasurer Dean Stewart to pull details on the PEG Grant to review what can be covered under the grant.

➤ **Camera Enforcement**

- **Chief O'Donnell** – Will propose a new resolution to Council to retain a collections agency for unpaid ticket.
- **E. Fareed** – Requested to have the footnote regarding allocating 10% of the speeding camera revenue funds to the Explorer program made into a line item.
- **President Curtis** – Would like to continue the discussion on how the legislative body can further engage the youth.

- Adjourned at 9:23pm

Submitted by:

Victoria Lewis, Council Clerk