

Mayor
Robert Dandoy

City Manager
Matt Andrews



Council Members
Ann Jackson
Diane Wilson
Joe Paul
Randy Scadden
Sophie Paul

ROY CITY COUNCIL SPECIAL WORK SESSION

MAY 30, 2023 – 5:30 P.M.

ROY CITY BASEMENT CONFERENCE ROOM – 5051 S 1900 W.

This meeting will be streamed live on the Roy City YouTube channel.

A. Welcome & Roll Call

B. Discussion Items

1. Proposed FY 2024 Budget

C. Adjournment

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should contact the Administration Department at (801) 774-1020 or by email: admin@royutah.org at least 48 hours in advance of the meeting.

Pursuant to Section 52-4-7.8 (1)(e) and (3)(B)(ii) “Electronic Meetings” of the Open and Public Meetings Law, Any Councilmember may participate in the meeting via teleconference, and such electronic means will provide the public body the ability to communicate via the teleconference.

Certificate of Posting

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in a public place within the Roy City limits on this 26th day of May 2023. A copy was posted on the Roy City Website and Utah Public Notice Website on the 26th day of May 2023.

Brittany Fowers
City Recorder

Visit the Roy City Web Site @ www.royutah.org
Roy City Council Agenda Information – (801) 774-1020



Elected Officials Annual Salary Information from Neighboring Communities (2022)
Fifteen Cities (15) from Weber and Davis Counties
 (Source: transparent.utah.gov)

City	Average City Council Member			City Mayor			Rank Pay	Population	Rank Pop.	Size (sq miles)	Rank Size
	Wage	Benefits	Total	Wage	Benefits	Total					
Roy City	\$8,788	\$3,012	\$11,801	\$10,854	\$3,720	\$14,575	11	39,358	4	8	7
Bountiful	\$7,242	\$27,423	\$34,666	\$11,700	\$30,325	\$42,025	4	45,496	3	13.5	3
Centerville	\$3,750	\$365	\$4,115	\$15,600	\$2,917	\$18,517	8	16,785	12	6	11
Clearfield	\$11,151	\$16,499	\$27,651	\$23,483	\$25,483	\$49,354	2	32,238	7	7.7	8
Clinton	\$7,140	\$1,983	\$9,133	\$13,728	\$3,967	\$17,695	9	23,597	9	6	12
Kaysville	\$9,600	\$2,704	\$12,306	\$13,800	\$3,770	\$17,570	10	32,976	6	10.5	4
Layton	\$17,423	\$12,015	\$29,438	\$35,526	\$13,499	\$49,026	3	83,291	2	22.6	2
North Ogden	\$6,000	\$462	\$6,462	\$12,025	\$931	\$12,956	12	21,528	10	7.5	9
Ogden	\$20,768	\$17,952	\$37,720	<i>Full Time</i>	<i>Full Time</i>	\$211,378	1	86,798	1	27.5	1
Pleasant View	\$2,100	\$621	\$2,721	\$11,076	\$1,991	\$12,956	13	11,177	13	7	10
Riverdale	\$10,309	\$2,880	\$13,190	\$17,727	\$4,668	\$22,396	5	9,409	14	4.6	13
South Ogden	\$10,079	\$1,045	\$11,124	\$15,209	\$4,461	\$19,670	7	17,541	11	3.9	14
Syracuse	\$8,400	\$756	\$9,156	\$11,670	\$1,053	\$12,723	14	33,331	5	10	6
West Haven	\$15,120	\$1,156	\$16,276	\$18,360	\$1,404	\$19,764	6	26,457	8	10.5	5
Washington Terrace	\$4,800	\$480	\$5,279	\$11,400	\$1,125	\$12,525	15	9,266	15	2	15

Note: Ogden has a Council / Mayor form of government. All the other cities have a 6- or 5-Member Council form of government.

Roy City FY 2023 – 2024 Budget Worksheet

Comments / Questions

Page / Paragraph	Budget Statement	Comment / Question
4	Organizational Chart	QUESTION: Since the Arts Council is authorized in our Municipal Code and is now submitting budget requests through the liaison point of contact, should they also be recognized in the organization chart?
22	Expenditures / Personnel states: "The FY 2024 budget includes a 5% COLA for all employees accounting for \$734,494 of the personnel expenditures".	QUESTION: Since the City Council has not received any wage adjustments for the last 7 years that I have been in an elected position, does this budget include COLA for the Council members?
25	Transportation Infrastructure states: "6000 South curb, gutter and sidewalk project". \$400,000 proposed budget.	QUESTION: Where will this project take place?
27	Parks and Recreation states: "\$300,000 RAMP Grant for pickleball courts in FY2023 has not all been spent yet and will be carried over in the final budget resolution in June 2023.	COMMENT: Given that we are seeing inflation rate increasing year after year reaching as high as 12%, the longer we wait to get this project done the more it will cost.
56	Water and Sewer Utility Enterprise Fund states: "The Center Weber Sewer Improvement District Board of Trustees is proposing to increase their service fee."	QUESTION: Knowing that we plan to build a new sewer lift station to move this utility from the CWSID to the North Davis Sewer District, when is the project expected to start and end?
59	Capital Assets – Table outlines the need for 5 new trucks.	QUESTION: Are these new and/or replacements?
65	Capital Assets – Table states: "Repair Meadow Creek Fishpond Island". \$50,000	QUESTION: What needs to be repaired?
86	Storm Sewer Development Fund Table states: "4000 South Detention Basin Upgrade. \$50,000	QUESTION: What are we doing with this Detention Basin.
90	Park Development Fund Table states: "Dog Park" \$66,667	QUESTION: Is this a carryover from last year's improvements we were planning on?

Roy City RDA FY 2023 – 2024 Budget

Comments / Questions

Page / Paragraph	Budget Statement	Comment / Question
	NONE	