



# City of Glenarden

“City on the Move”

## Special Work Session Wednesday, May 31, 2023

<b>Meeting Purpose: Special Work Session – Budget</b>		
<b>Date:</b> 05/31/2023	<b>Time:</b> 6:30 PM	<b>Room:</b> Virtual
<b>Meeting Chair:</b> President Derek Curtis, II		<b>Scribe:</b> Acting Council Clerk – Robin Bailey-Walls

*P= present; T = present via teleconference; A= absence*

City Council		City Mayor		
T	Councilwoman Erika L. Fareed		Mayor Cashenna Cross	T
T	Councilwoman Kathleen J. Guillaume			
T	Councilman Maurice A. Hairston		<b>City Administration</b>	
T	Councilman James A. Herring		City Manager Beverly K. Habada	T
T	Councilwoman Robin Jones		Police Chief Regis Bryant	T
T	Council Vice President Angela D. Ferguson		Lt. Robinson	T
T	Council President Derek Curtis, II		Police Admin, Michelle Cheek	T
			Director of Public Works – Charles Simpson	T
			Code Enforcement – Kisha Matthews	T
	<b>City Council Staff</b>		Treasurer, Dean Stewart	T
T	Acting Council Clerk Robin Bailey-Walls		Human Resources, Karen Shoultz	T
			Webmaster/Media Specialist, Monay Ward	
			Cable Contractor, Rick Gray	T
			David Evertsen – Municipal Solutions	T
	<b>Online</b>		<b>Online</b>	
T	Mrs. Smallwood		Gary Edmonds	T
T	Gloria Coshin		L. Gaither	T
T	Celeste Wilson		Yvonne Bell White	T

- I. **Call to Order – President Curtis**
- II. **Invocation – Vice President Ferguson**
- III. **Roll Call – Council Clerk – Robin Bailey-Walls**
- IV. **Motion to Adopt Agenda**  
**Motioned by CW Fareed; Seconded by Robin Jones**

**VOTE**

CW Fareed	Yes
CW Guillaume	Yes
CM Hairston	Yes
CM Herring	Abstain
CW Jones	Yes
Vice President Ferguson	Abstain
President Curtis	Yes



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## VOTE Carries 5 Yes/ 2 Abstentions

### V. Presentation by Dave Evertsen from Municipal Solutions on Salary Survey - Final Report

- ✓ CM Herring requested to meet with Mr. Evertsen to discuss the salary classifications
- ✓ CM Herring wants salaries discussed in Closed Session
- ✓ CM Herring requested the current salaries in the budget
- Next Steps – Beverly Habada
  - ✓ Will have the classification of salaries done by Municipal Solutions
  - ✓ Will bring them to Council to review

### VI. Budget Review

- **Capital Projects and ARPA Funding – Treasurer Stewart/City Manager**
  - ✓ CW Fareed and CW Guillaume requested the year-to-date in current year
  - ✓ Provide the letter from the Mayor
  - ✓ Elevator – 250K from Reserves as a placeholder to do the work
  - ✓ Move the 7<sup>th</sup> Street Fund up
  - ✓ CW Jones requested the 700K for the Council Chamber, Nutrition Center and bathrooms renovation; 300K isn't enough – CW Fareed; this isn't a priority
  - ✓ President Curtis -leave the 300K here until the actual amount of the work is known; then reallocate funding
- **Review of Code positions – City Manager Habada**
  - ✓ City Manager requested approval to add a manager and additional code enforcement positions

Consensus Poll to keep the positions in the budget

CW Jones	Yes
CW Fareed	Yes
CW Guillaume	Yes
CM Herring	No
CM Hairston	Abstain
Vice President Ferguson	Yes
President Curtis	Yes
- **Police Department with narrative – Chief Bryant/City Manager Habada**
  - ✓ Adjust training to 20K
  - ✓ Talk with CW Jones about ticket information
- **Grants Funding – City Manager Habada/Treasurer Stewart**

President Curtis announced the Cookout on Saturday given by the Police Department

### VII. Adjournment – Meeting adjourned at 8:44pm